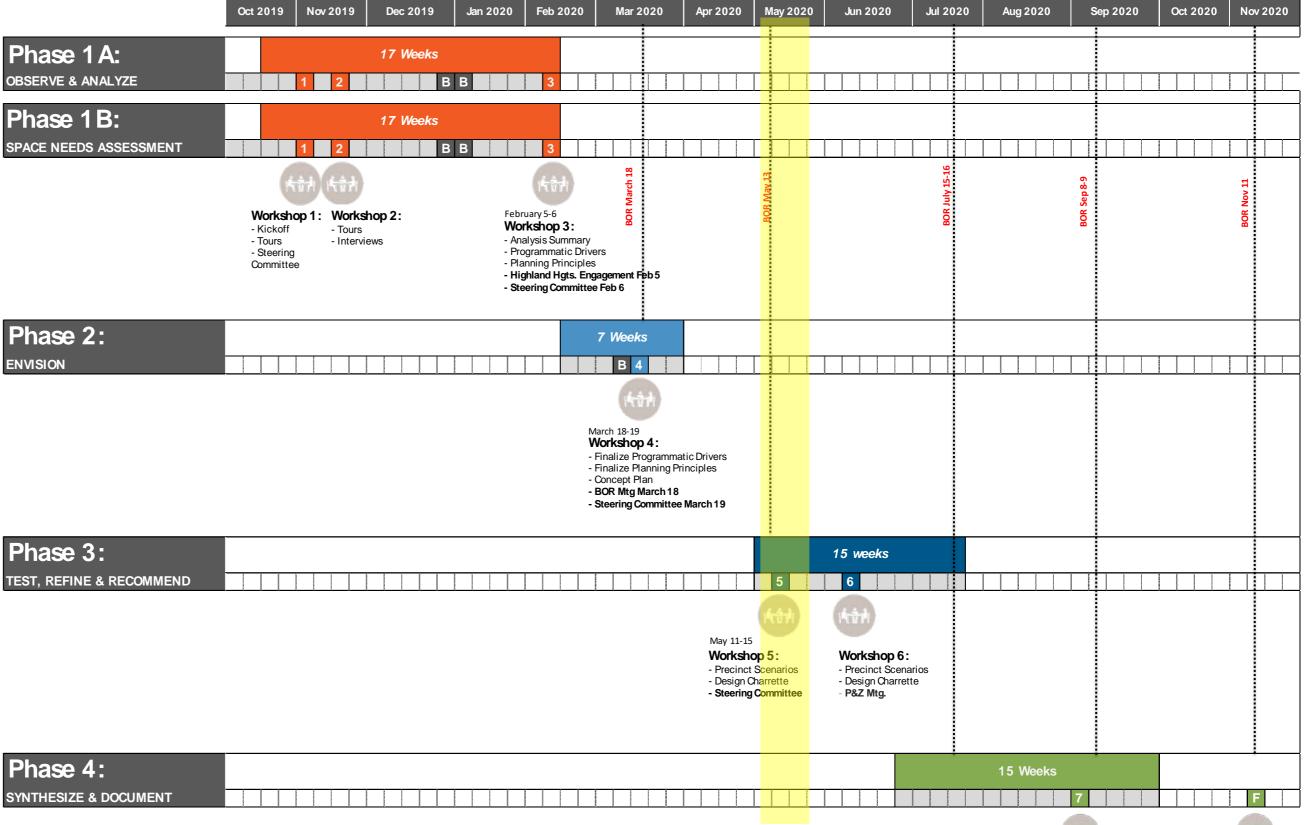


Workshop Goals

- Provide feedback on the Guiding Principles, Concept Plan and space drivers.
- **Explore a wide range of development scenarios** to best address space needs and support the strategic vision of NKU.
- Identify the best ideas to study in more detail and refine as part of a comprehensive strategy to improve the campus.



Master Plan Schedule







Final

Presentation

Workshop 7:

- Draft Plan Review Phasing
- Implementation
- Steering Committee TBD

Planning Principles





Align the campus plan with the university's strategic framework

STUDENT SUCCESS PILLARS







Planning Principles





Support a more engaged university serving the Northern Kentucky region

- Catalyze a regional eco-system through economic development and talent development
- Support the expansions of public-private and public-public partnerships to accelerate innovation and entrepreneurship
- Expand educational outreach and partnerships to serve NKU students and the community
- Collaborate with local governments, business, and citizens for a well-planned physical environment

Create a place of academic excellence and innovation to support a diversity of learners

- Serve multiple student constituencies...
- Support co-curricular learning
- Increase flexible, experiential and modular learning pathways environments

Design a welcoming and desirable NKU experience

- Foster a sense of belonging
- Improve campus edge identity & arrival
- Enhance internal and perimeter open space
- Improve connectivity between campus districts and to surrounding community

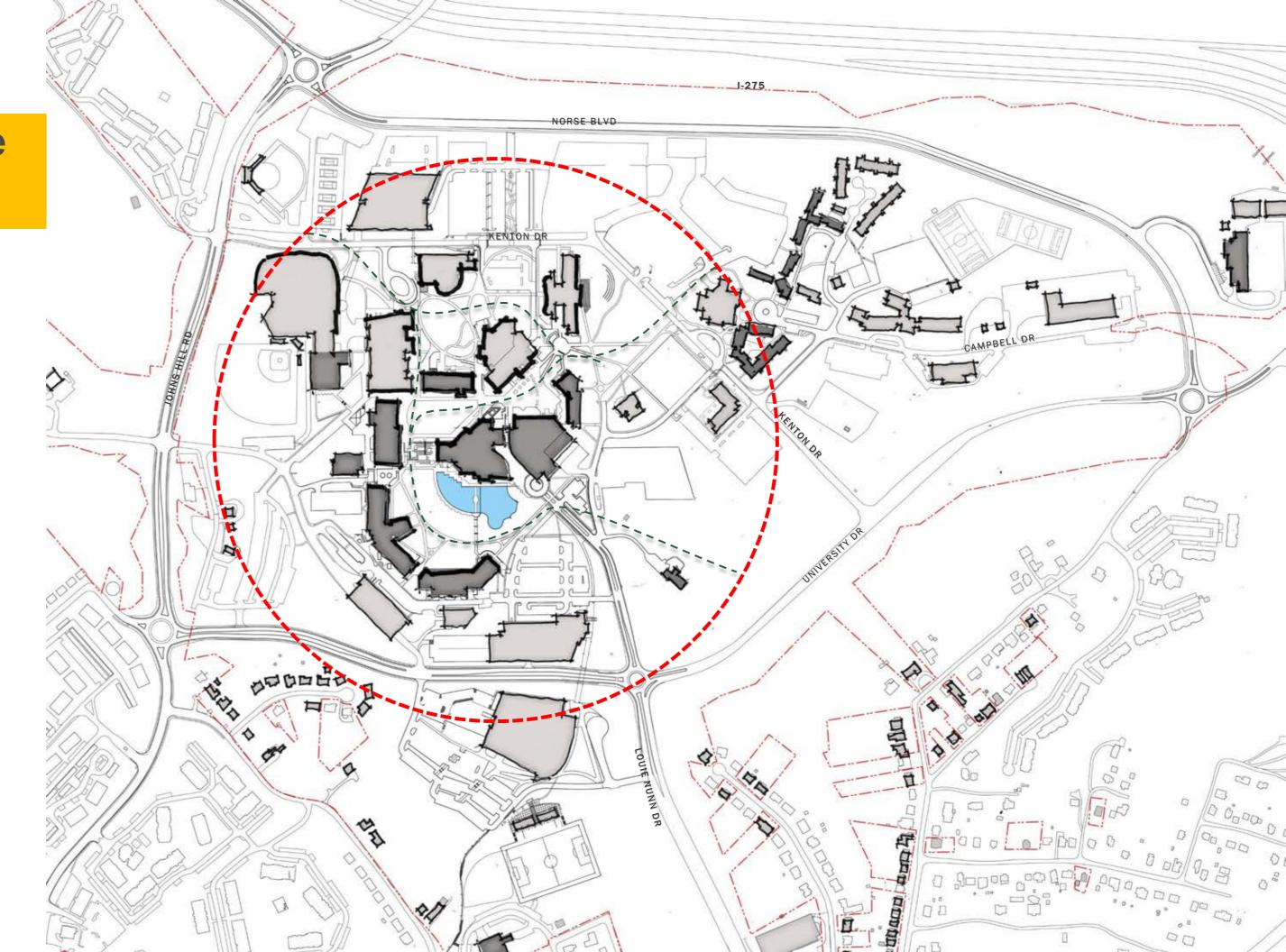
Leverage campus assets to create value

- Reinvest in existing facilities through renewal and stewardship
- Capitalize on shared facilities and maximize utilization
- Prioritize projects at a variety of scales that have the greatest impact
- Create a more sustainable NKU to ensure growth and longevity

Concept Plan

Densify Campus Core

- -- 5-MINUTE WALK
- ABOVE AVERAGE/AVERAGE CONDITION
- BELOW AVERAGE/POOR CONDITION





Densify Campus Core

- -- 5-MINUTE WALK
- OPEN SPACE CONNECTIONS
- POTENTIAL DEVELOPMENT SITES: INFILL



Densify Campus Core

- -- 5-MINUTE WALK
- OPEN SPACE CONNECTIONS
- POTENTIAL DEVELOPMENT SITES: INFILL
- POTENTIAL DEVELOPMENT SITES: EXPAND



Unify & Enhance Perimeter



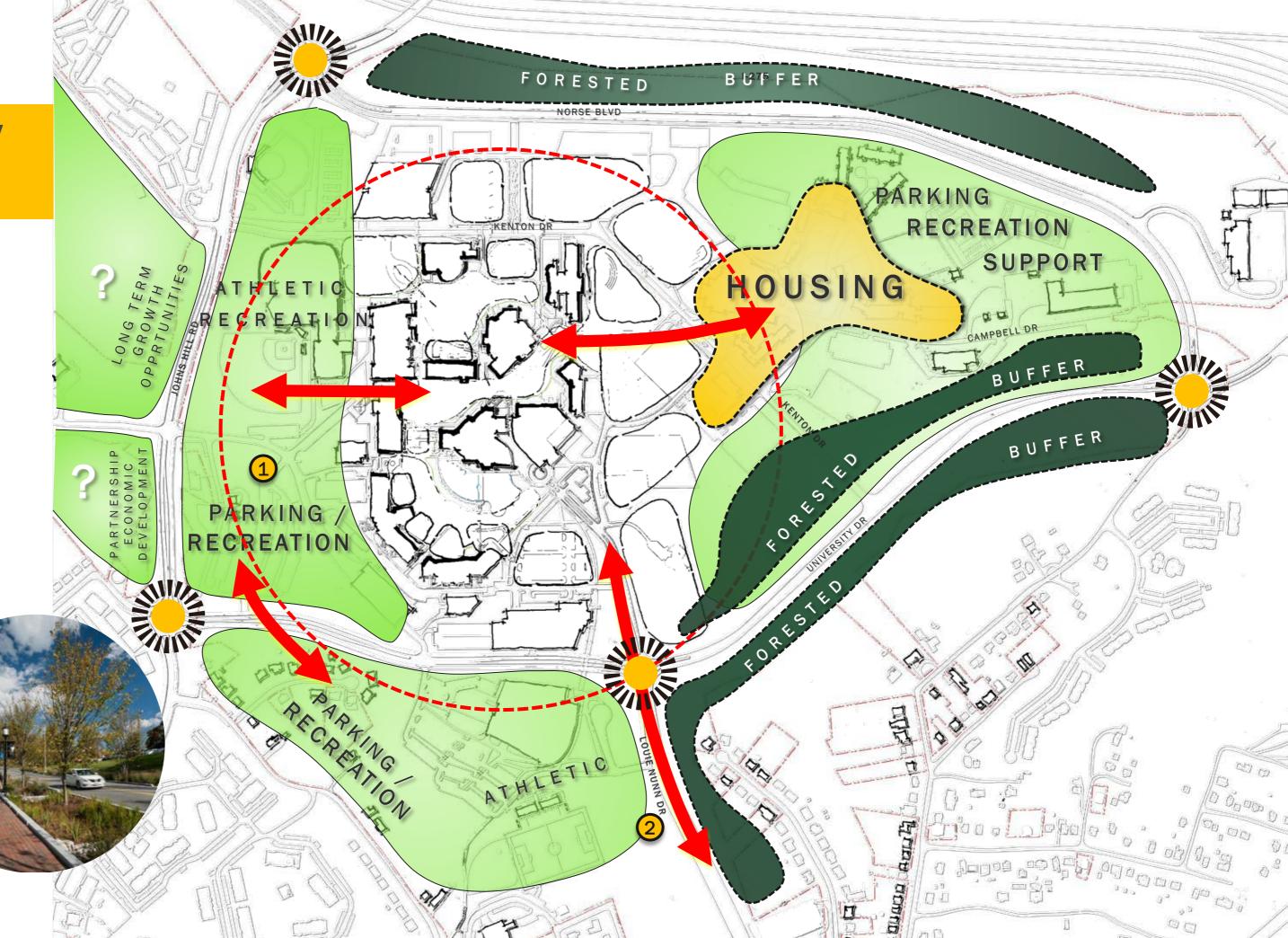
FORESTED

BUTFER

Improve Connectivity

- -- 5-MINUTE WALK
- SUPPORTING PROGRAM
- CAMPUS GATEWAY
- GREEN BUFFER
- CONNECTION
- CAMPUS HOUSING



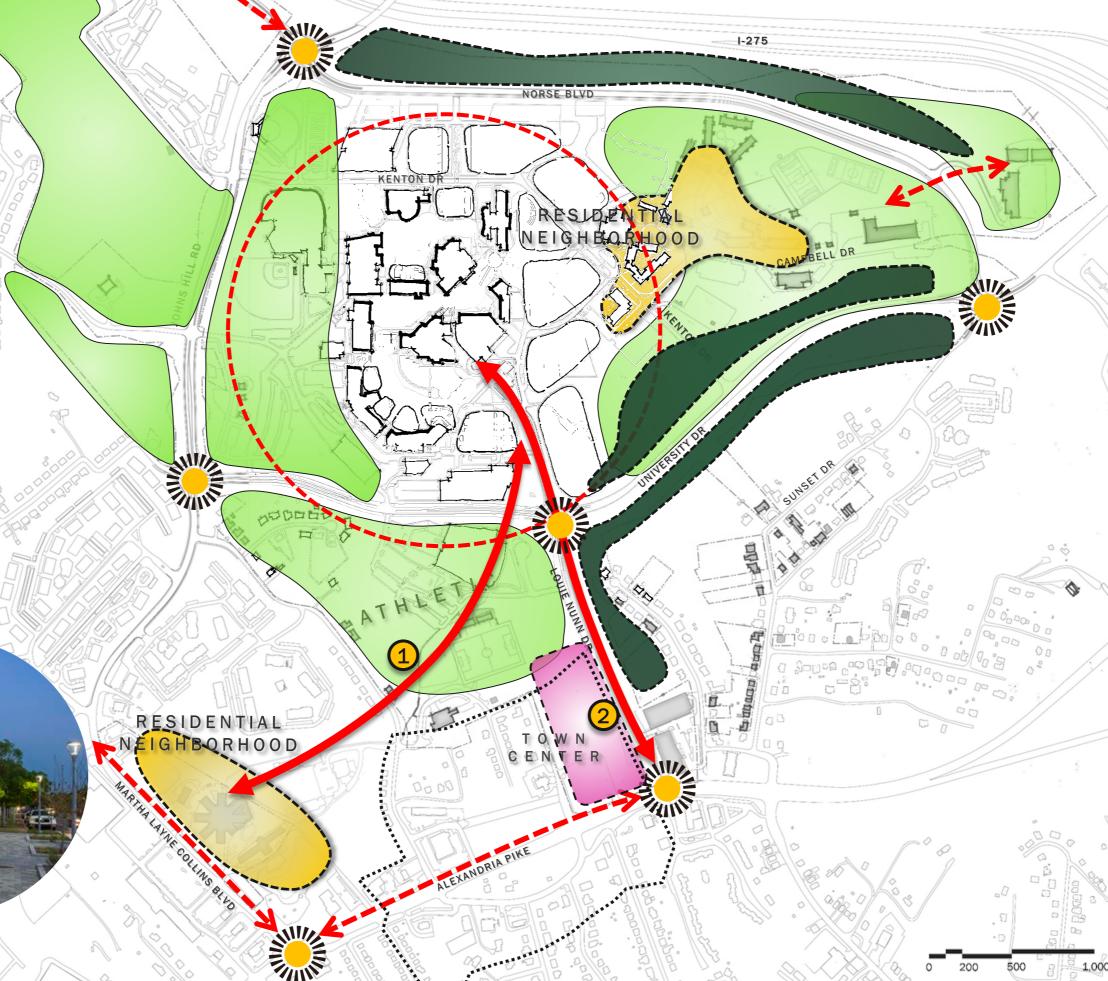


Improve Connectivity

- --- 5-MINUTE WALK
- SUPPORTING PROGRAM
- CAMPUS GATEWAY
- GREEN BUFFER
- **CONNECTION**
- TOWN CENTER DEVELOPMENT
- CAMPUS HOUSING







Concept Plan

- -- 5-MINUTE WALK
- OPEN SPACE CONNECTIONS
- PHASE 1 DEVELOPMENT
- PHASE 2 DEVELOPMENT
- SUPPORTING PROGRAM
- CAMPUS GATEWAY
- GREEN BUFFER
- CAMPUS HOUSING



COVID 19 Impacts

Discussion: Physical Responses to COVID



Reduce density, change geometry, re-orient furniture



Moveable screens, whiteboards, and furniture as dividers



Wall + floor markings



Visual and audio enhancements to allow for distance



Consider standing or walking meetings



Utilize full schedule and instructional inventory for classes

Discussion: Impact of COVID-19

1. What do you miss most about being on campus?

- Personal connections and informal interaction with friends and colleagues
- Energy and liveliness of campus environment
- Diversity of environments large groups, small groups, indoor and outdoor spaces
- Walking on campus and enjoying campus landscaped open spaces

Discussion: Impact of COVID-19

2. What have been the biggest challenges of shifting to online learning?

- Continuation of research
- Lack of structure with non-synchronous class schedules
- Complete loss of student engagement opportunities
- Supporting technology
- Opportunities for professional development, difficult to support growth of new faculty
- Experiential learning component of curriculum
- Disconnected from what students are learning and how they are progressing
- No increase in virtual library services students missing opportunities to find resources and services
- Experiential learning

Discussion: Impact of COVID-19

- 3. Based on your experience of moving to a virtual campus, what should remain online after your campus reopens?
 - Virtual advising increase in sessions suggests some students prefer virtual format
 - Certain transactional services
 - Select types of meetings such as faculty team meetings
 - Virtual social events for faculty increase in virtual participation compared with in person events
 - Virtual office hours
 - Access to synchronous classes for students unable to attend classes in person

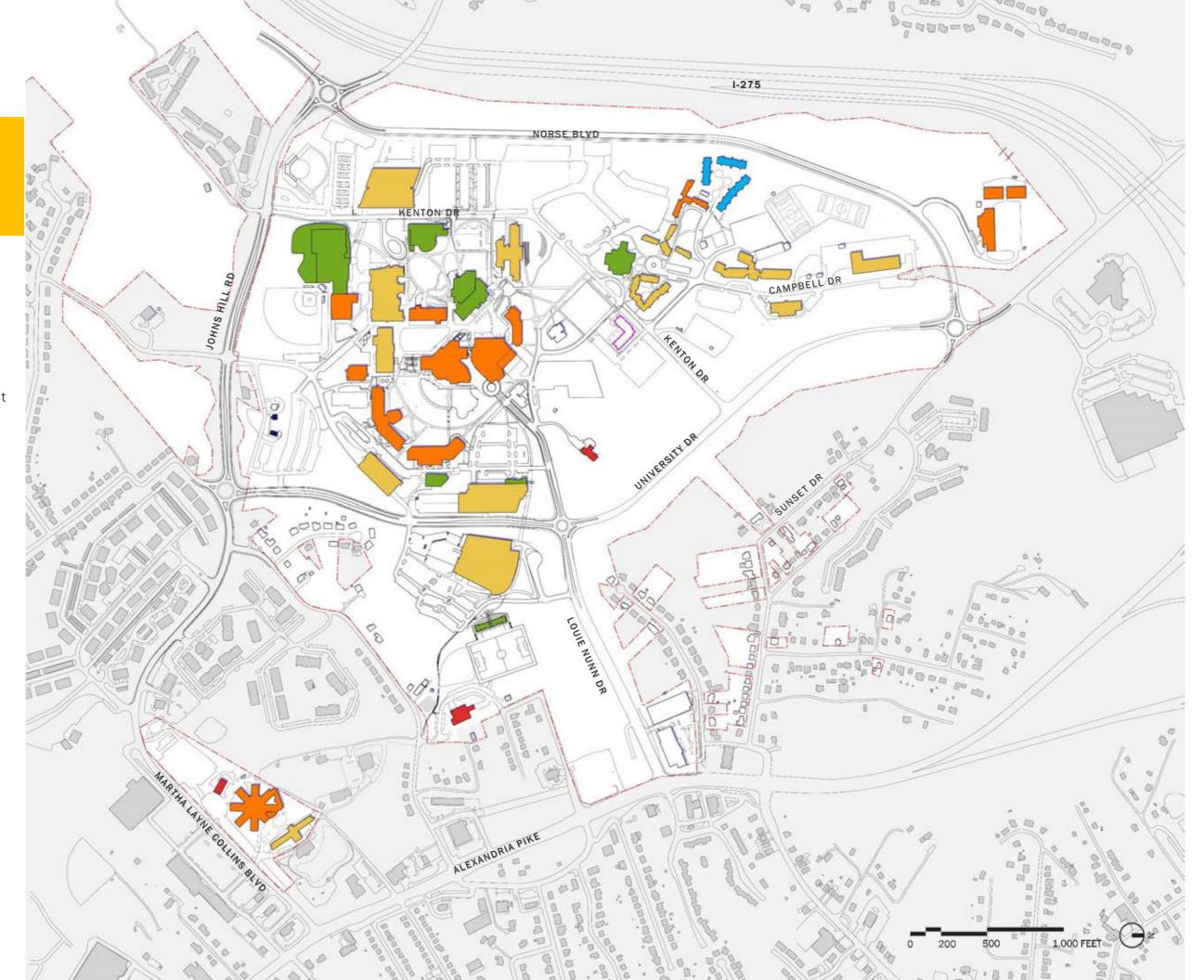
Space Assessment

Building Condition*

- CODE 1: SATISFACTORY
 Maintenance/Renewal Projects < \$40,000
- CODE 2: REMODELING A
 Minor Renovations < 25% of building replacement cost
- CODE 3: REMODELING B
 Major renovations 25%-50% of building replacement cost
- CODE 4: REMODELING C
 Major renovations >50% of building replacement cost
- CODE 5: DEMOLITION

 Building is unsafe or structurally unsound
- CODE 6: TERMINATION

 Discontinuation of use for reasons other unsafe conditions or structural unsoundness



Programmatic + Pedagogical Space Suitability*

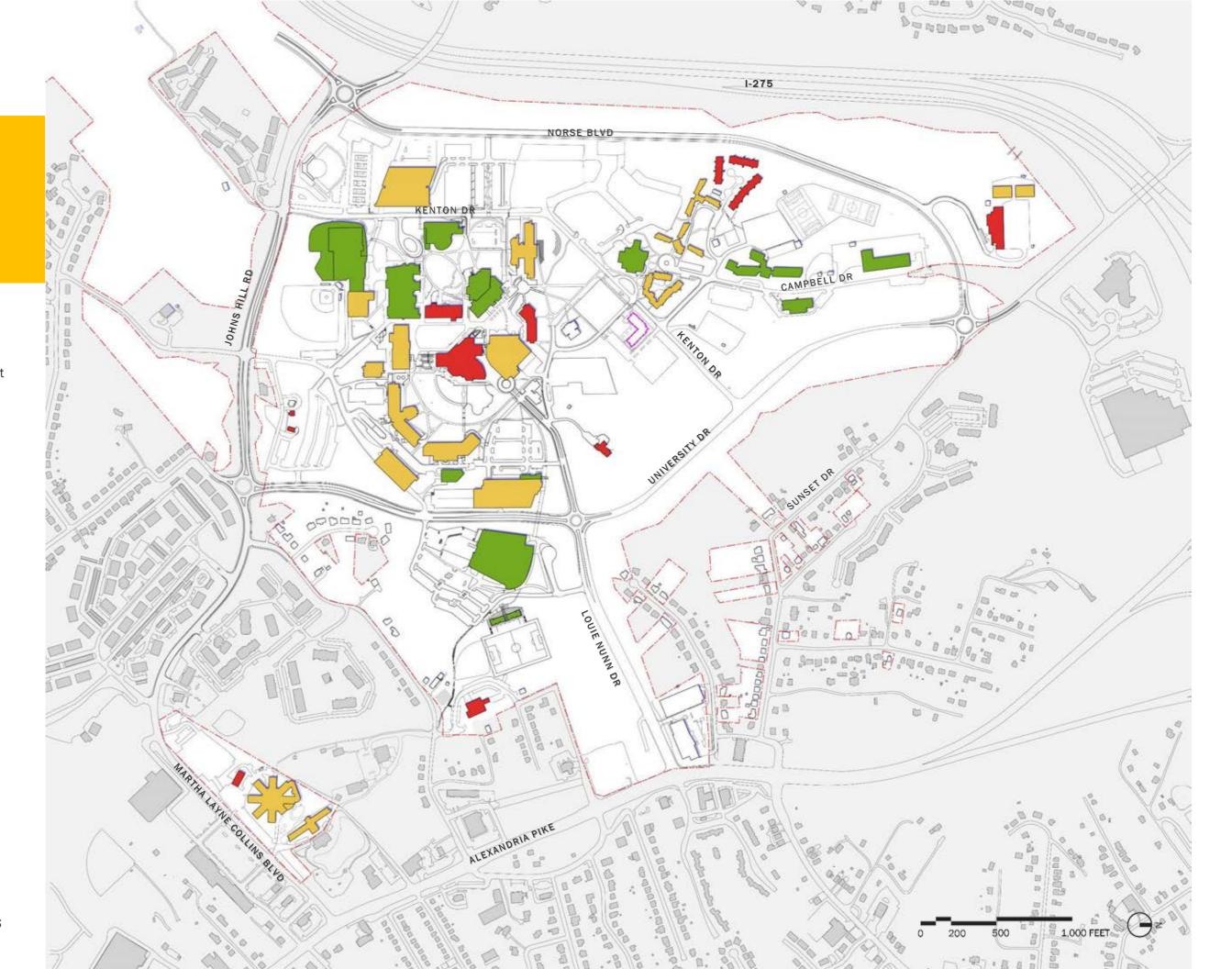
A - ABOVE AVERAGE

Spaces, including instructional and faculty space, reflect current best practices, appropriate student study/lounge/collaboration spaces are provided

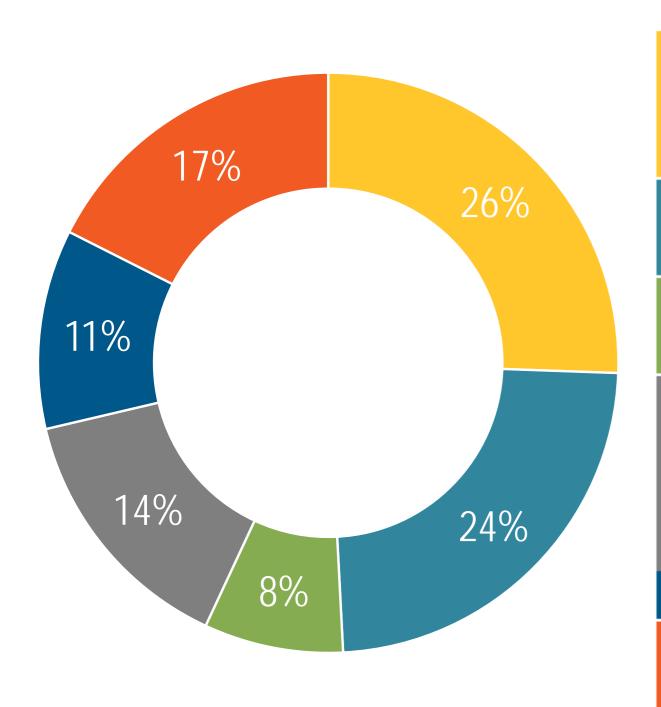
B - AVERAGE
Spaces meet basic needs but do not necessarily reflect current

C - BELOW AVERAGE

Spaces do not meet basic requirements



Existing Distribution of Space (Fall 2019)



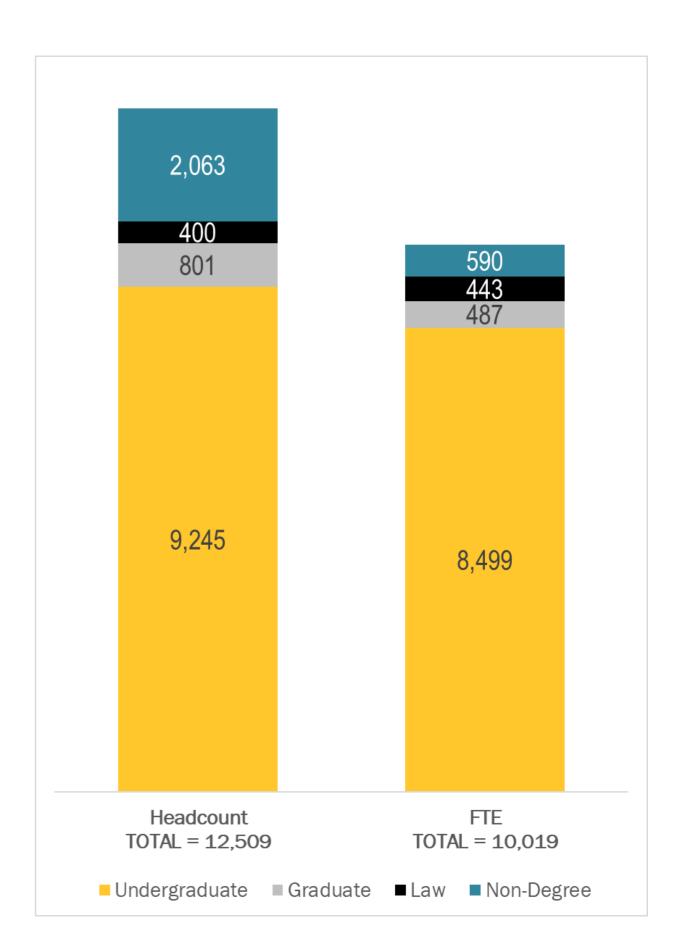
		NASF	% of Total
INSTRUCTIONAL + RESEARCH SPACE	Classrooms	110,942	9%
	Instructional Labs	167,812	14%
	Research Labs	34,262	3%
OFFICES	Academic Offices	204,634	17%
	Administrative Offices	84,522	7%
LIBRARY + STUDY / COLLABORATION SPACE	Formal Library + Study Space	80,539	7%
	Informal Collaboration Space	14,469	1%
OTHER SPACE	Other Academic Space	43,044	3%
	Other Administrative Space	23,529	2%
	Operations + Maintenance	63,851	5%
	Assembly + Exhibit Space	45,776	4%
ATHLETIC SPACE	Intercollegiate Athletics	136,180	11%
STUDENT SPACE	Student-Centered Space	115,666	9%
	Student Health Care	3,887	0%
	Recreation + Kinesiology	95,321	8%

TOTAL 1,224,434

Fall 2019 Student Enrollments

On-Campus Enrollment Only

- Excludes AOL Students and Online Students
- UK Medical Students included for studentcentered spaces (80 students total)



Fall 2019 Employee Counts

 Fall 2019 Employees includes Vacant and Unfilled Positions

75 Faculty125 Staff

75 Vacant Faculty Lines

75% assumed to be Tenured/Tenure Track

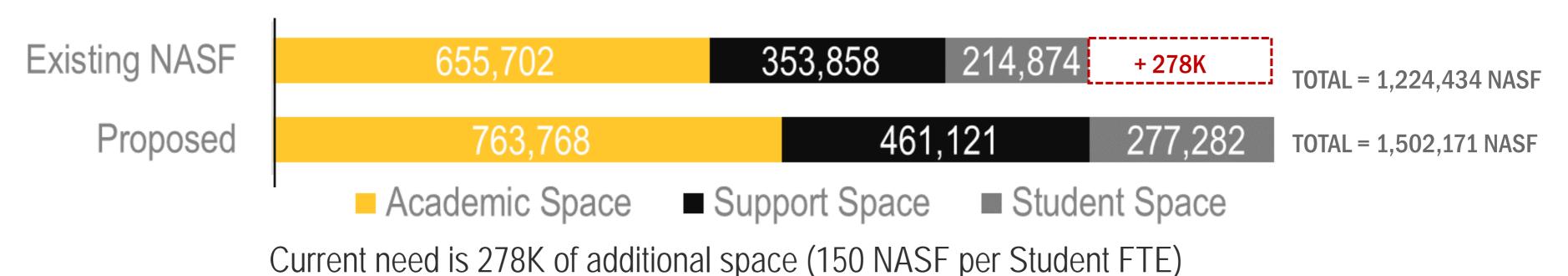
Faculty

		Total Vacant Lines	Non T/TT Faculty	T/TT Faculty
CAS*		27	7	20
СОВ		11	3	8
COE		4	1	3
COI		9	3	6
CHHS		20	5	15
Steely		3	1	2
Chase		1	1	0
	TOTAL	75	21	54

^{*}CAS split as follows: 30% Humanities; 20% SOTA; 50% Sciences

Overall Space Needs Outcomes

Overall Need



Qualitative Drivers

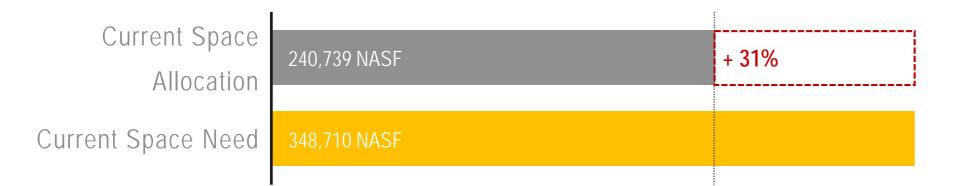


Misalignments Noted from Listening Sessions

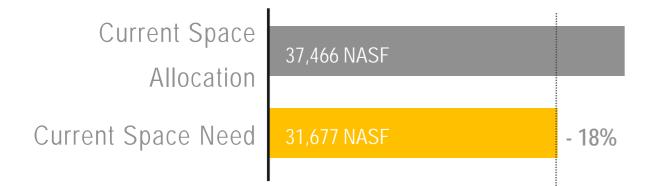
- Faculty desire places to collaborate
 - Formally and informally
 - With colleagues and with students
- More informal student study space is needed "Learning doesn't always occur within classrooms, it often occurs outside or in between."
- NKU needs communal space to support ALL of its student population commuters, nontraditional students, marginalized populations
- NKU needs a space intentionally designed for connecting with outside entities
 - "front door" and/or a "wow space"
 - Place to host donors, visitors, alumni, business partners
- Instructional spaces should be flexible and adaptable
- Wide range of quality in instructional and study spaces creates inequitable learning opportunities depending on area of study

Space Needs Outcomes by College

College of Arts & Sciences



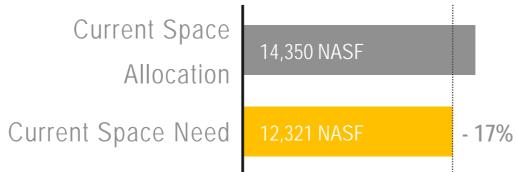
College of Law



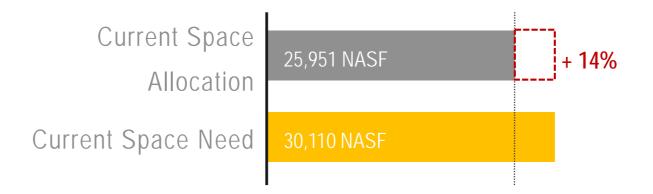
College of Informatics



College of Education



College of Business



College of Health & Human Services



Classrooms







Metrics

32 weekly room hours

70% seat fill rate

25 NASF/seat

- 122 total classrooms
- Furniture style and seating density limit student-centered learning opportunities
- Courses and enrollment capacities are misaligned with room inventory resulting in lower than expected seat fill rates

Class Laboratories





Current Space Allocation	110,126 NASF	+ 16%
Current Space Need	128,040 NASF	

Metrics

12-24 weekly room hours

80% seat fill rate

40-120 NASF/seat

- 91 total class labs
- Weekly seat hours and seat fill rate are low
- Labs are undersized and lack sufficient service space
- Some disciplines (art, law) lack quality class laboratories

Open Laboratories







Metrics

7 NASF/STUDENT FTE

- Lack of maker space for students to produce their own material (Engineering Technology, Visual Arts, general student population)
- Lack of storage space for student projects (visual arts)
- Space need includes additional music practice rooms and animation lab

Research Laboratories





Current Space Allocation	34,262 NASF	+ 90%
Current Space Need	65,286 NASF	

Metrics

320 NASF

per flexible research module
3 modules in the Sciences
1 module in Psychology

- Needs developed based on current and desired research activity
- Lack of interdisciplinary research space

Academic Office Space





Current Space Allocation	204,634 NASF	+ 16%
Current Space Need	238,695 NASF	

Metrics

130 NASF PER OFFICE

25 NASF SERVICE SPACE

30 NASF CONFERENCE

- Includes offices, office service space, and conference rooms
- Some departments are split across buildings
- Shortage of meeting space
- Legacy office space in older buildings can disguise need for office space

Future Space Needs

Drivers:

- Changes in enrollment
- Changes in programs
- Course delivery methods
- Faculty/staff population and workplace strategy
- Research
- External partnerships
- Age and condition of facilities

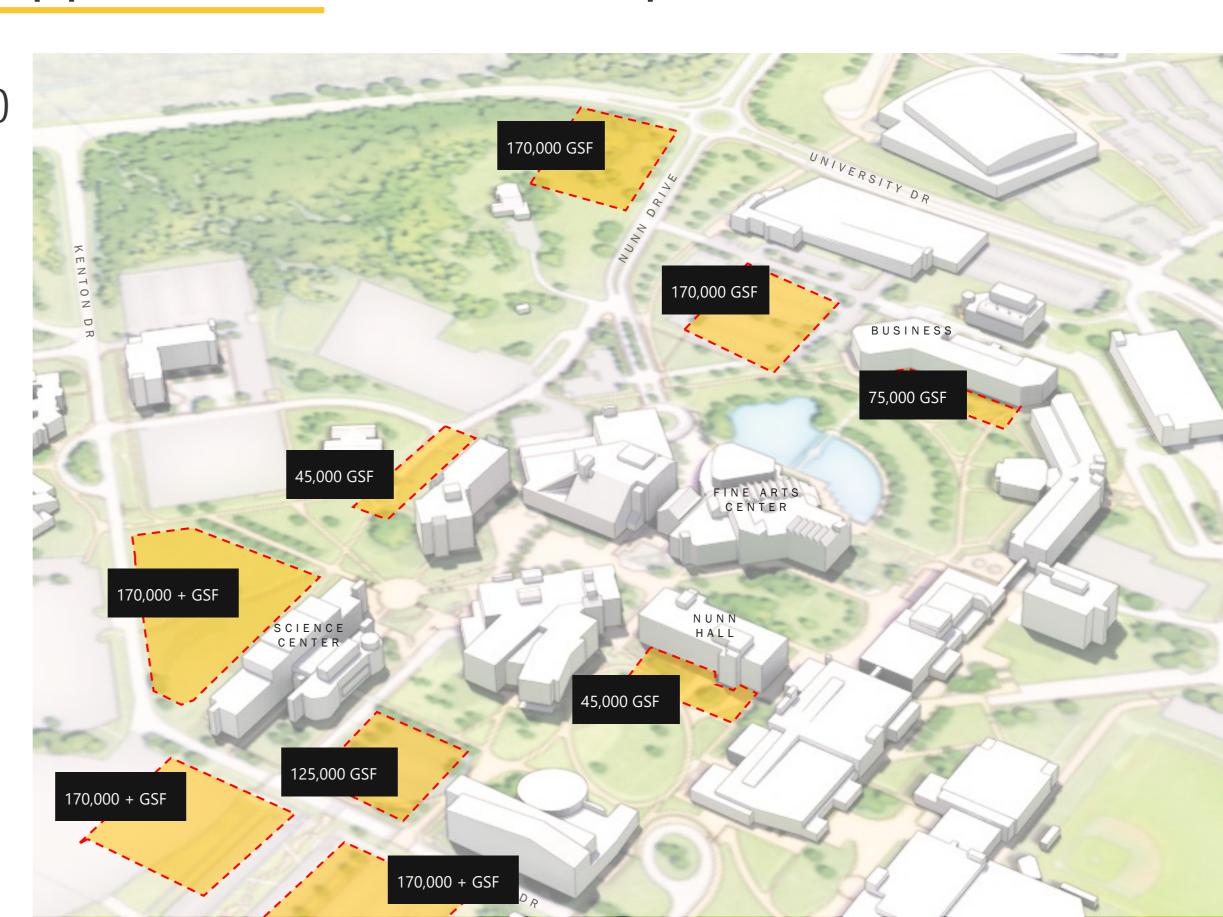
Scenarios

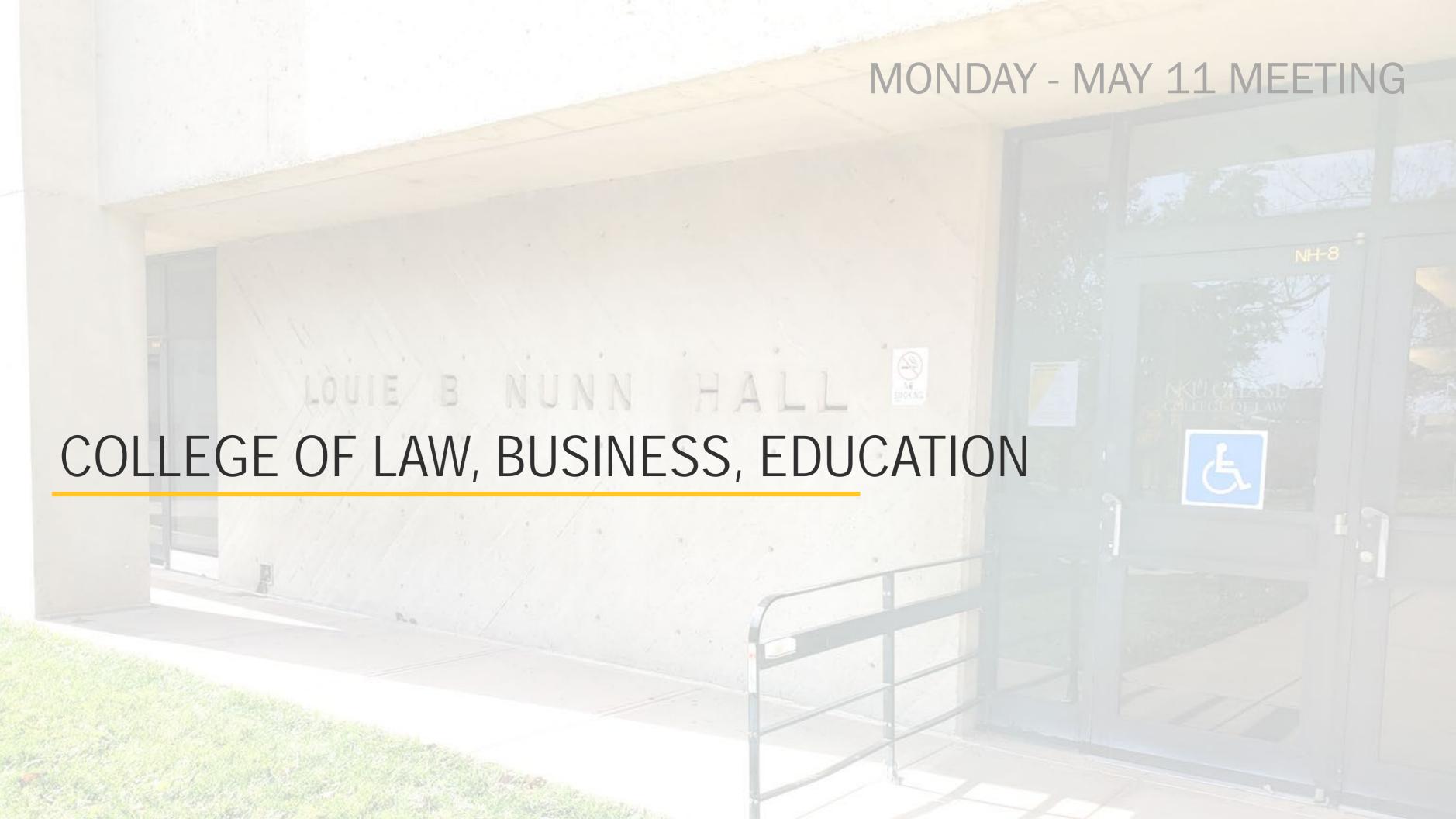
Overall Scenario Drivers

- Alignment with NKU's strategic vision and the planning principles:
 - Engaged university serving the Northern Kentucky region
 - Academic excellence and innovation
 - Welcoming and desirable NKU experience
 - Leverage campus assets
- Address qualitative and quantitative space deficiencies
- Improve department synergies
- Optimize existing facilities
- Locate new construction to have the greatest impact

Near-term/ Mid-term Opportunities for New Space

- Approximately 120,000-150,000
 nsf (200,000-250,000 gsf) of
 new space is identified to
 support the academic units.
- The location of new space should:
 - Help improve existing buildings
 - Consider infrastructure and location capacity
 - Best support campus space needs
 - Minimize impacts to parking





Existing - Law, Business, Education **BUSINESS ACADEMIC CENTER** Haile/US Bank College of Business MATH.EDU.PSYC: College of Arts and Sciences College of Education NUNN HALL • Chase College of Law

College of Law



Drivers:

- Poor quality of existing space
- Ease of access for guests & clinics
- Foster interdisciplinary synergies
- Possible co-location/adjacencies with the College of Business and other units

Describe your vision for the College of Law?

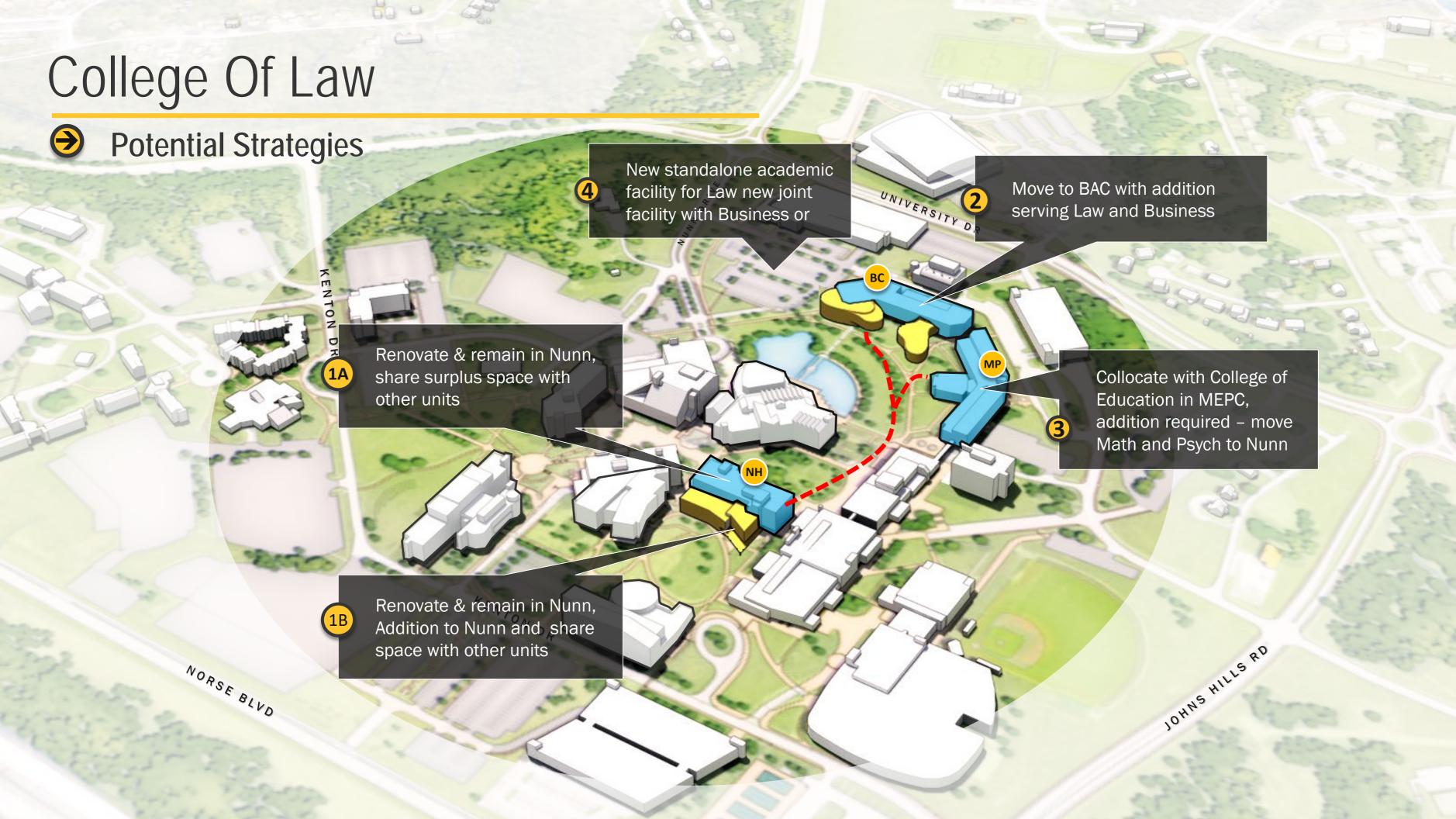
Current Space Allocation

Current Space Need

37,000 NASF

32,000 NASF





Scenario 1A

Existing

Classroom

haeilve

Other

Law 37,500

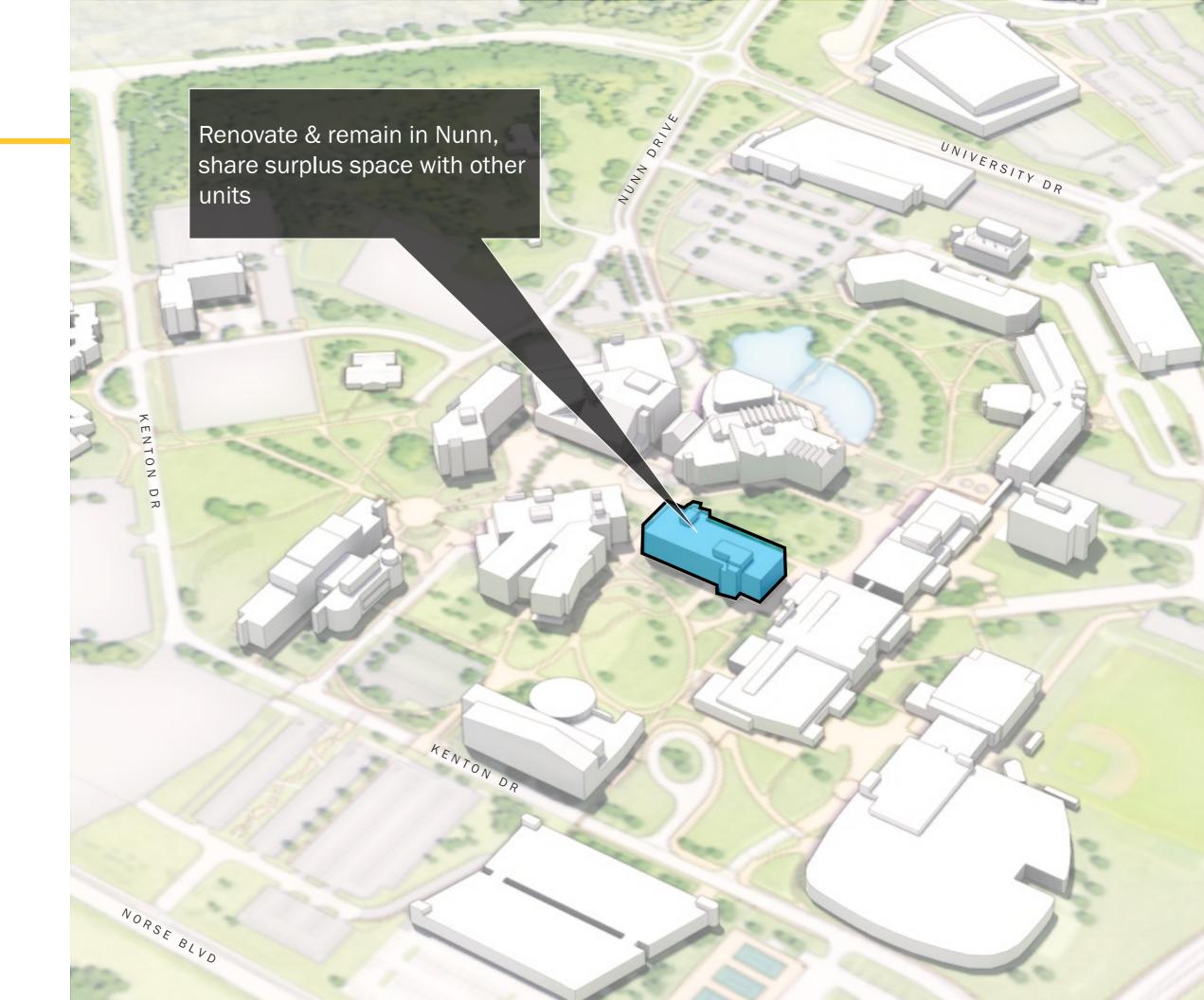
Nunn 67,900 NASF **Proposed 1A**

Available 19,200

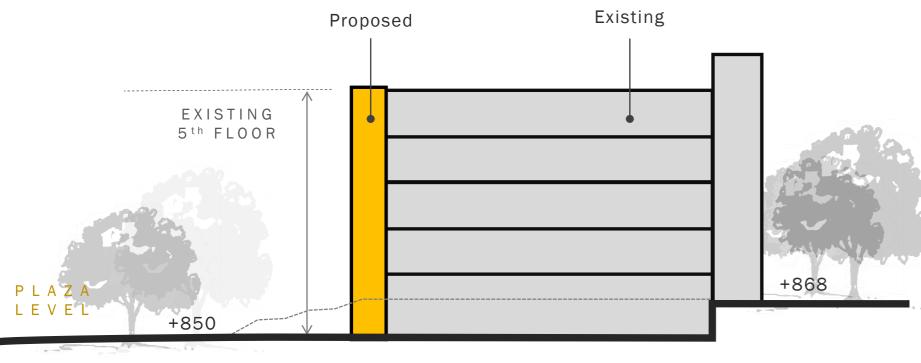
Classroom Lounge Centers

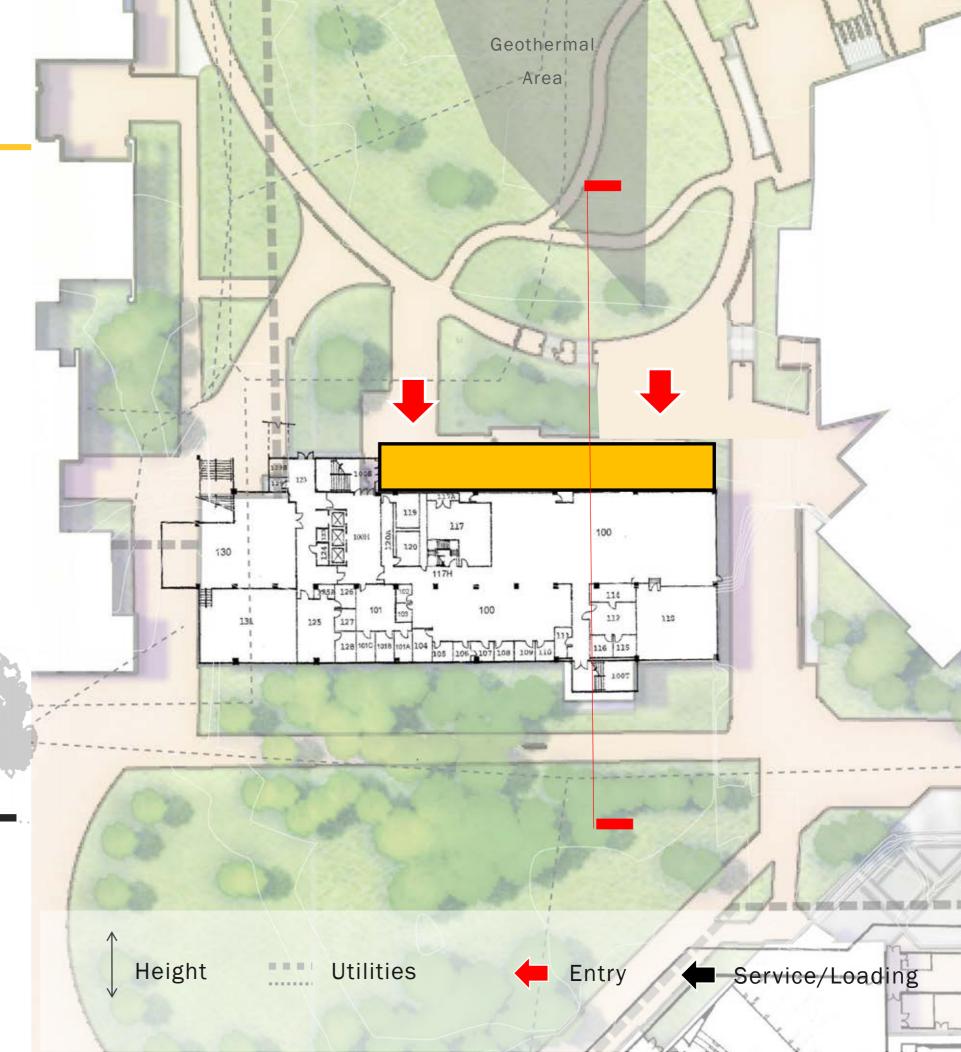
Law **31,700**

Nunn 67,900 NASF



Scenario 1A – Nunn Hall





Scenario 1B

Existing

Classroom

Innellye

Other

Law 37,500

Nunn 67,900 NASF

Proposed 1B

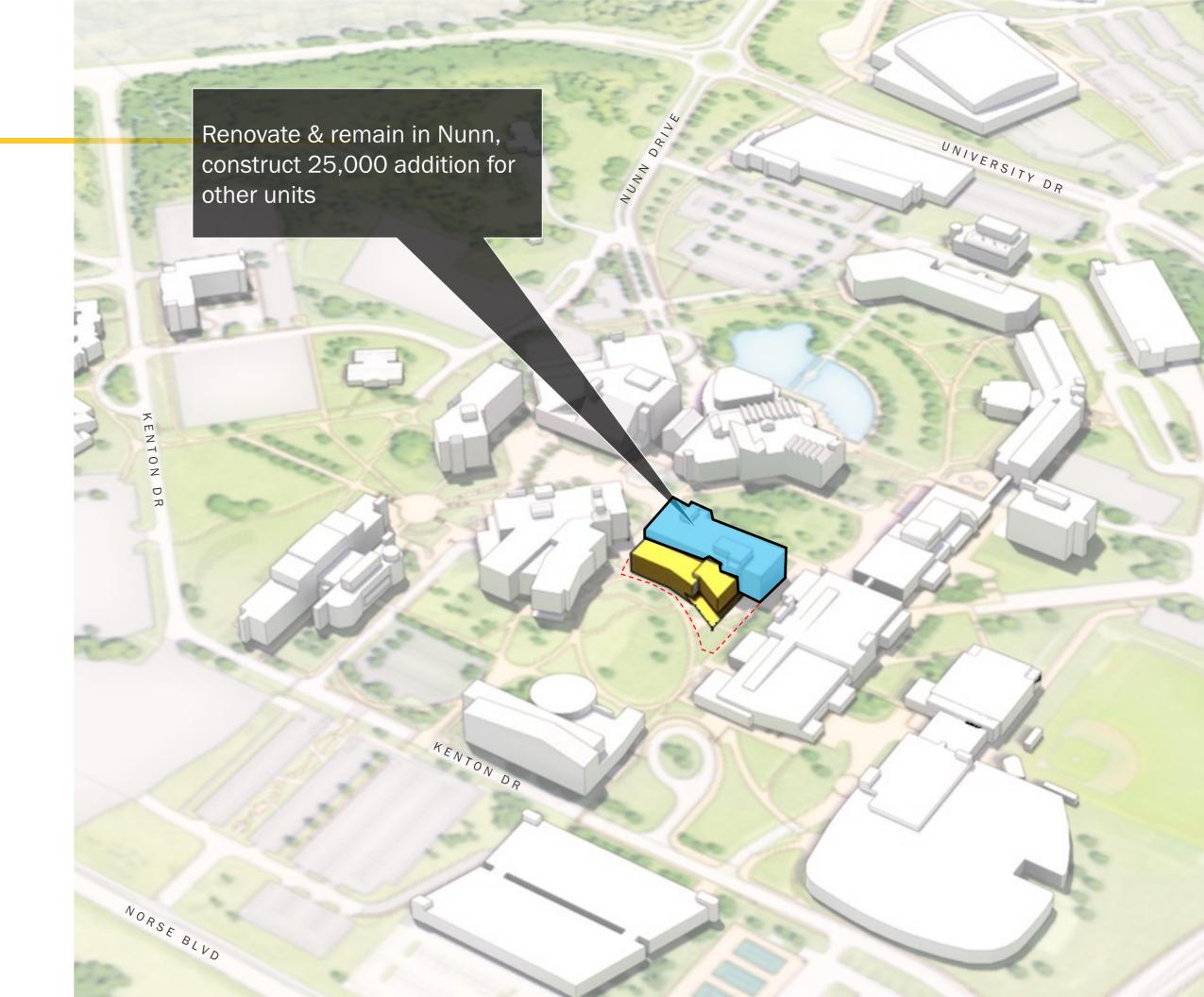
25,000 NASF Addition

Available 44,200

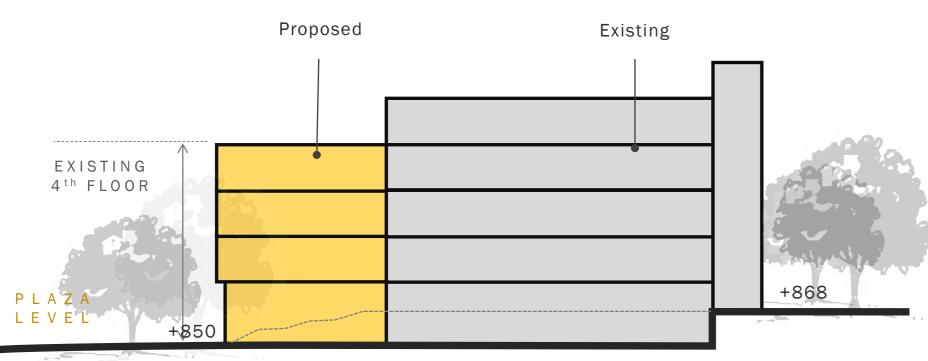
Classroom Lounge Centers

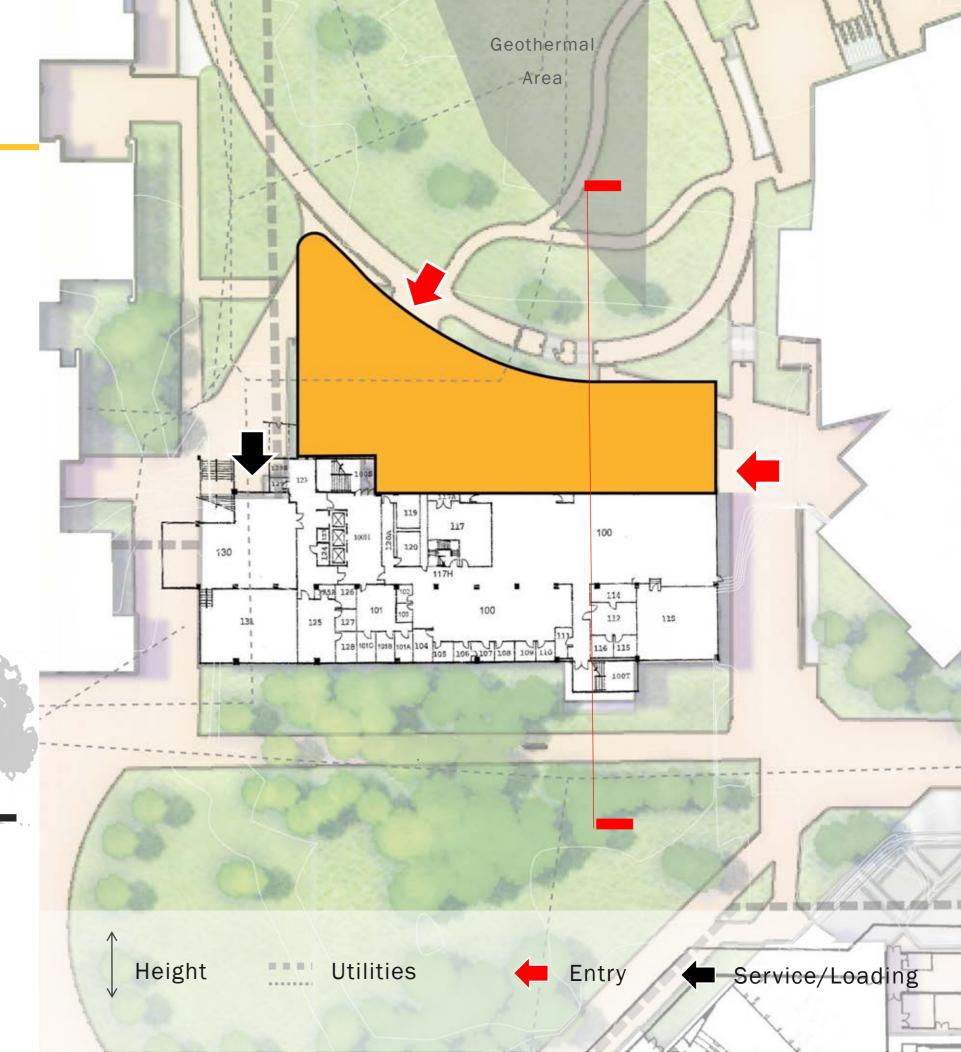
Law **31,700**

Nunn 92,900 NASF

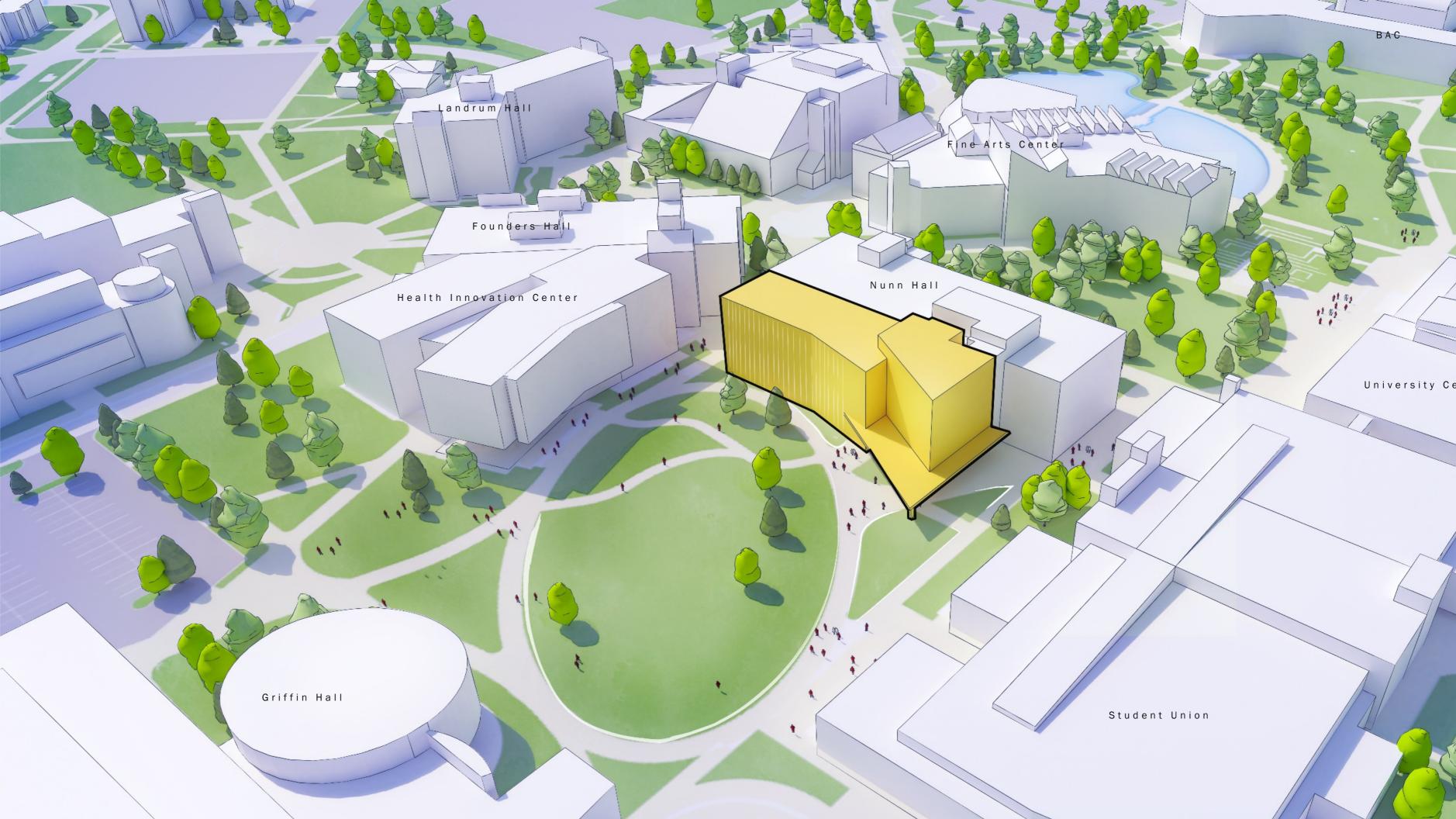


Scenario 1B – Nunn Hall



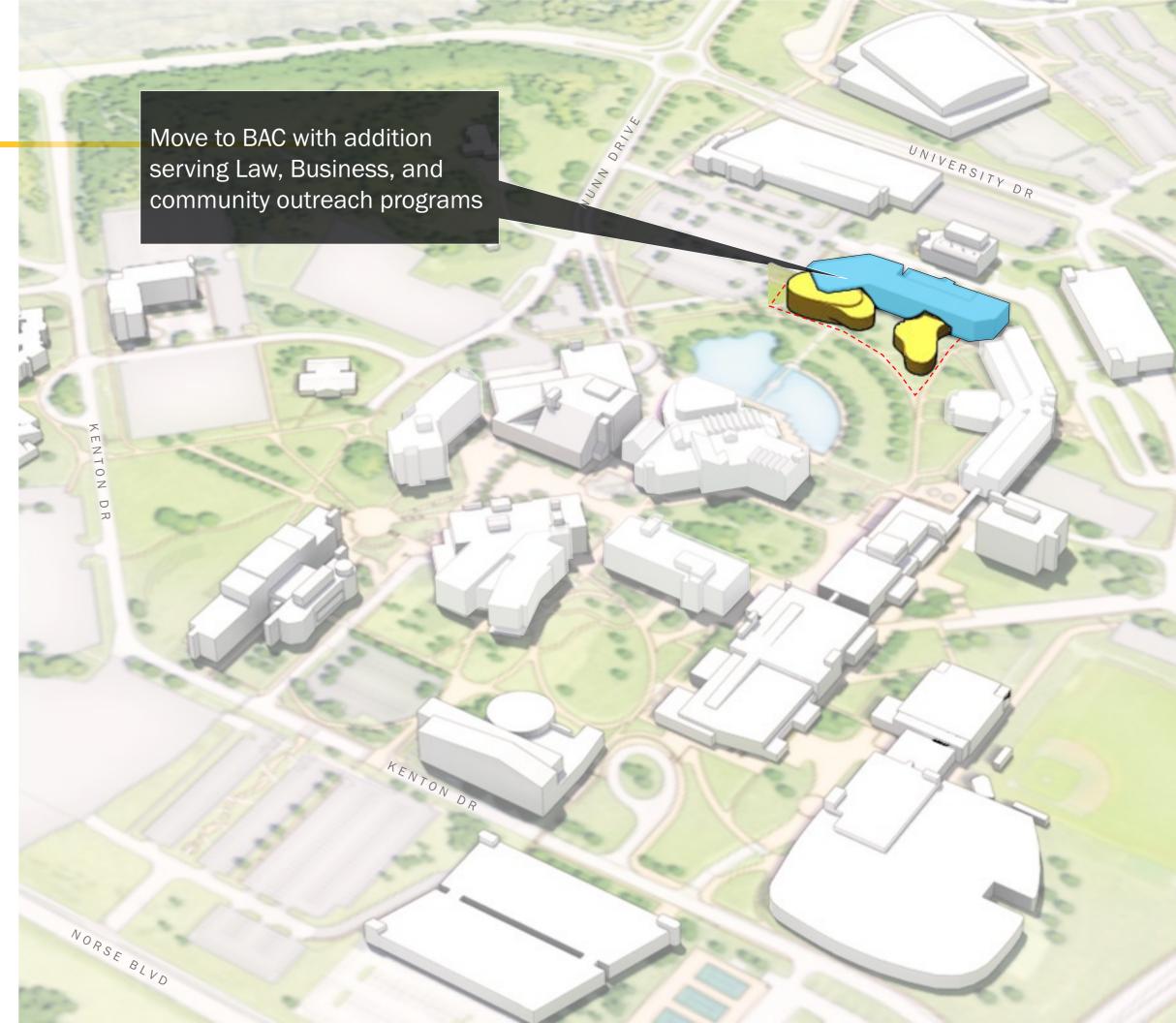






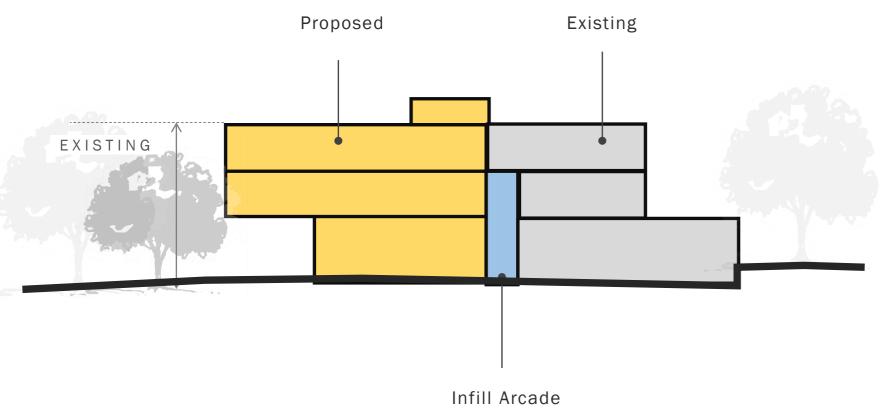
Scenario 2

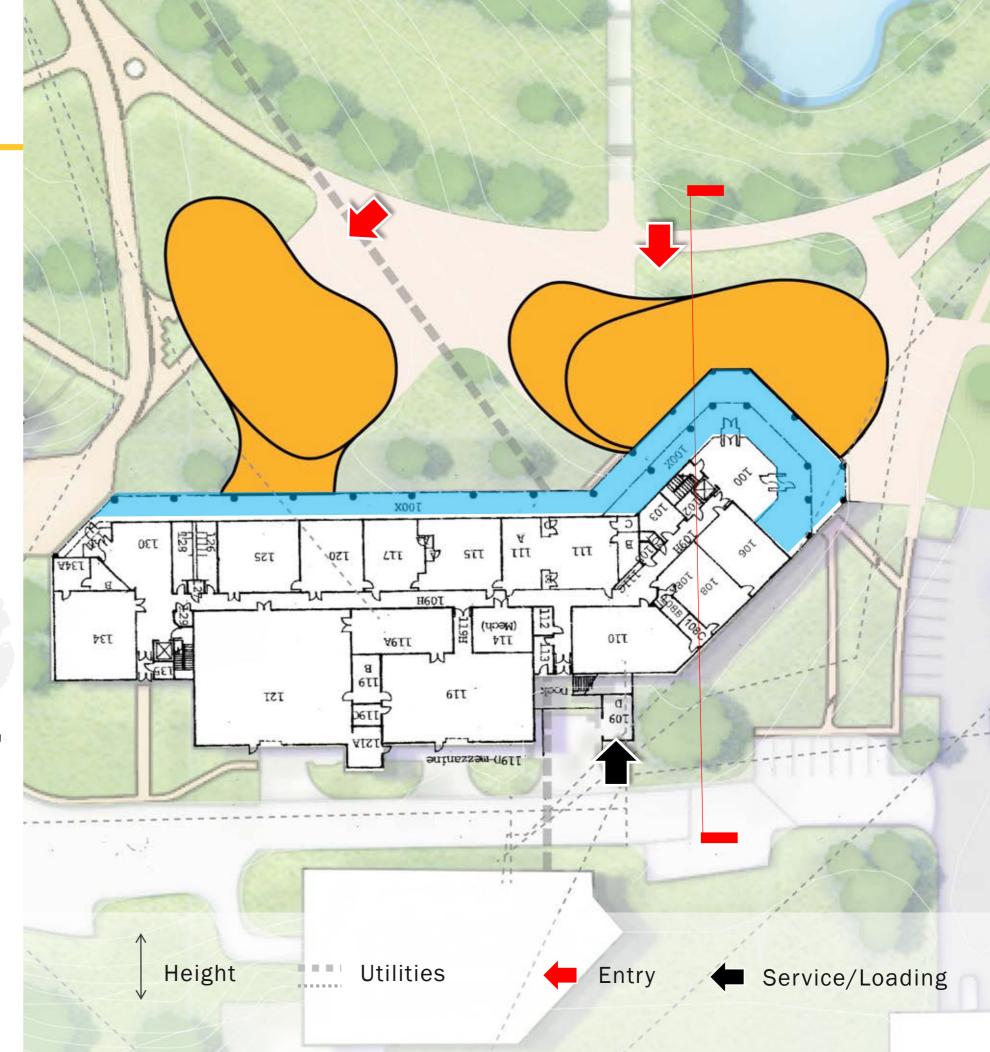
Existing Proposed Other Classroom **Available** Ingelitye 59,600 Other Law 37,500 Nunn **Centers** 67,900 NASF 37,000 Lounge addition Classroom 11,200 Classroom Law PHY/GEO/ENG 31,700 Other **Business Business** 30,100 26,000 **BAC BAC** 56,300 NASF 93,300 NASF



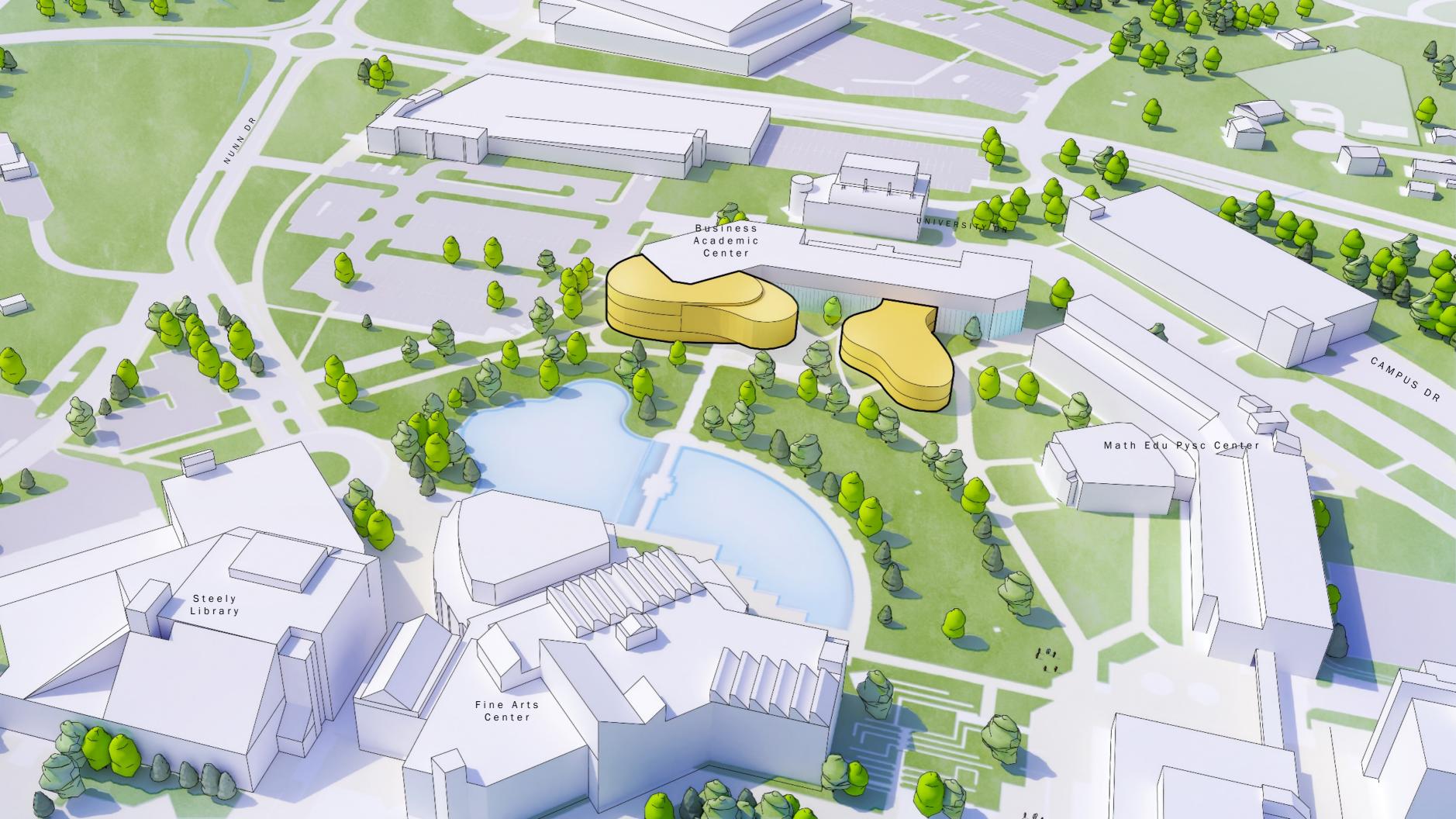
Scenario 2 – BAC

OPTION A



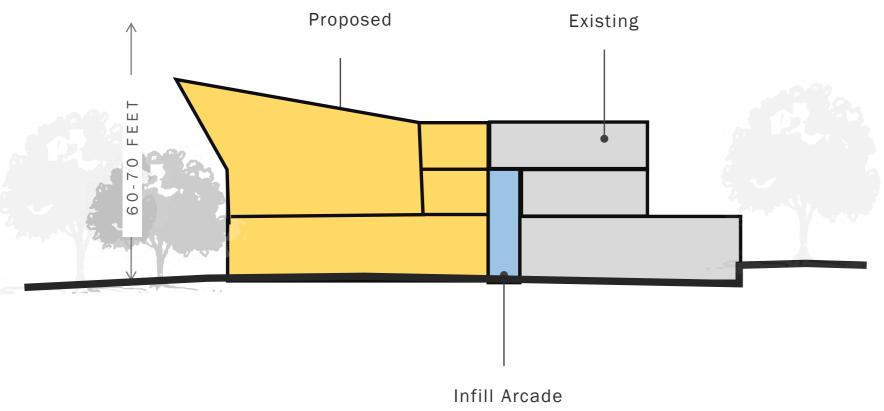


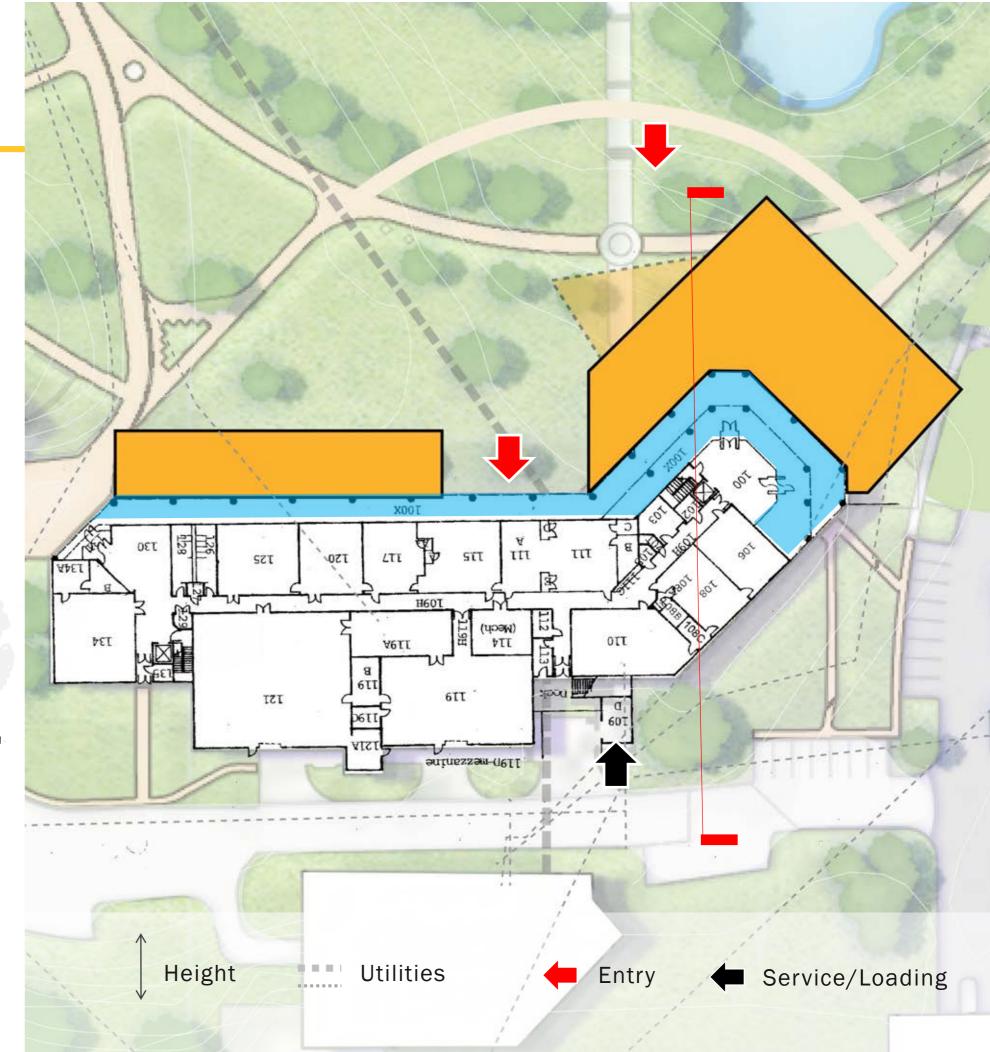


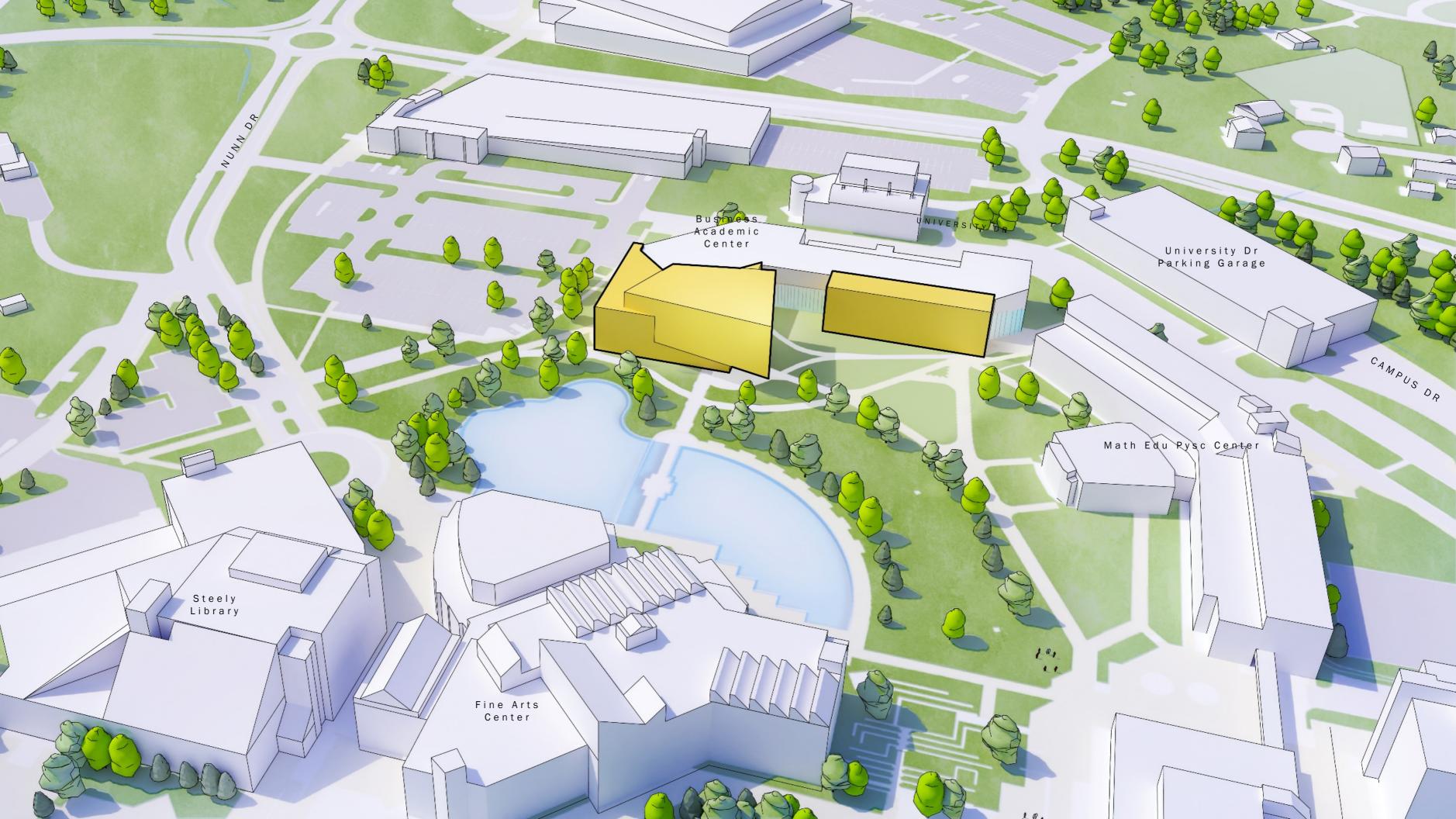


Scenario 2 – BAC

OPTION B





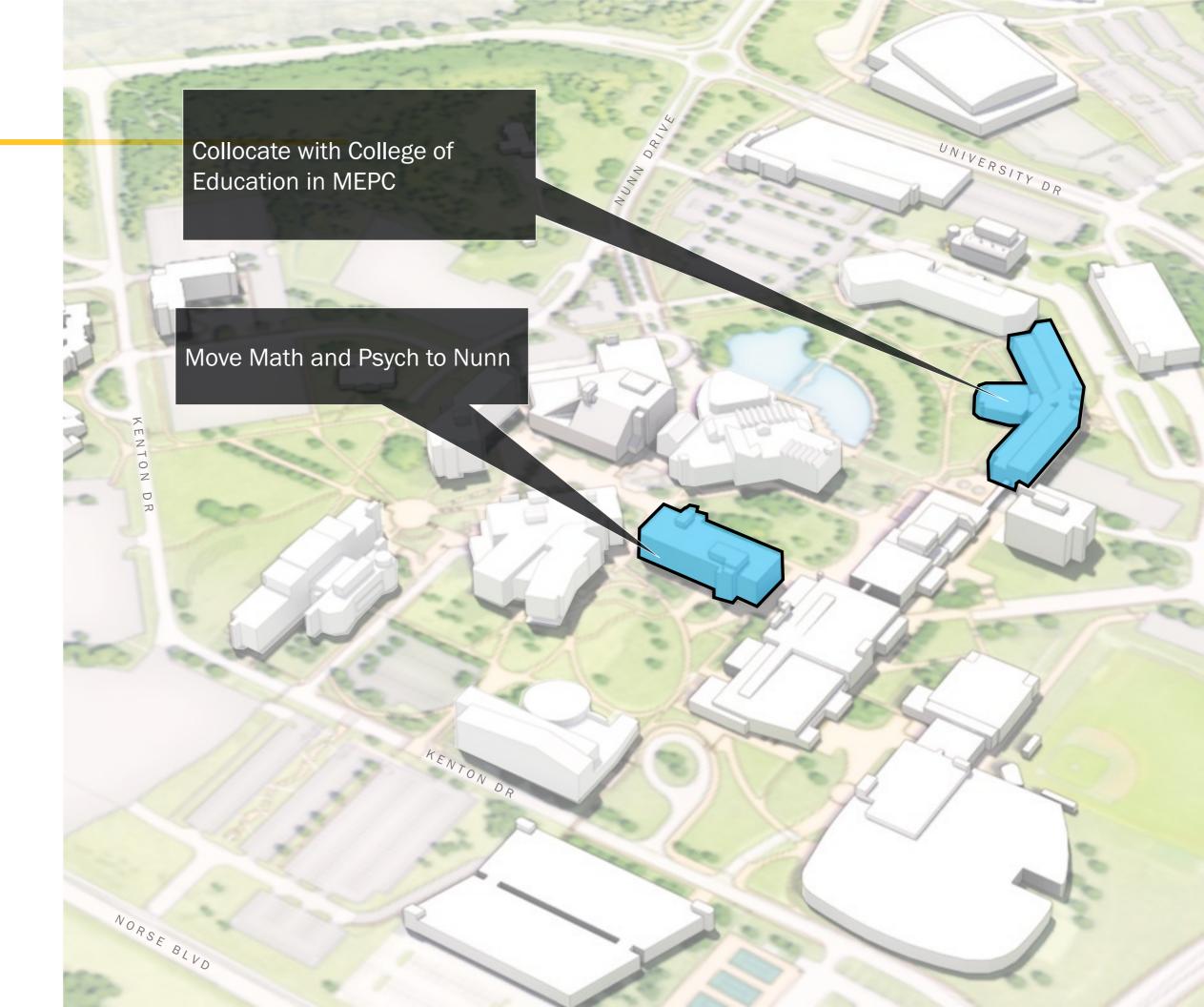


Scenario 3

74,900 NASF

Existing Proposed Available Classroom 21,000 Inactive Classroom Other 14,100 Law Lounge Centers 37,500 Math 8,000 Psych 13,000 Nunn Nunn 67,900 NASF 67,900 NASF Available Classroom 16,500 25,000 Centers Classroom Other **Education** Math 15,400 12,300 Law Psych 8,000 31,700 Education 19,700 **MEPC MEPC**

74,900 NASF



Scenario 4A

Existing

Proposed

Classroom

dicted the

Other

Law 37,500

Nunn 67,900 NASF Other

Available 59,600

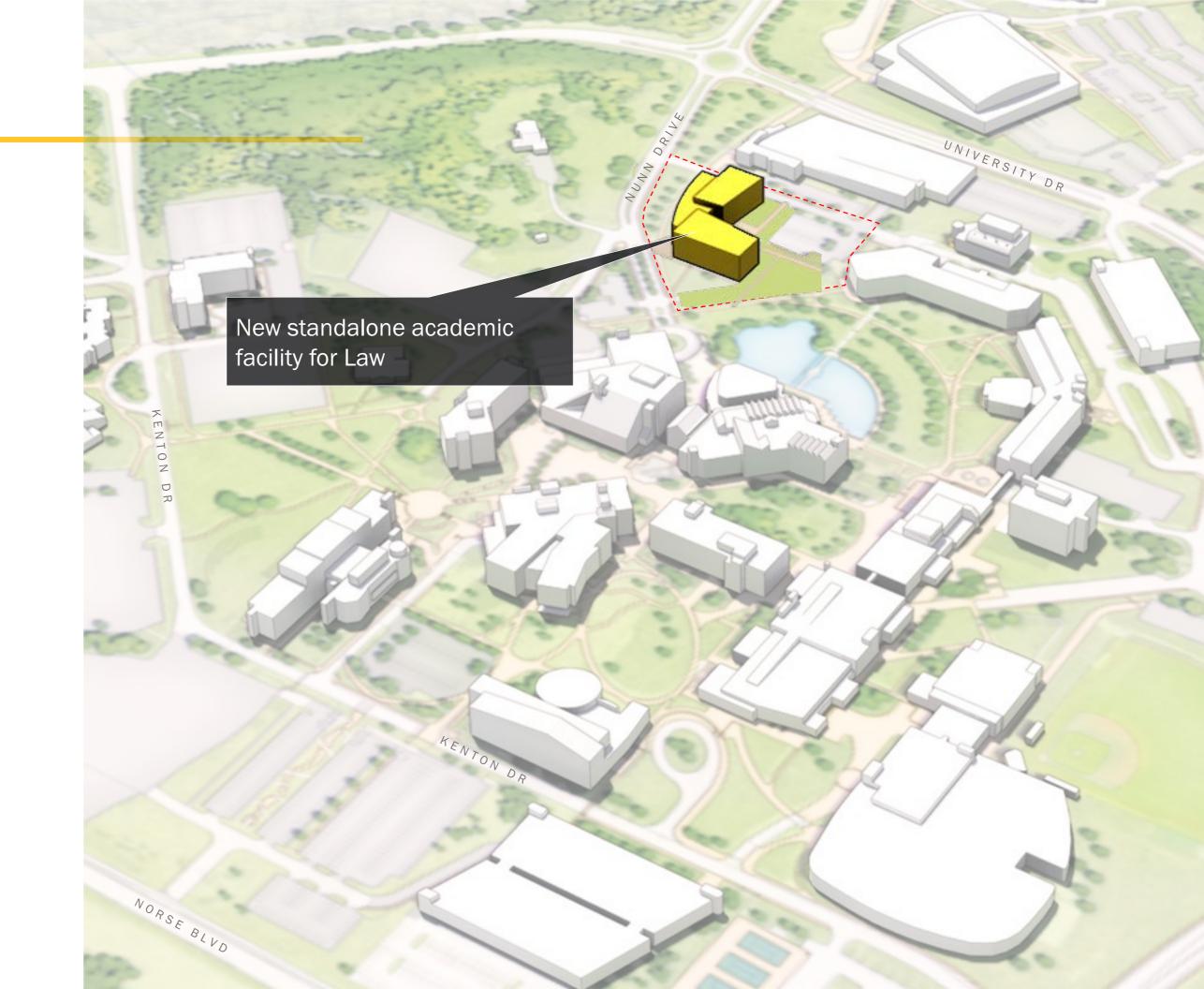
Nunn

67,900 NASF

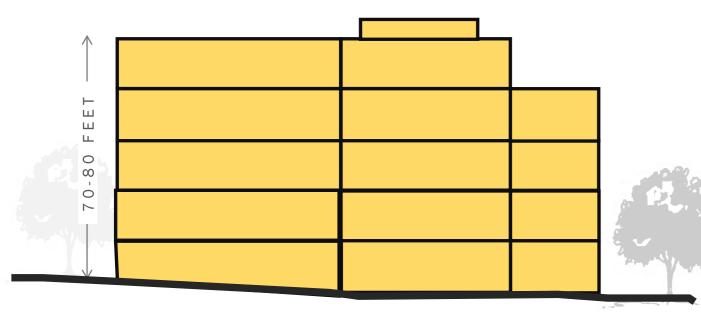
Classroom Lounge Centers

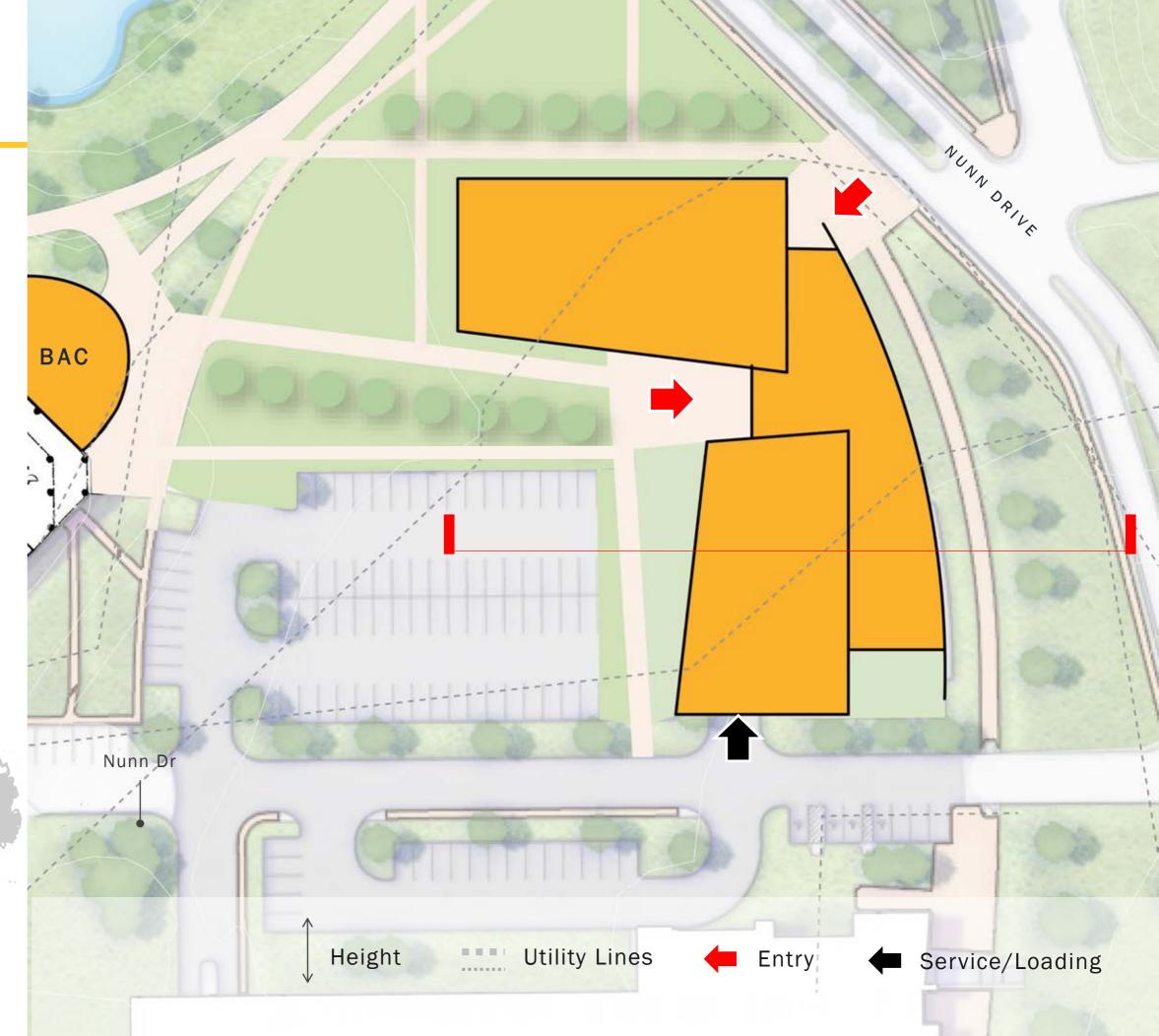
Law **31,700**

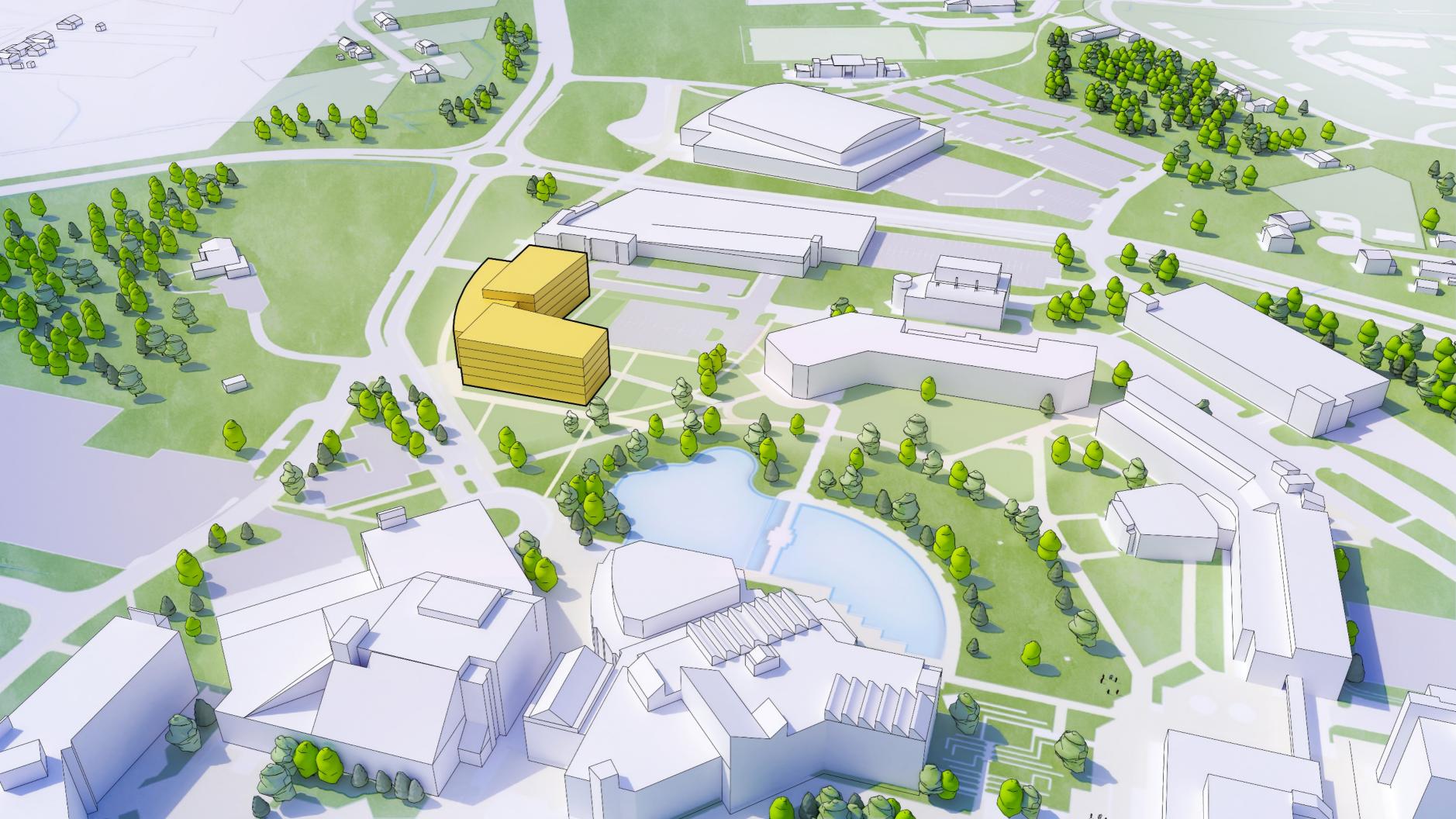
New Facility 48,700 NASF



Law & Business Site 1







Scenario 4B

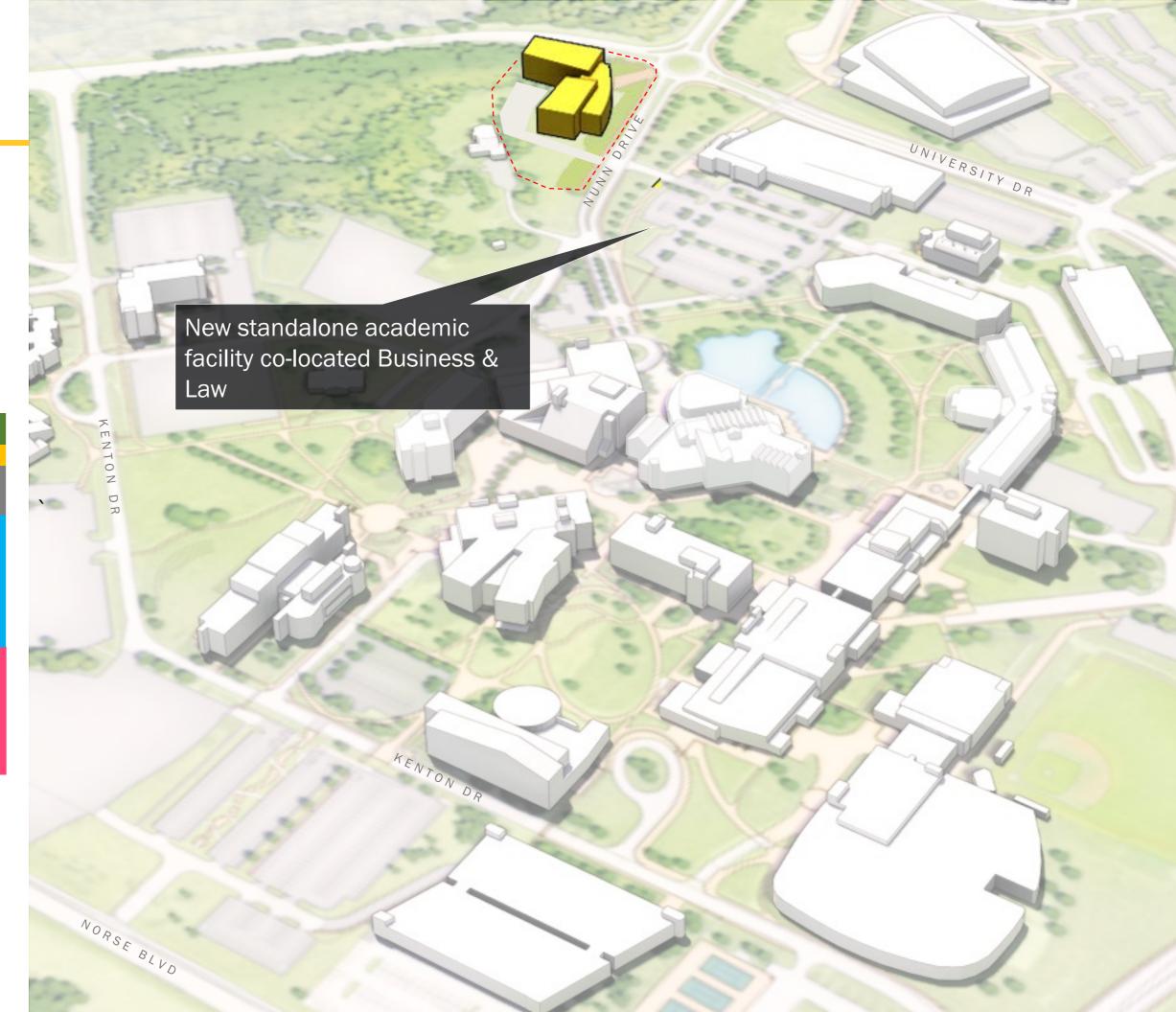
BAC

56,300 NASF

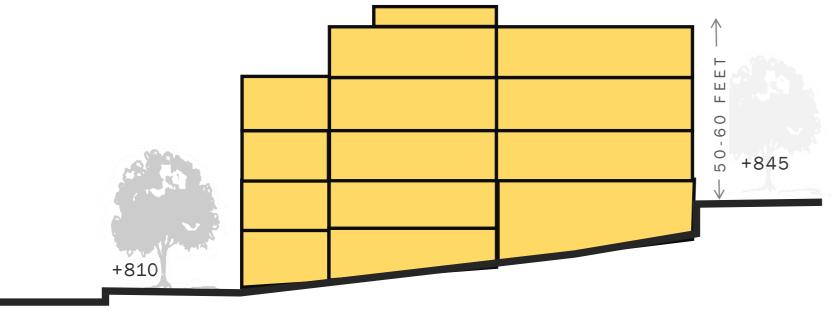
Existing Proposed Classroom Available Inactive 67,600 Other Law Centers 37,500 Lounge Classroom 11,200 Other Nunn Nunn Law 67,895 NASF 67,895 NASF 31,700 **Available Business** Classroom 38,300 30,100 PHY/GEO/ENG Other **Business New Facility** 26,000 PHY/GEO/ENG 93,000 NASF 11,900 Other

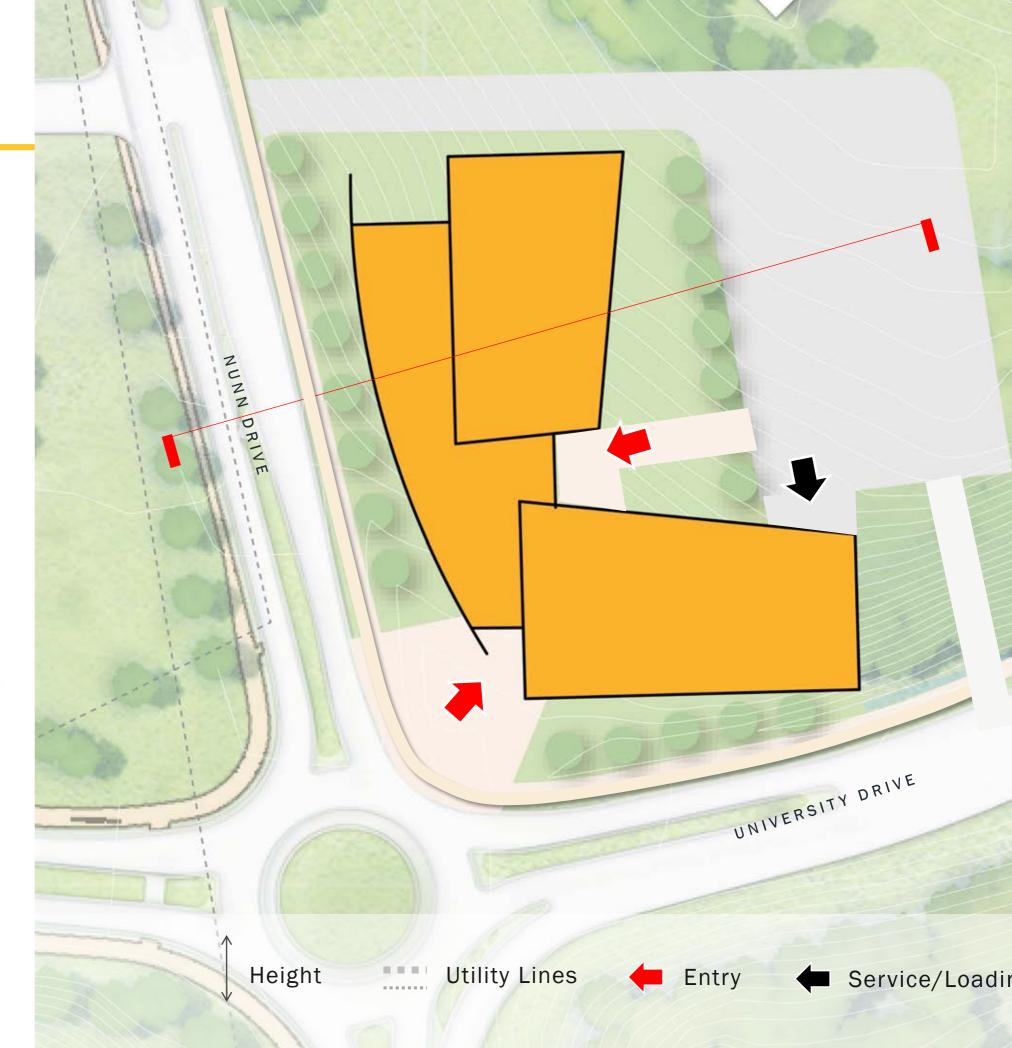
BAC

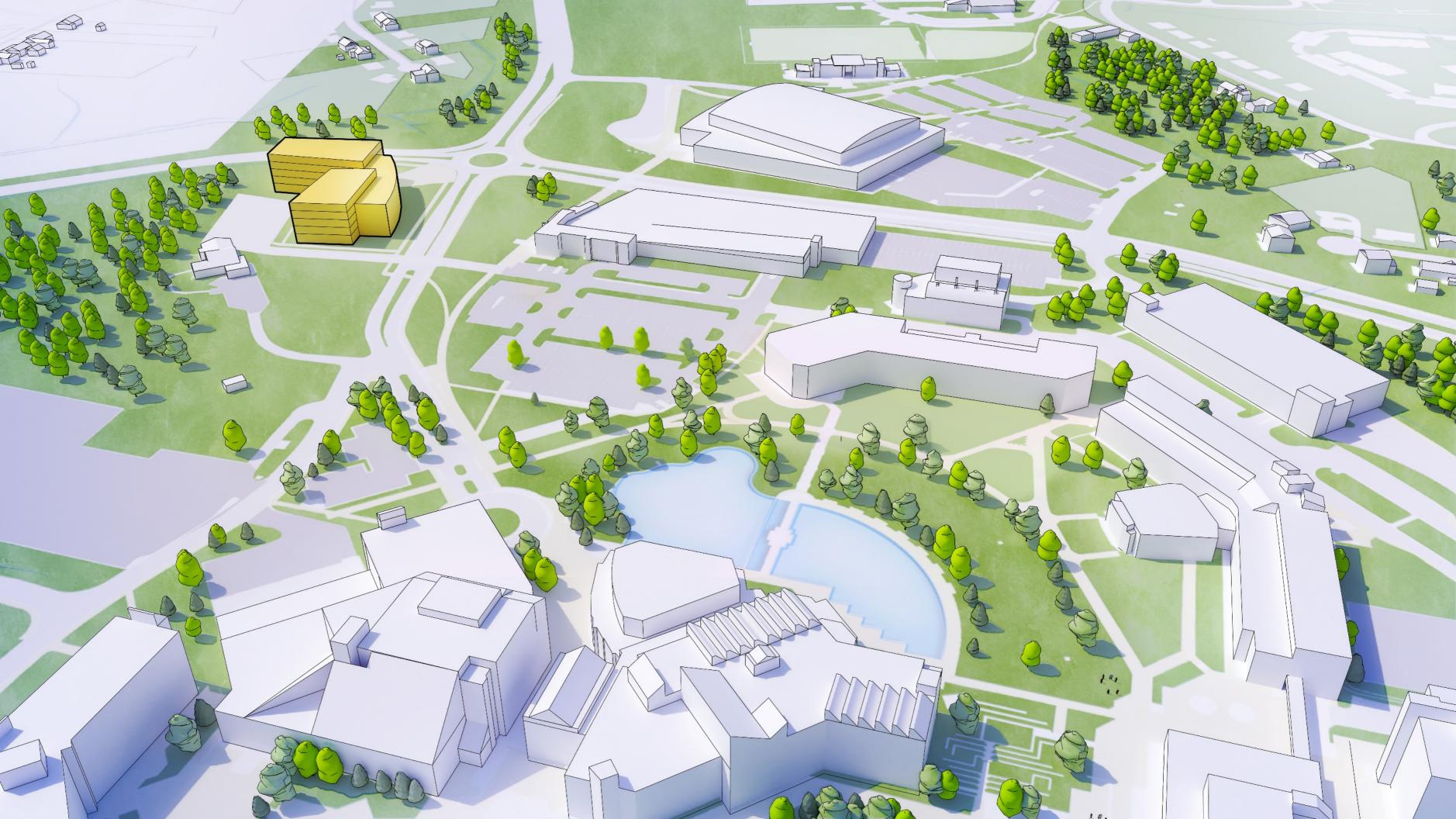
56,300 NASF



Law & Business Site 2

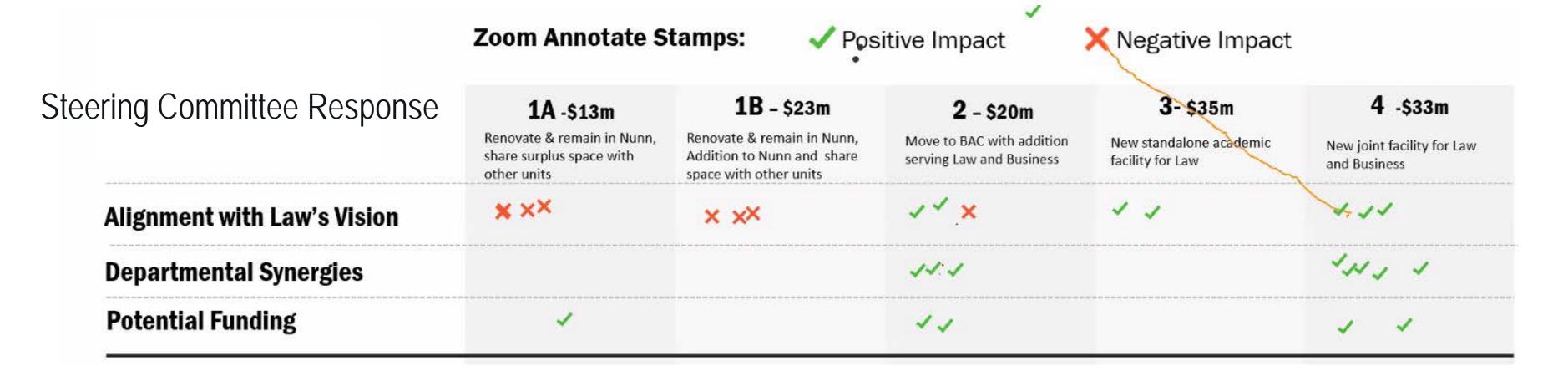






College of Law – Scenario Summary

epartmental Response	1A -\$13m	1B - \$23m	2 – \$20m	3- \$35m	4 -\$33m
	Renovate & remain in Nunn, share surplus space with other units	Renovate & remain in Nunn, Addition to Nunn and share space with other units	Move to BAC with addition serving Law and Business	New standalone academic facility for Law	New joint facility for Law and Business
Alignment with Law's Vision	Access Hard to provide key needs	Access	Identity	Identity	identity
Departmental Synergies			Synergy with Business		Synergy with Business
Potential Funding	Less expensive Can't rename the building	Less expensive. Can rename the addition but not the building		Daunting cost Could be more enticing to donors	Dauting cost



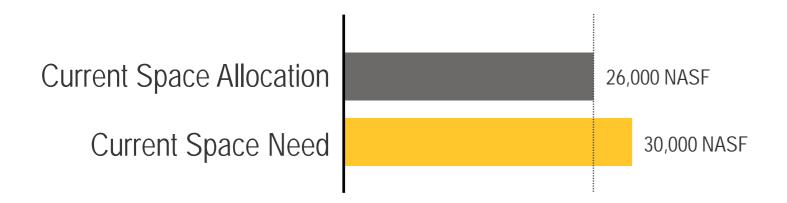
College of Business

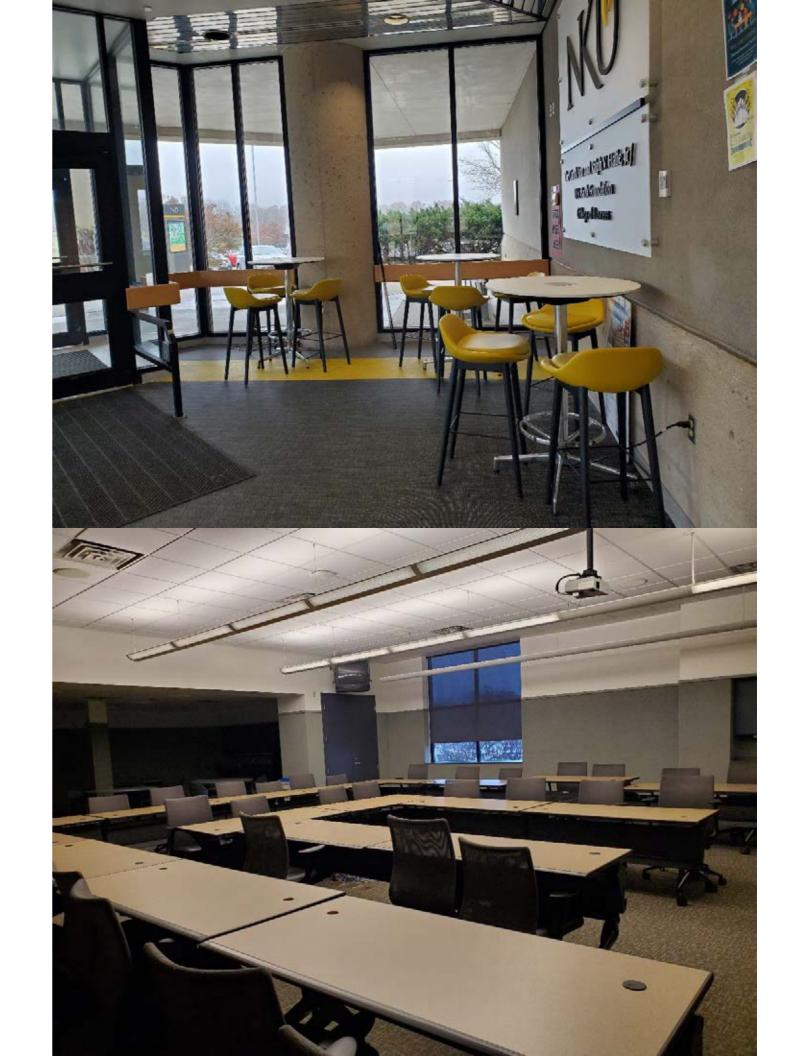


Drivers:

- Existing space allocation is 4,000 NASF below space need
- Additional space needs are primarily class labs
- Foster interdisciplinary synergies
- Possible co-location/adjacencies with Informatics, Arts & Sciences, Law, HHS

Describe your vision for the College of Business?







Scenario 1

Renovation and small addition to Business
Academic Center to provide partnership space,
updated learning spaces, more student
teaming/breakout spaces, and better technology.

Existing

Proposed

68,300 NASF

Classroom

PHY/GEO/ENG

Other
Business
26,000

BAC 56,300 NASF

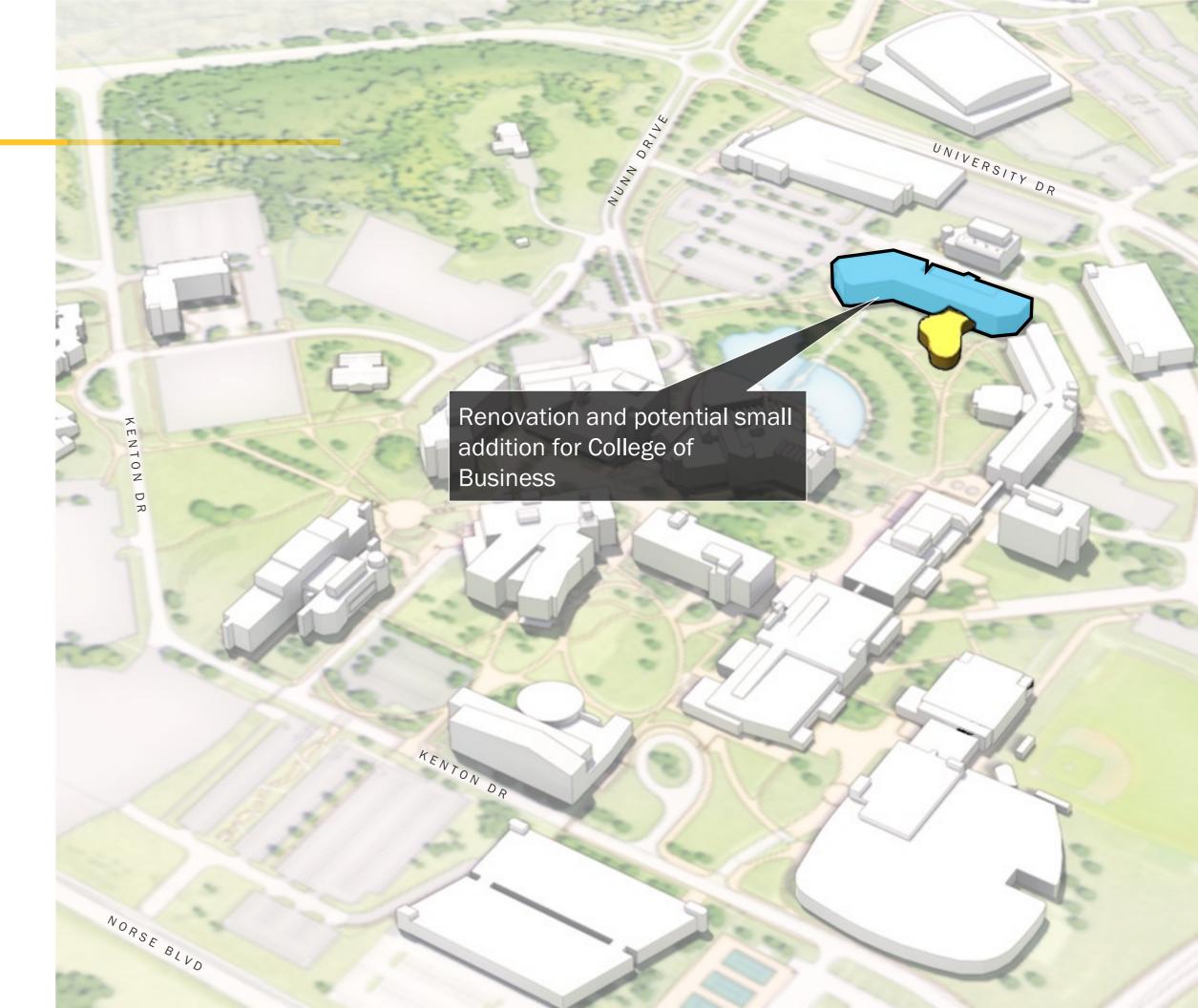
12,000 addition

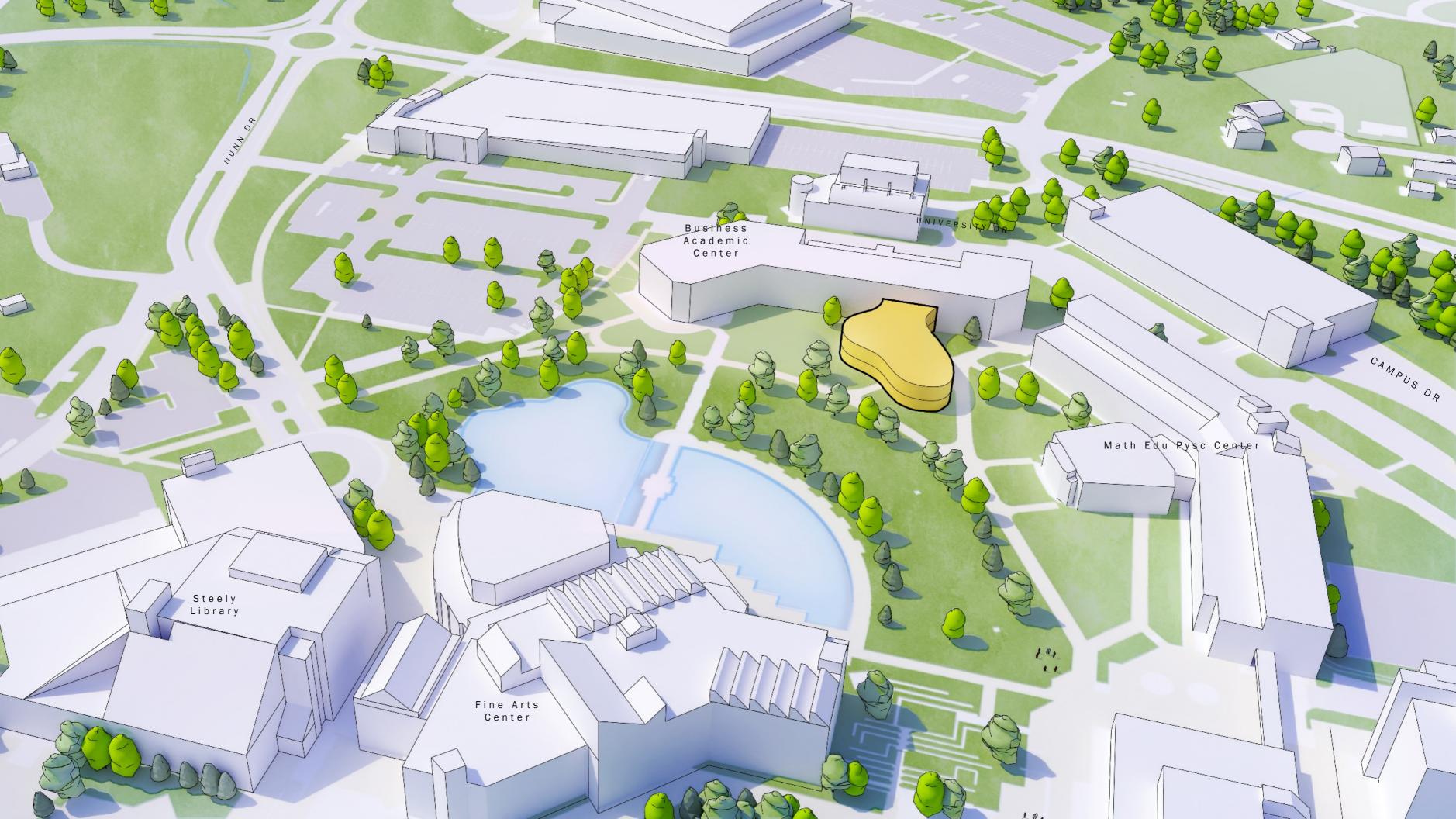
Classroom

Lounge
Centers

Business
30,100

BAC





Scenario 2

Existing

Classroom

Inacijye

Other

Law 37,500

Nunn

67,895 NASF

Classroom

PHY/GEO/ENG

Other

Business 26,000

BAC

56,300 NASF

Proposed

Other

Available 59,600

Centers

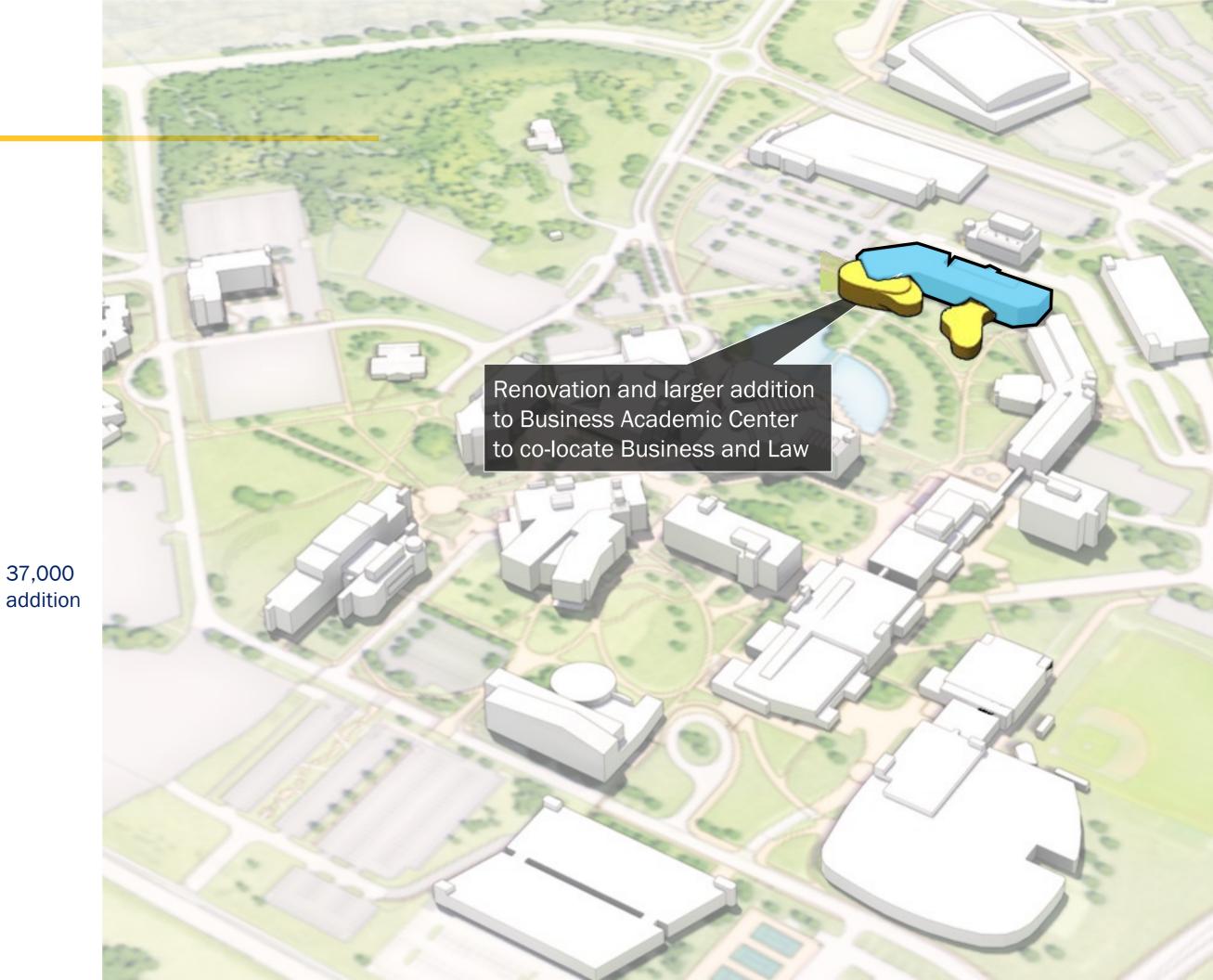
Lounge Classroom 11,200

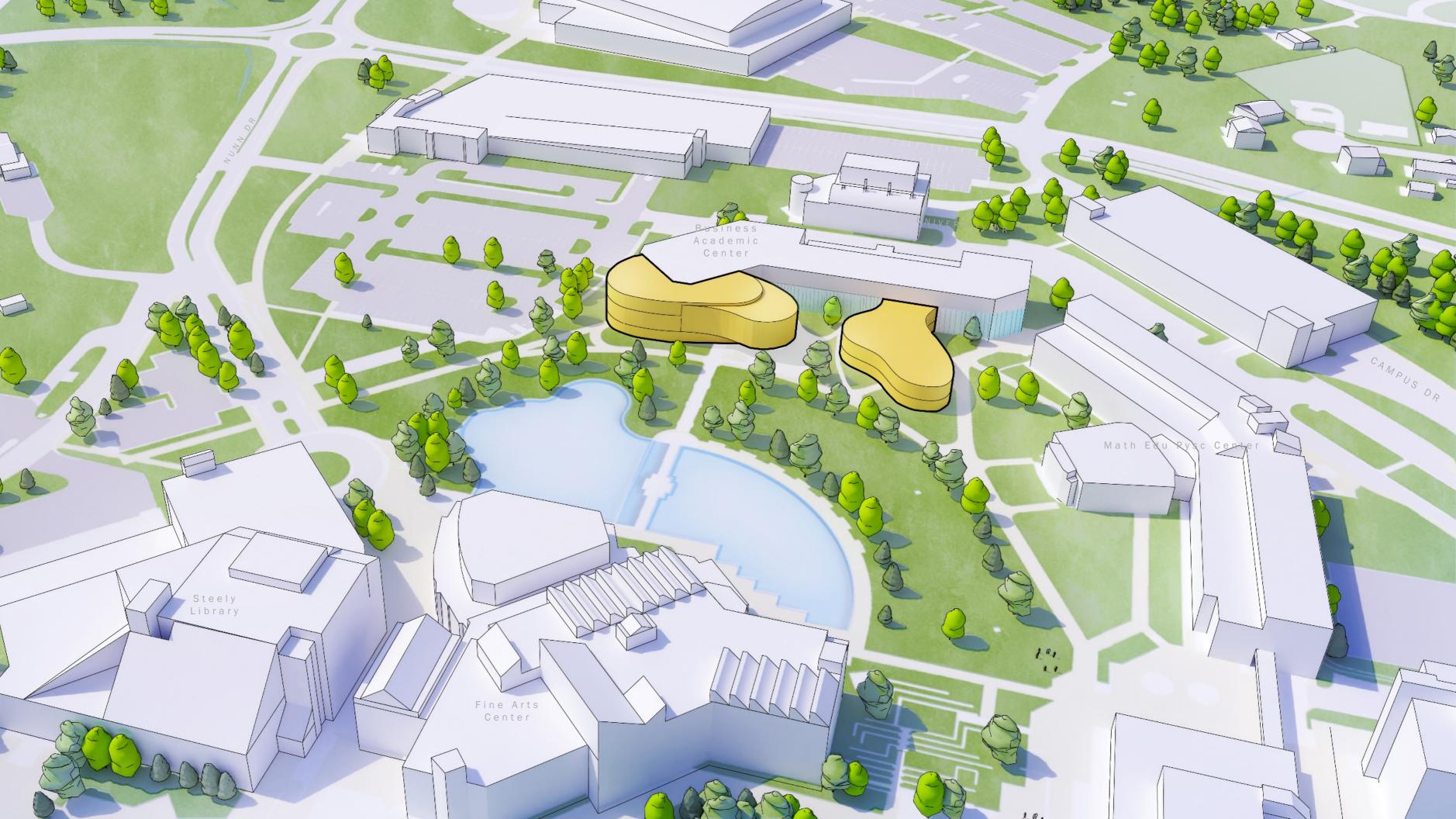
Law 31,700

Business 30,100

BAC

93,300 NASF





Scenario 3a

Existing

Classroom

PHY/GEO/ENG

Other
Business
26,000

BAC 56,300 NASF

Proposed

Available 38,300

PHY/GEO/ENG 11,900

Other

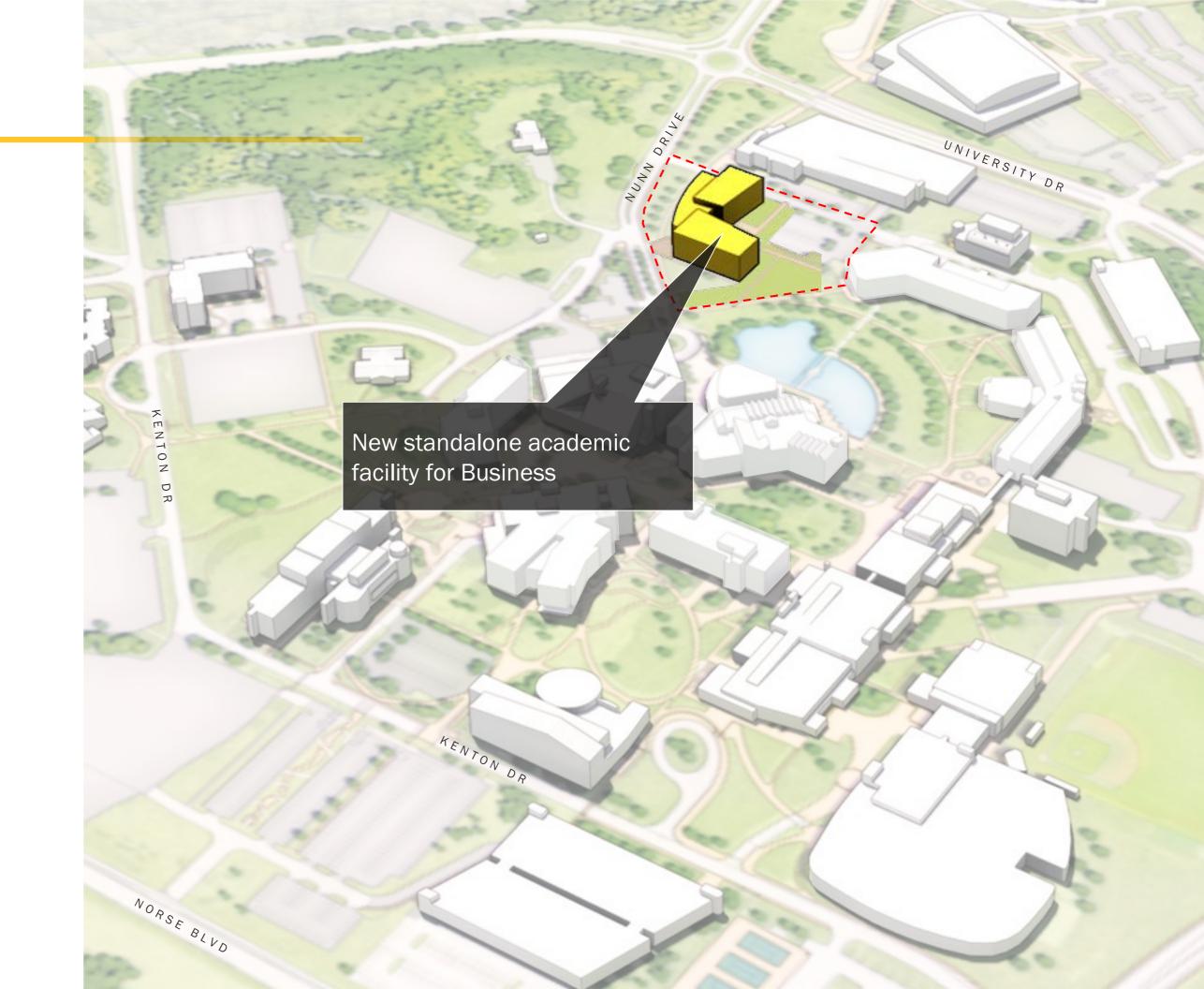
BAC 56,300 NASF

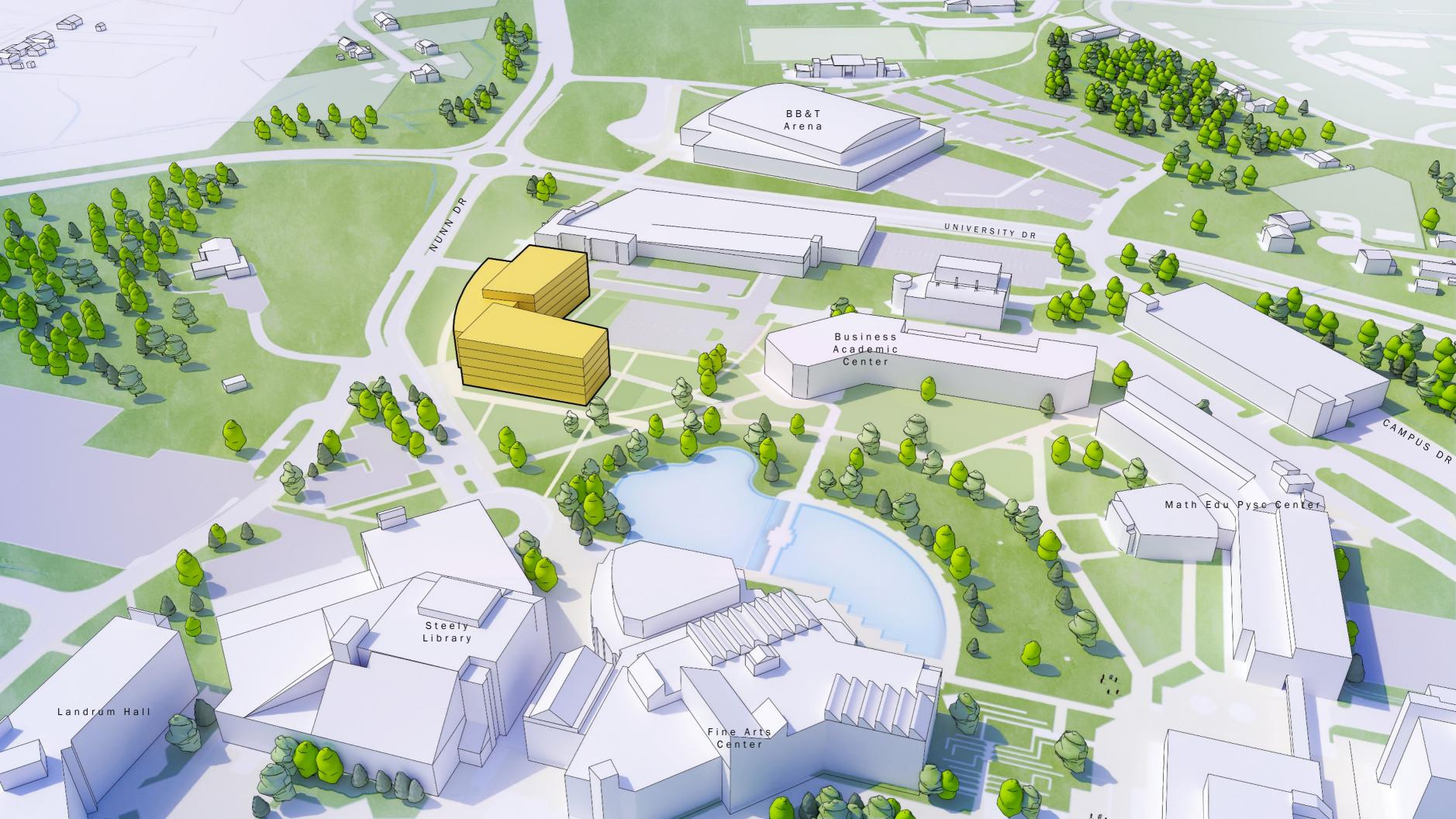
Classroom

Centers

Business 30,100

New Facility 53,900 NASF





Scenario 3b

Existing Proposed Classroom Available luggilye 67,600 Other Law 37,500 Other Nunn Nunn 67,895 NASF 67,895 NASF **Available** Classroom 38,300 PHY/GEO/ENG Other **Business** 26,000 PHY/GEO/ENG 11,900 Other

BAC

56,300 NASF

BAC

56,300 NASF



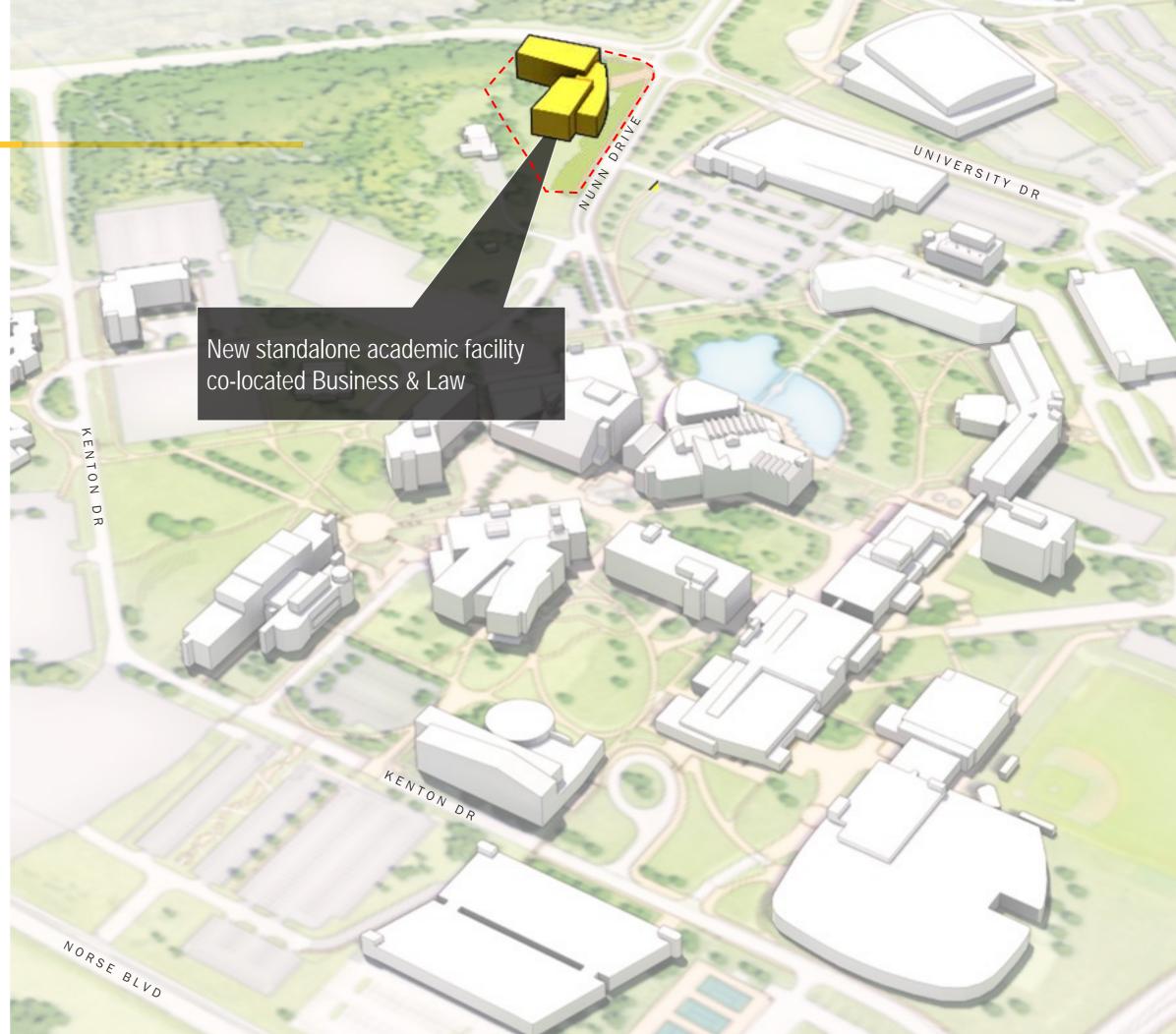
Centers

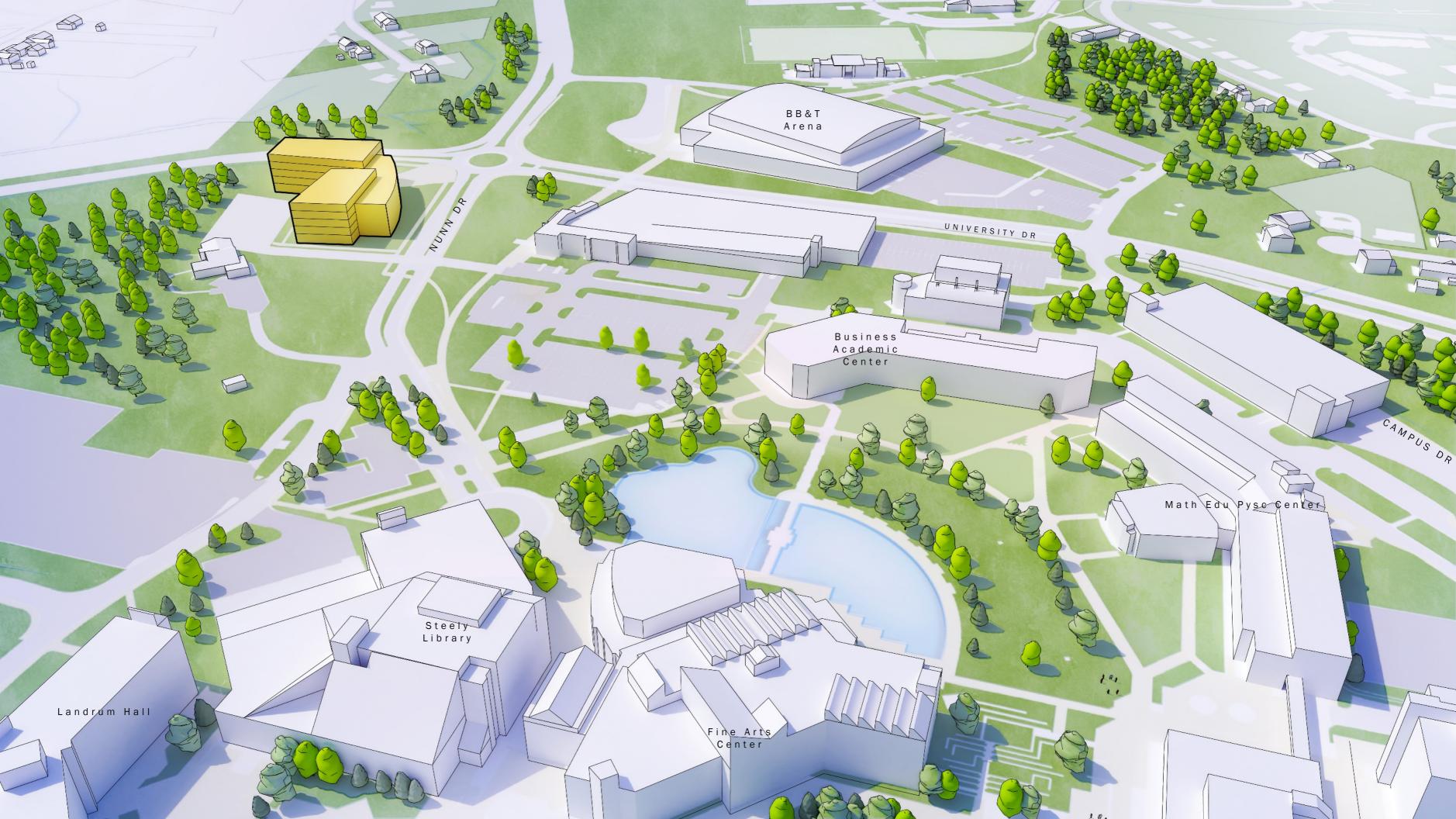
Lounge

Classroom

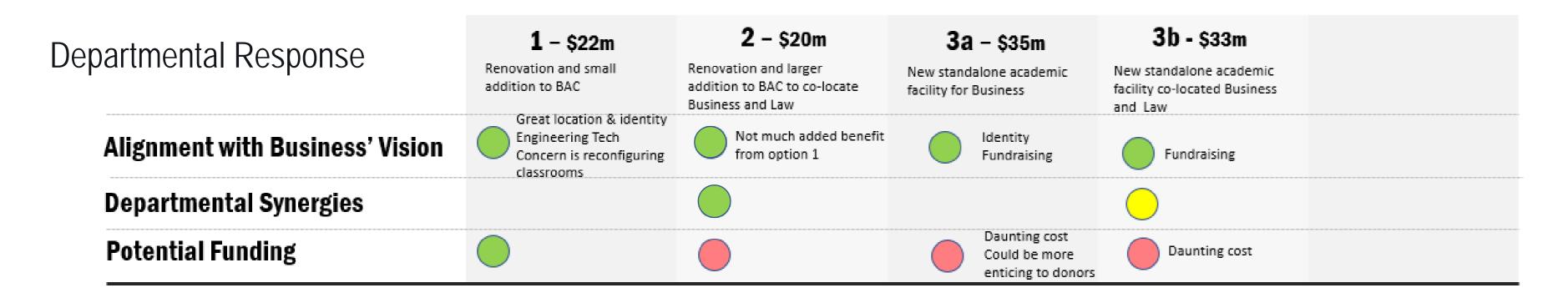
11,200

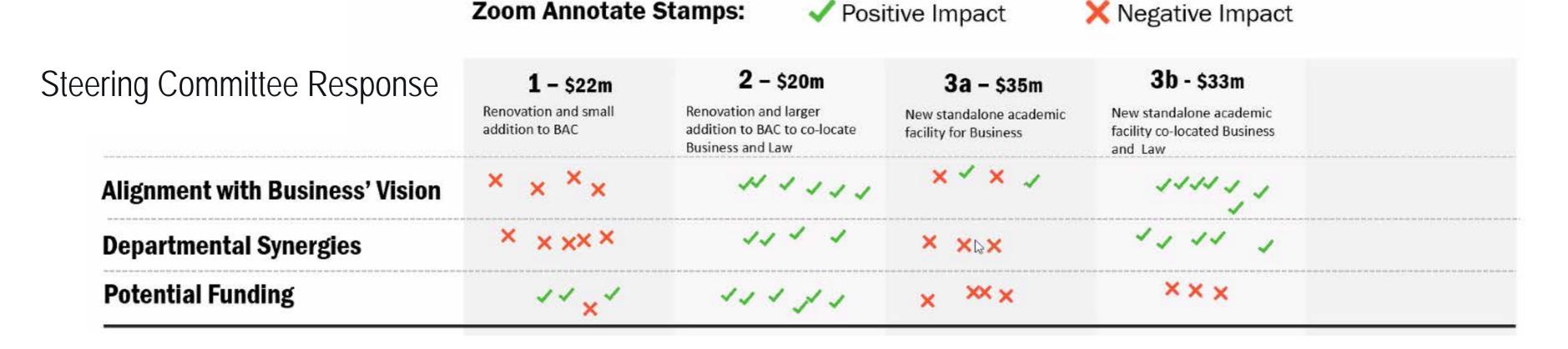
Law





College of Business – Scenario Summary





College of Education

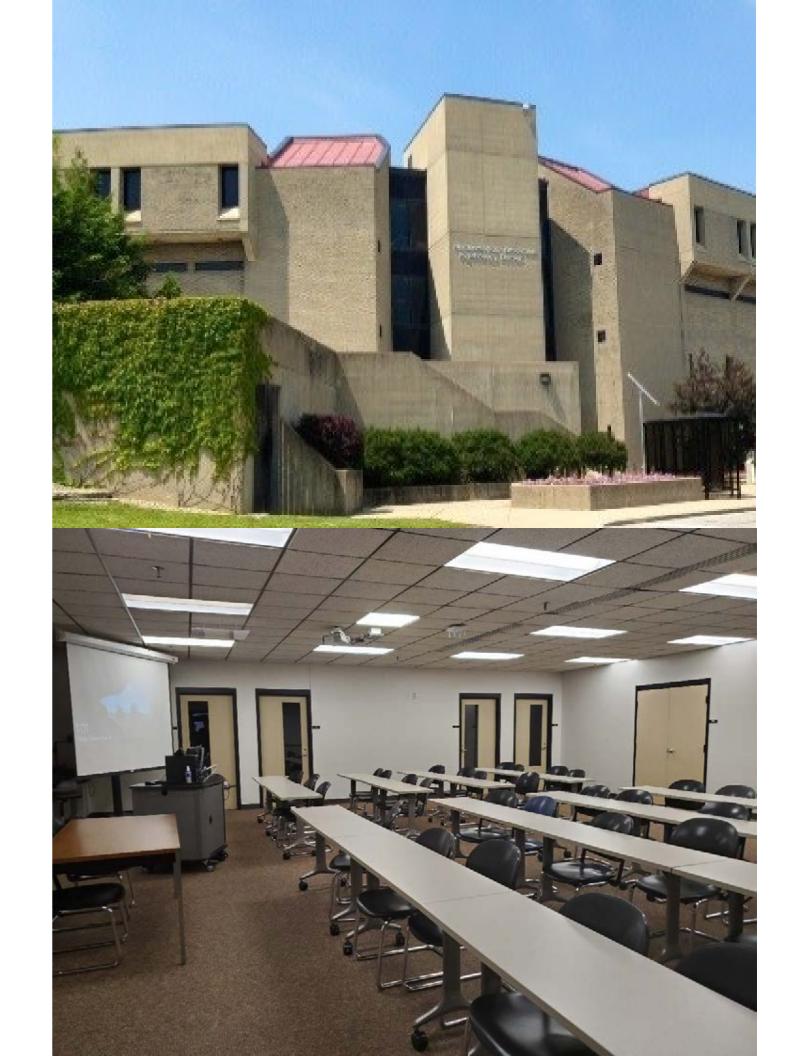


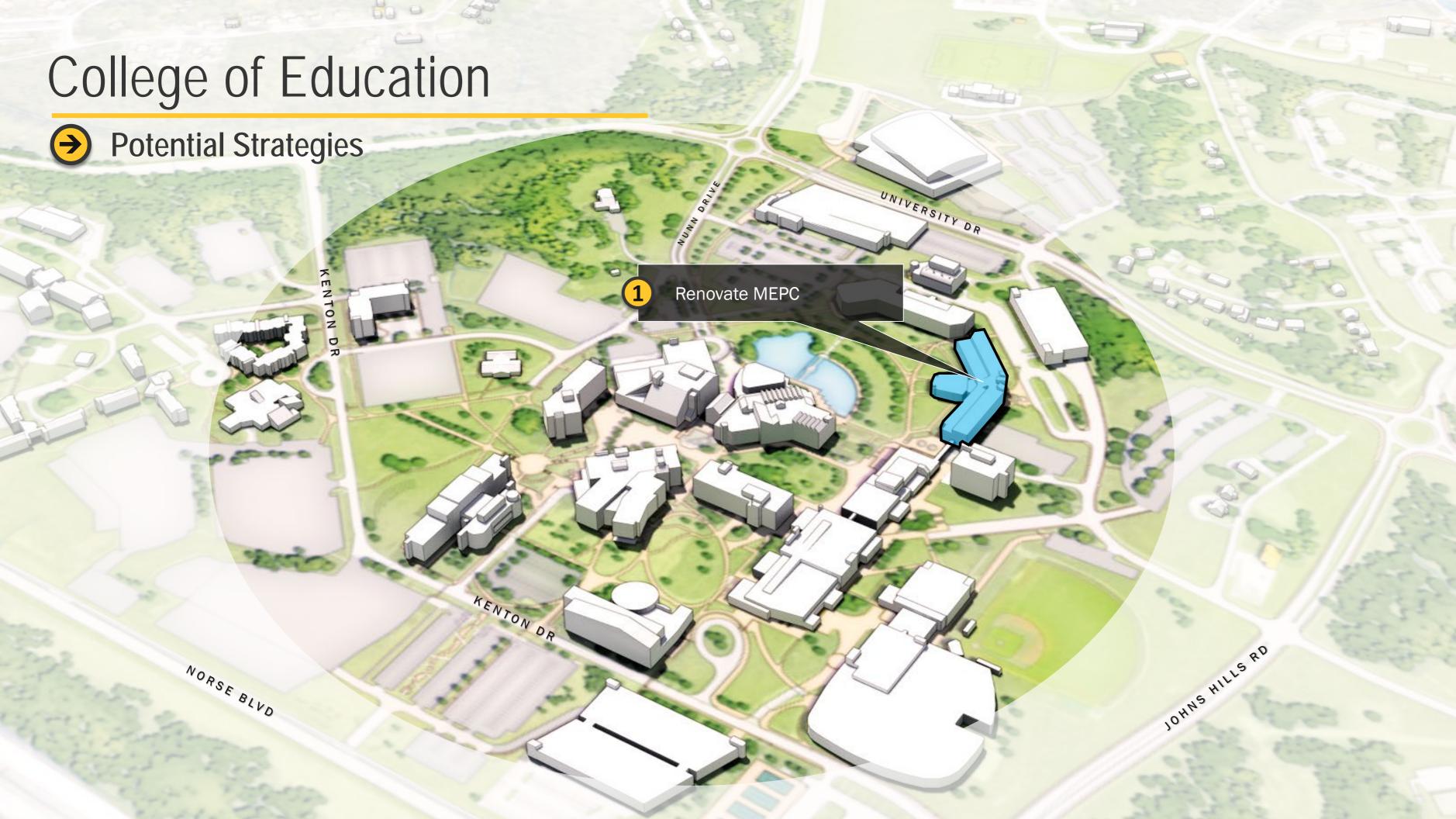
Drivers:

- Current allocation of space is generally aligned with space need
- Ensure space distribution supports recent split of Education and Human Services
- Create a showpiece classroom of the future moving walls, technology, student spaces
- Provide distributed student spaces with flexible seating and technology
- Foster interdisciplinary synergies

Describe your vision for the College of Education?







Existing

Other

Classroom 25,000

Math 15,400

Psych 8,000

Education 14,000

MEPC

74,900 NASF

Proposed

Available Other

Classroom 15,800

Lounge Centers

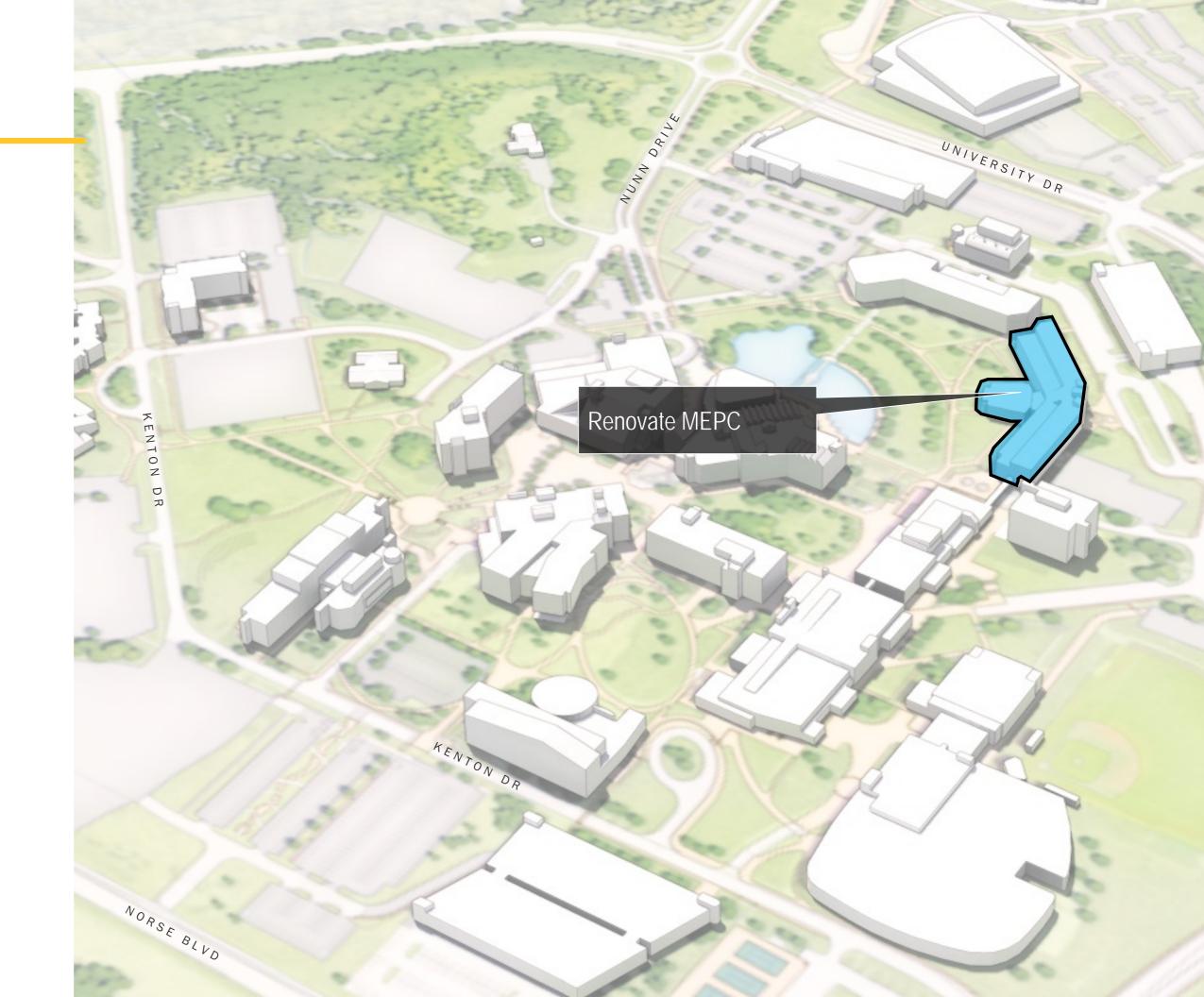
Math 8,000

Psych **13,000**

Education 12,300

MEPC

74,900 NASF





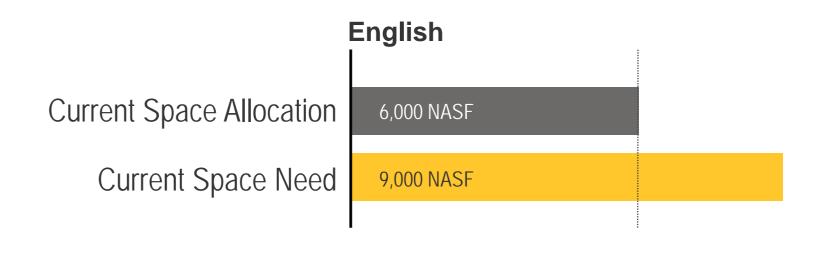
Existing – Humanities and Arts FINE ARTS CENTER UNIVERSITY DR Visual Arts LANDRUM HALL Theatres English • Dance History Music Geography Sociology Anthropology Philosophy MATH.EDU.PSYC CENTER: Languages FOUNDERS HALL • Political Science

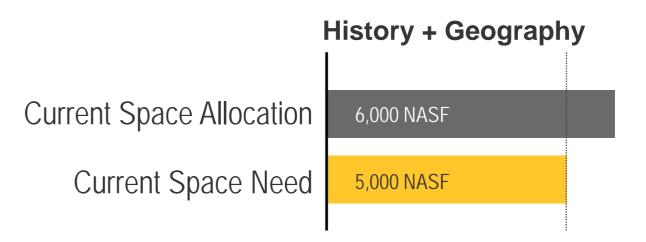
Humanities

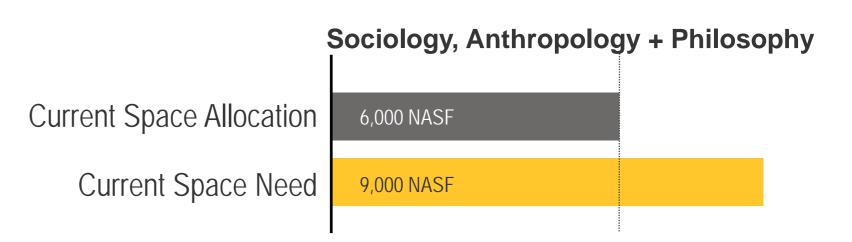


Drivers:

- Consider department alignments, lab locations
 - English (Landrum)
 - History + Geography (Landrum)
 - Sociology, Anthropology, & Philosophy (Landrum)
 - Political Science, Criminal Justice & Organizational Leadership (Founders)
 - World Languages & Literature (MEP)
- Foster interdisciplinary synergies
- Space is primarily class labs, classrooms (not included in space allocation or need numbers above), assembly/exhibit, and offices which could be accommodated in renovation of an existing building
- Co-locate languages with other Humanities







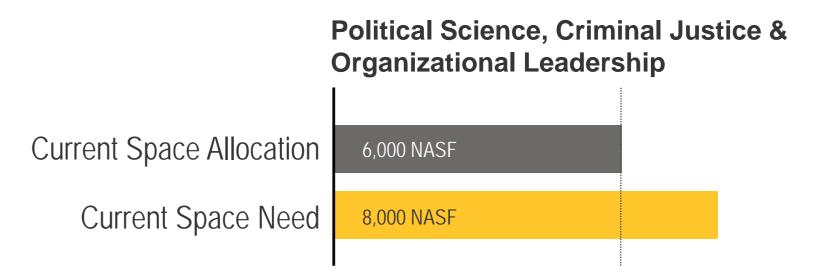
Describe your vision for the Humanities?

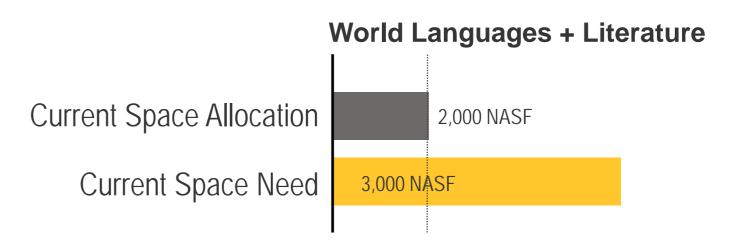
Humanities



Drivers:

- Consider department alignments, lab locations
 - English (Landrum)
 - History + Geography (Landrum)
 - Sociology, Anthropology, & Philosophy (Landrum)
 - Political Science, Criminal Justice & Organizational Leadership (Founders)
 - World Languages & Literature (MEP)
- Foster interdisciplinary synergies
- Space is primarily class labs, classrooms (not included in space allocation or need numbers above), assembly/exhibit, and offices which could be accommodated in renovation of an existing building
- Co-locate languages with other Humanities

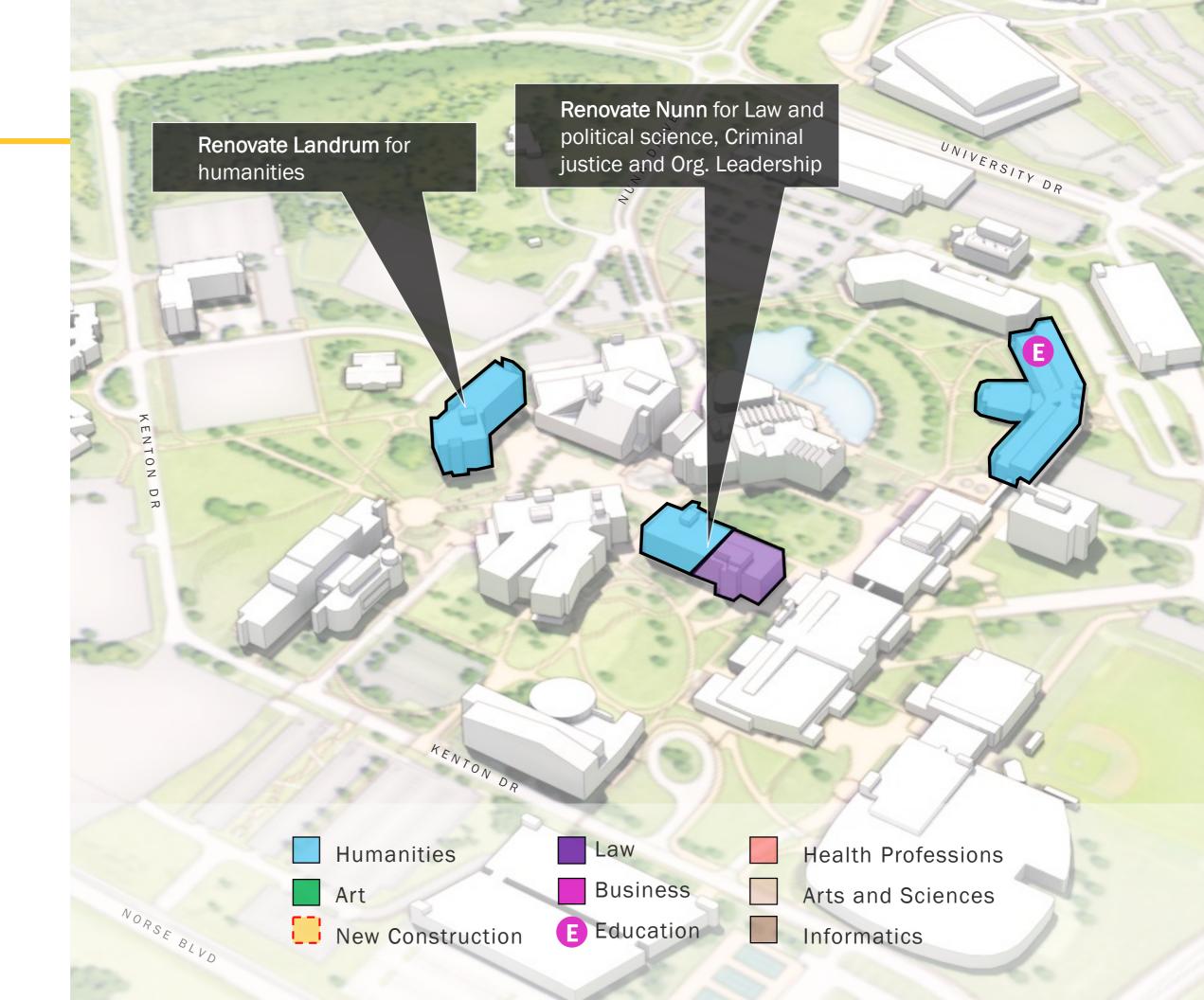




Political Science moves to Nunn Renovate Landrum and MEPC Reallocate space in HIC

Enabling Projects

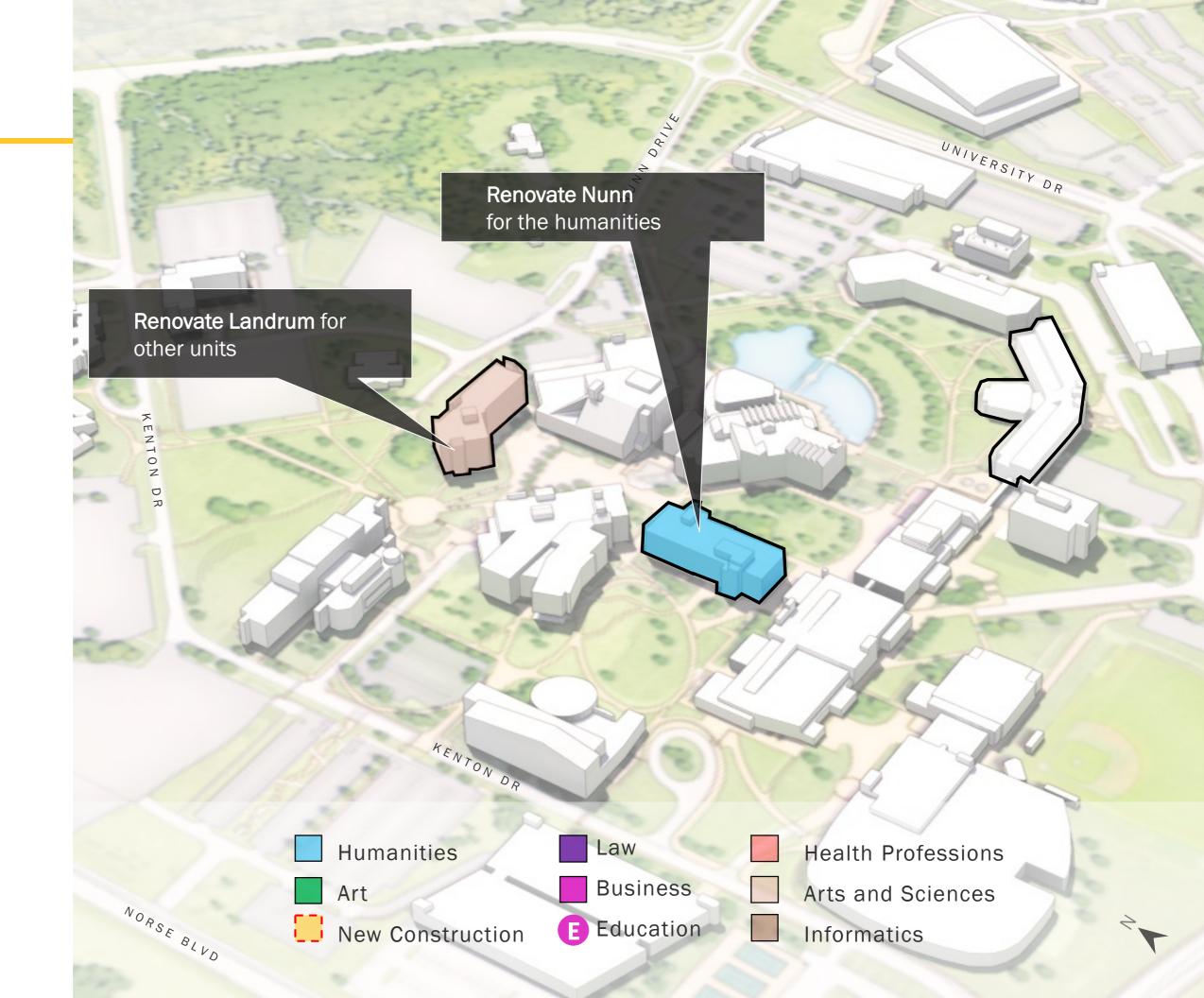
none



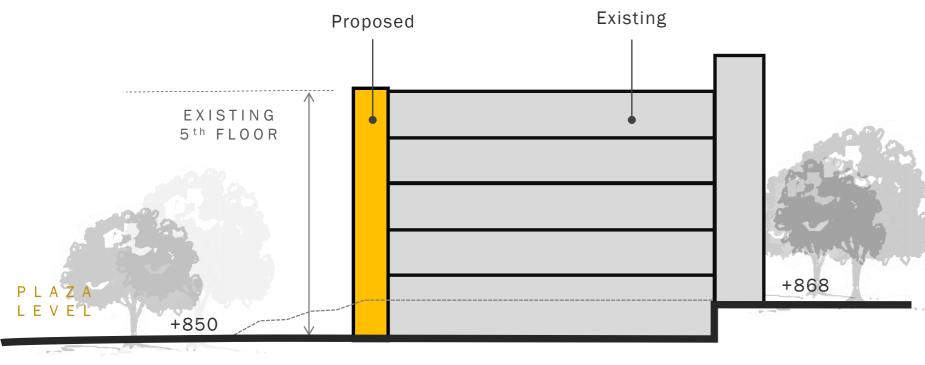
All Humanities to Nunn Hall
Small addition may be needed

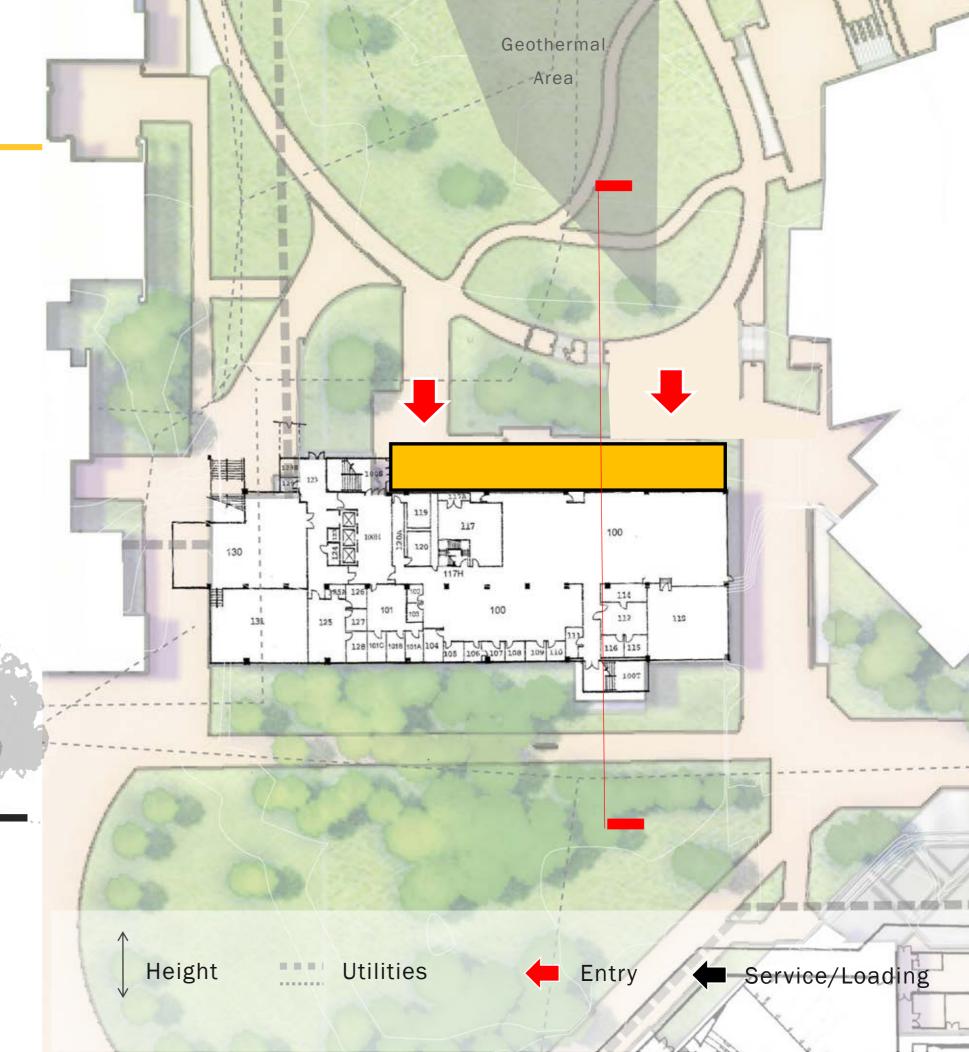
Enabling Projects

Law vacates Nunn → BAC, MEPC or new building



Scenario 2 – Nunn Hall

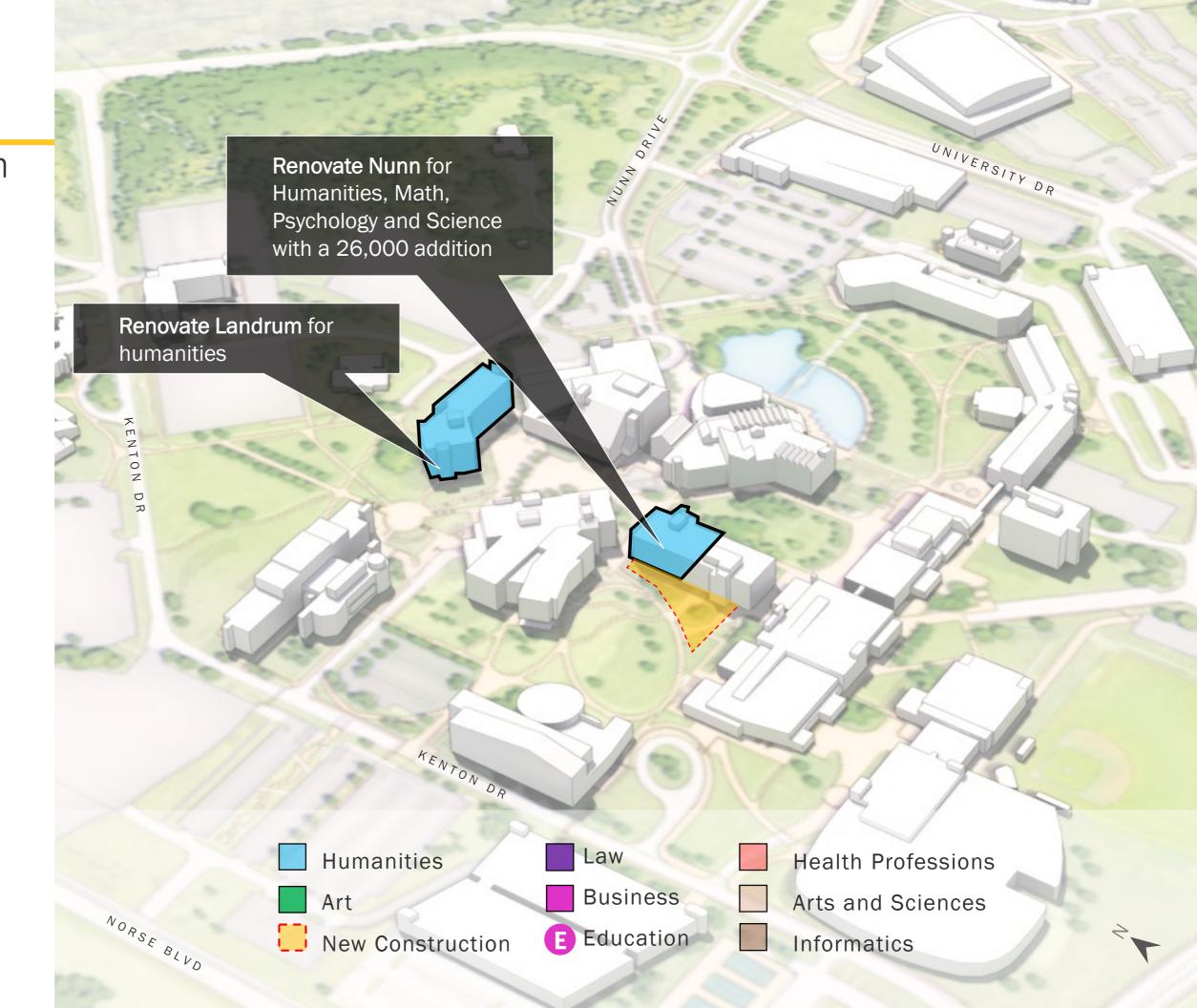




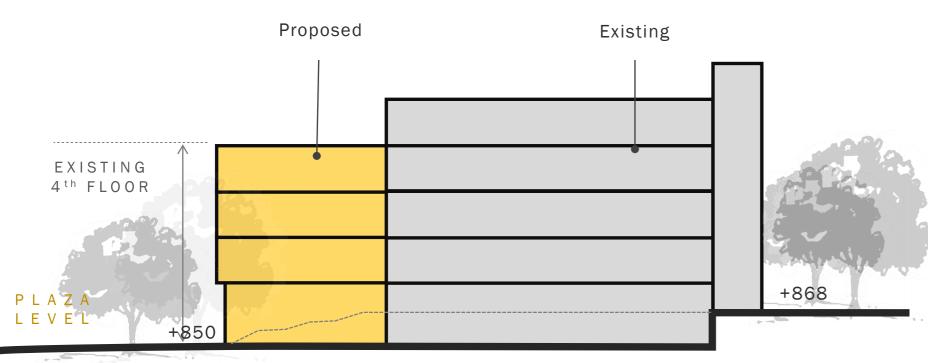
Humanities and Sciences/Math to Nunn

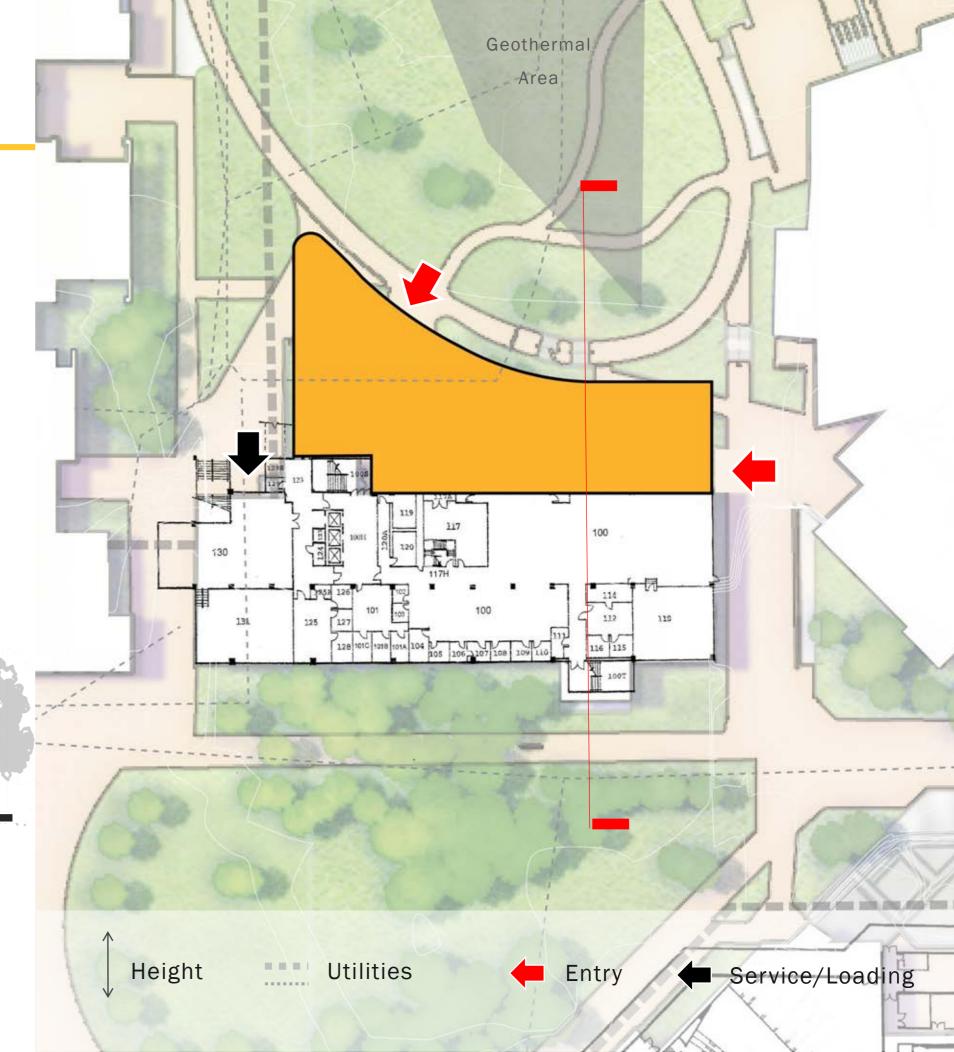
Enabling Projects

ullet Law vacates Nunn ullet BAC, MEPC or new building

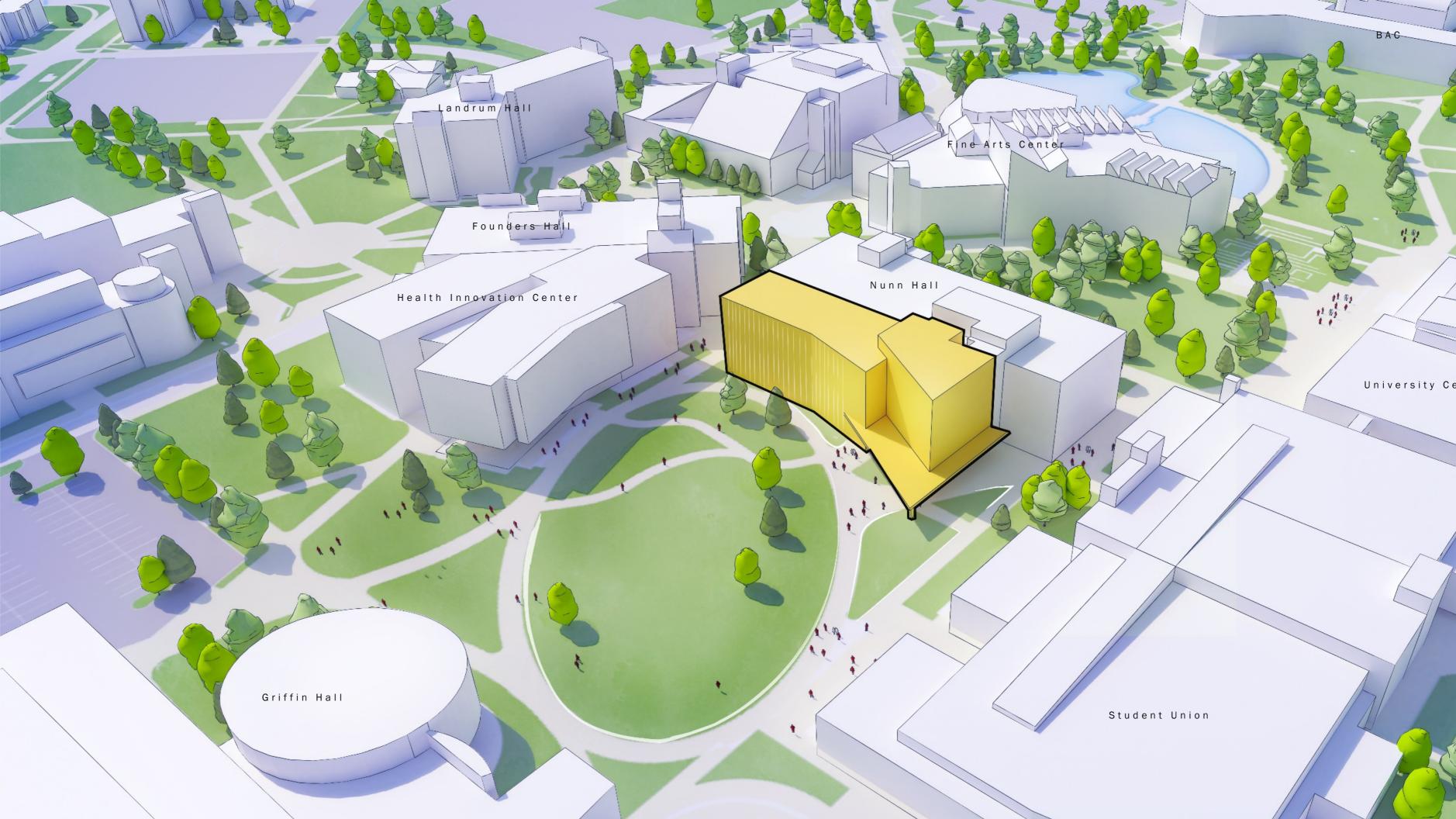


Scenario 3 – Nunn Hall





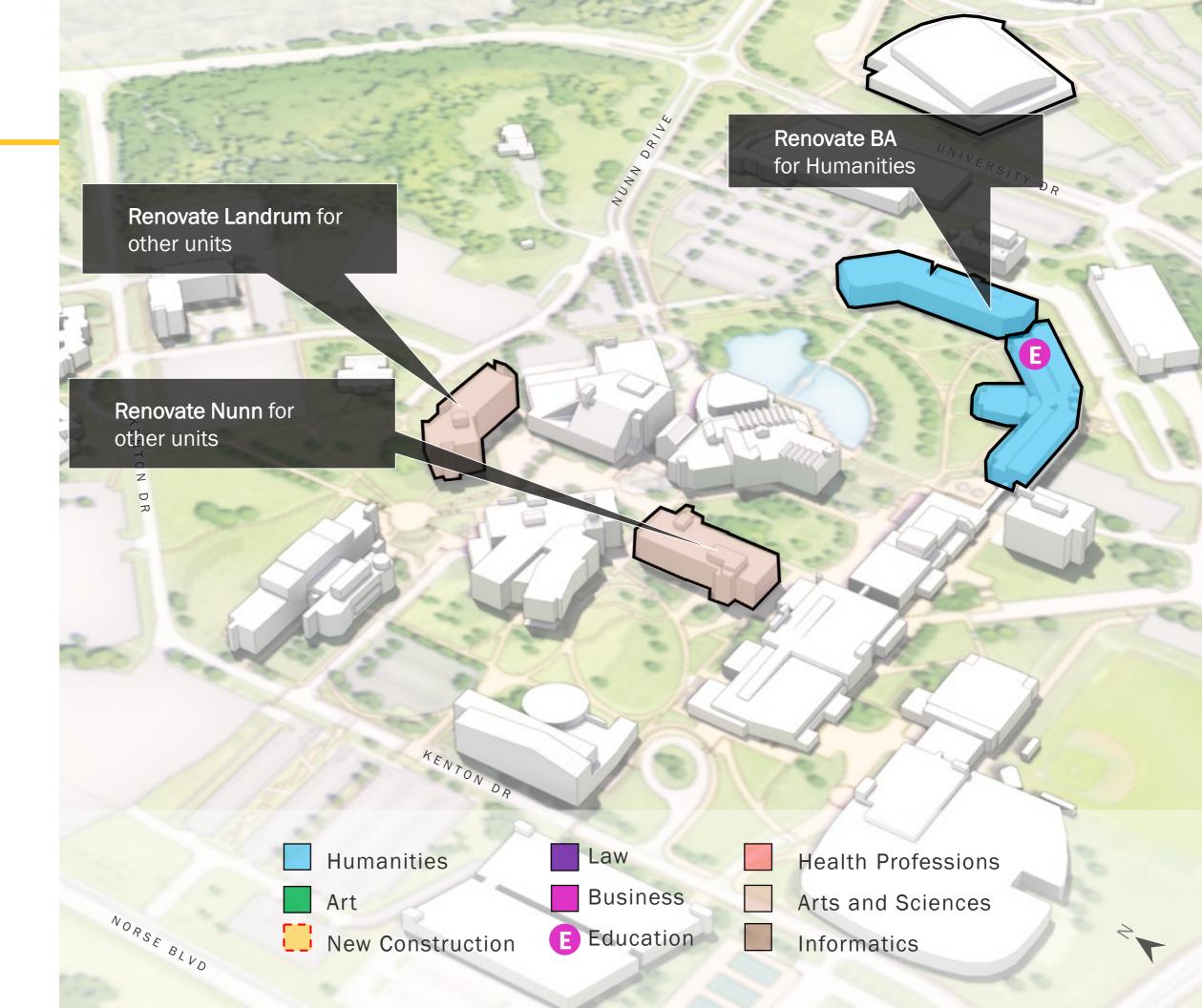


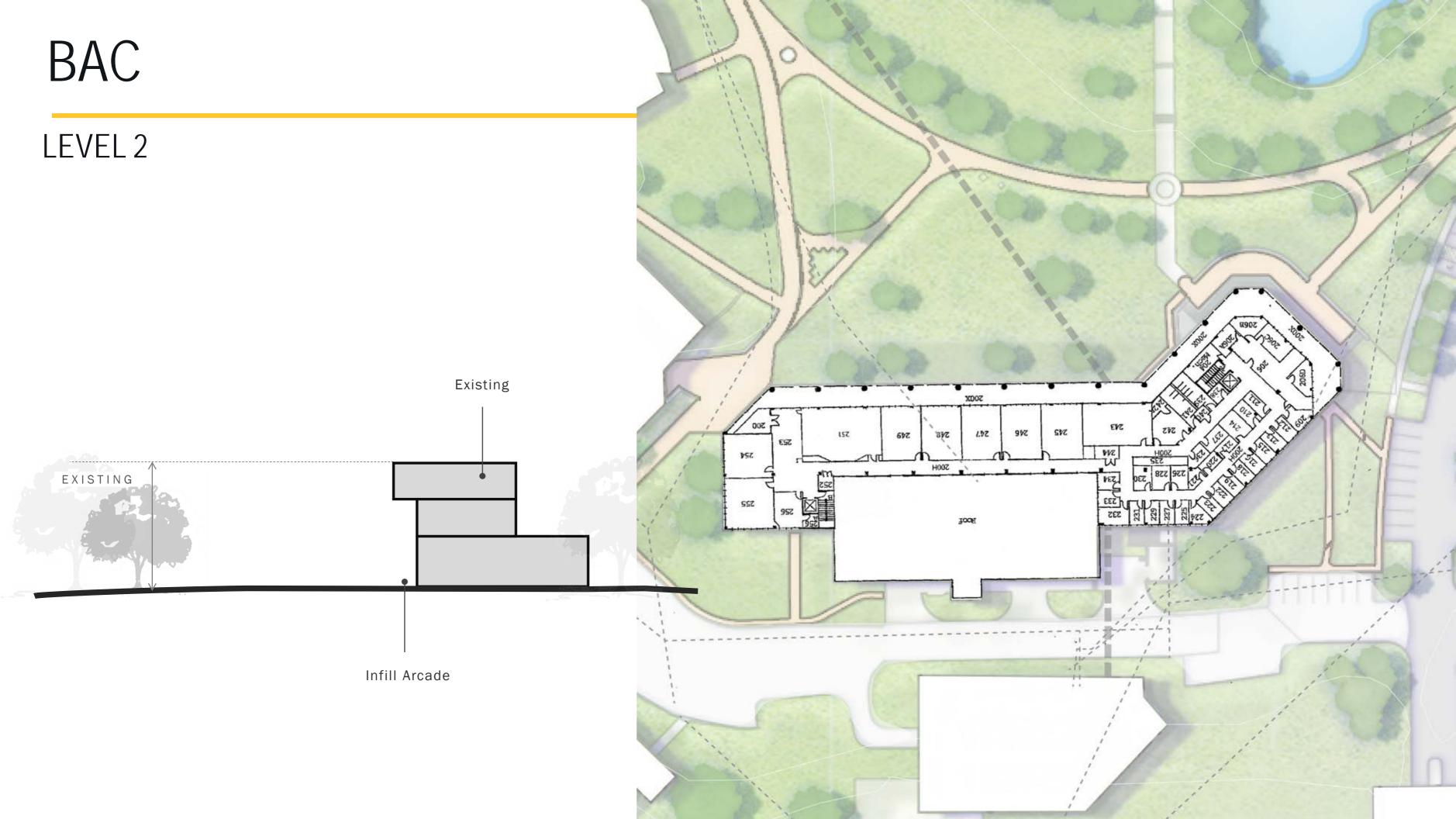


Humanities to BAC

Enabling Projects

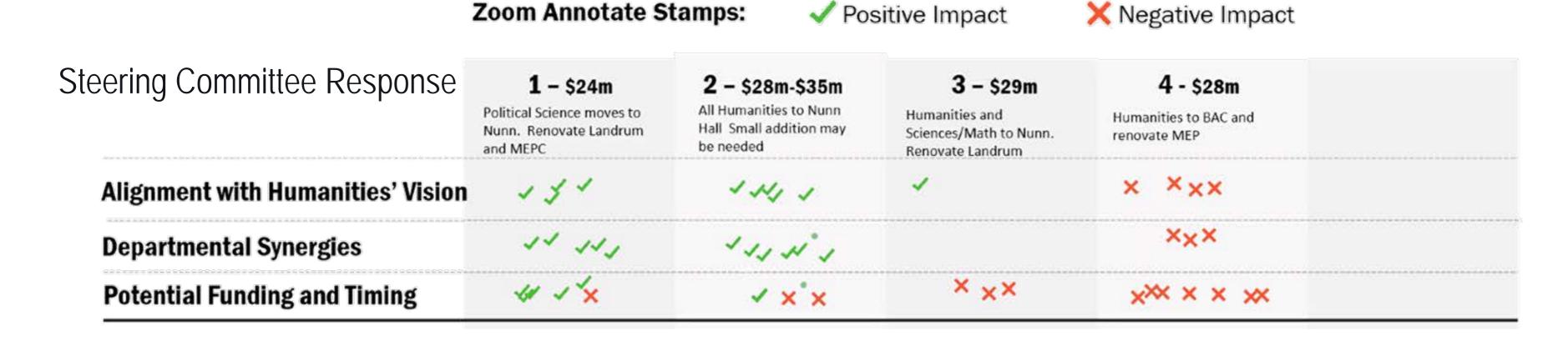
Business vacates BAC -> new building
Psych or Math vacate MEPC -> new building, Nunn
or Landrum





Humanities – Scenario Summary

Departmental Response	1 – \$24m Political Science moves to Nunn. Renovate Landrum and MEPC	2 – \$28m-\$35m All Humanities to Nunn Hall Small addition may be needed	3 – \$29m Humanities and Sciences/Math to Nunn. Renovate Landrum	4 - \$28m Humanities to BAC and renovate MEP
Alignment with Humanities' Vision	1	Increased enpertunities		
Departmental Synergies	Like CJ and political science	for some synergies Interesting to collocate all but not required	Not sure Math & STEM reinforced	
Potential Funding and Timing		an bac not required		

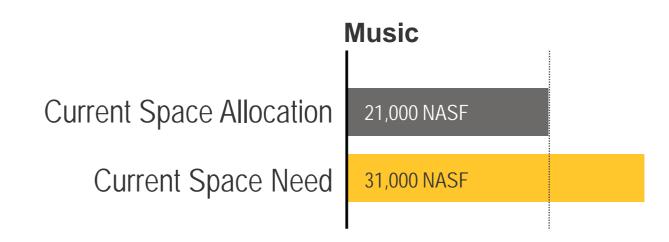


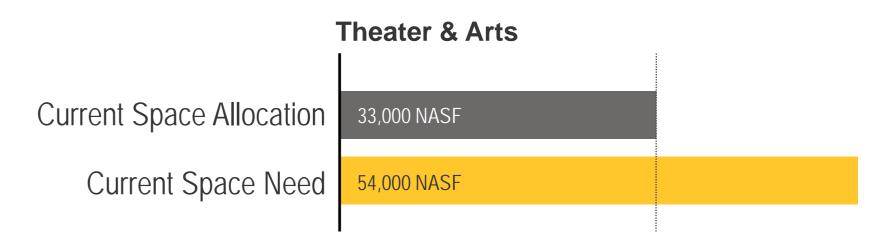
Visual & Performing Arts

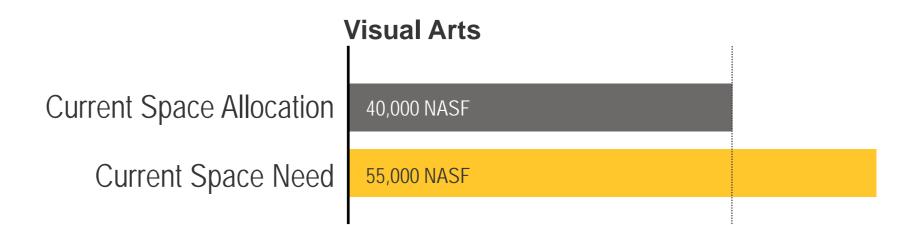


Drivers:

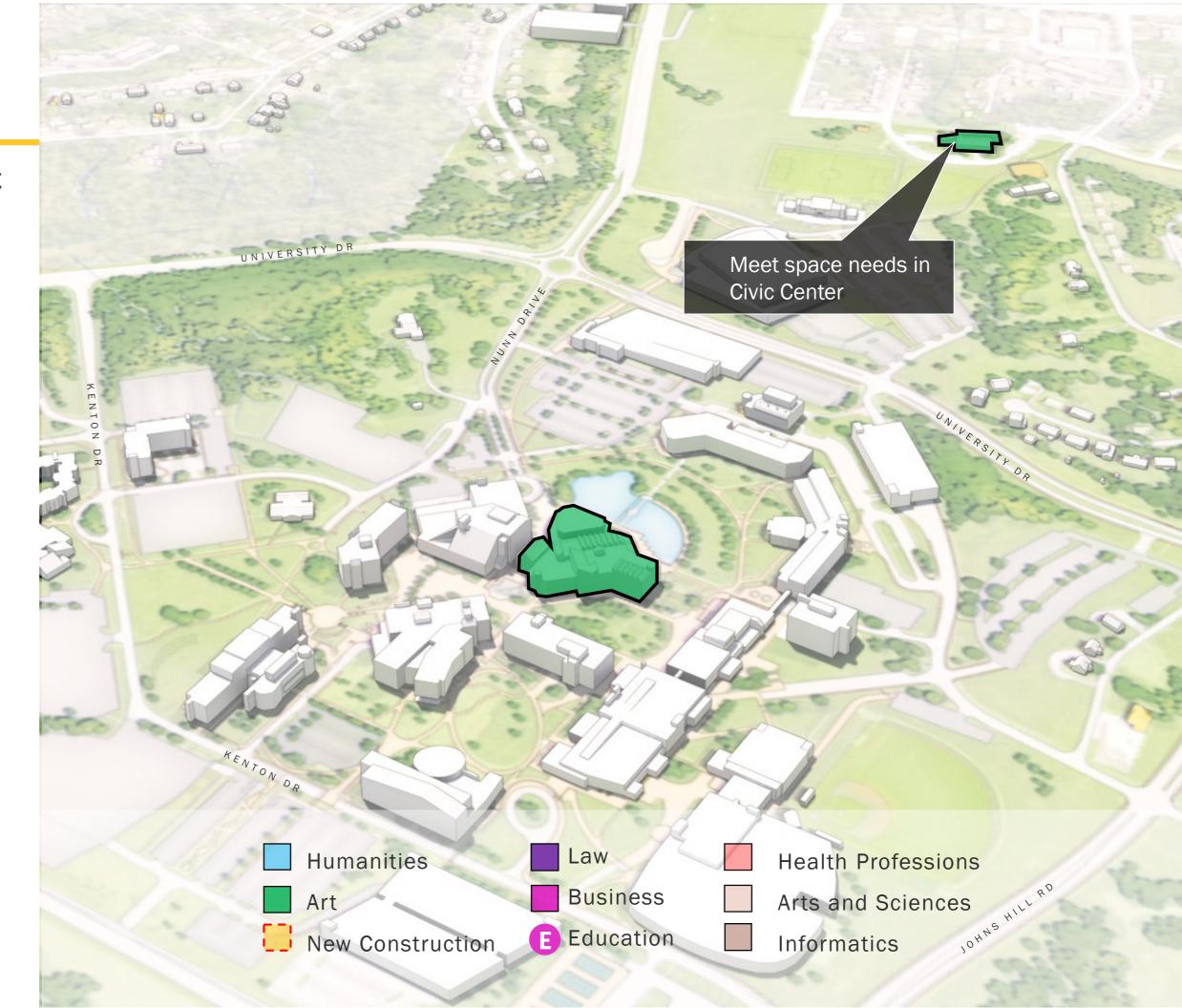
- Reinforce cross disciplinary synergies with new collaboration space
- Maintain co-location of disciplines in SoTA
- Consider relocation of gallery and community music programming
- Visual Arts needs a maker space and animation lab
- School does not have adequate space to properly support student productions (rehearsal space, storage space, production space, dressing rooms)
- Shortage of Class lab space
- Music needs a recital space







Relocate Art Gallery & community music program to Civic Center (19k), reuse existing gallery as collaboration space, increase teaching spaces in Fine Arts Center with relocation of community programming



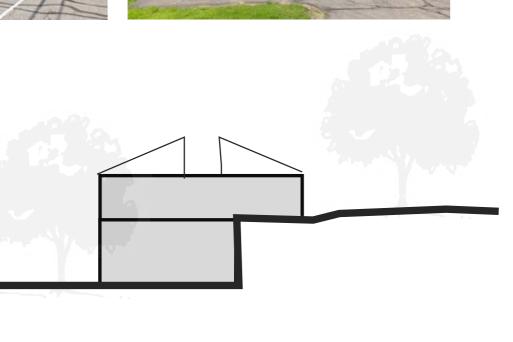
Civic Center

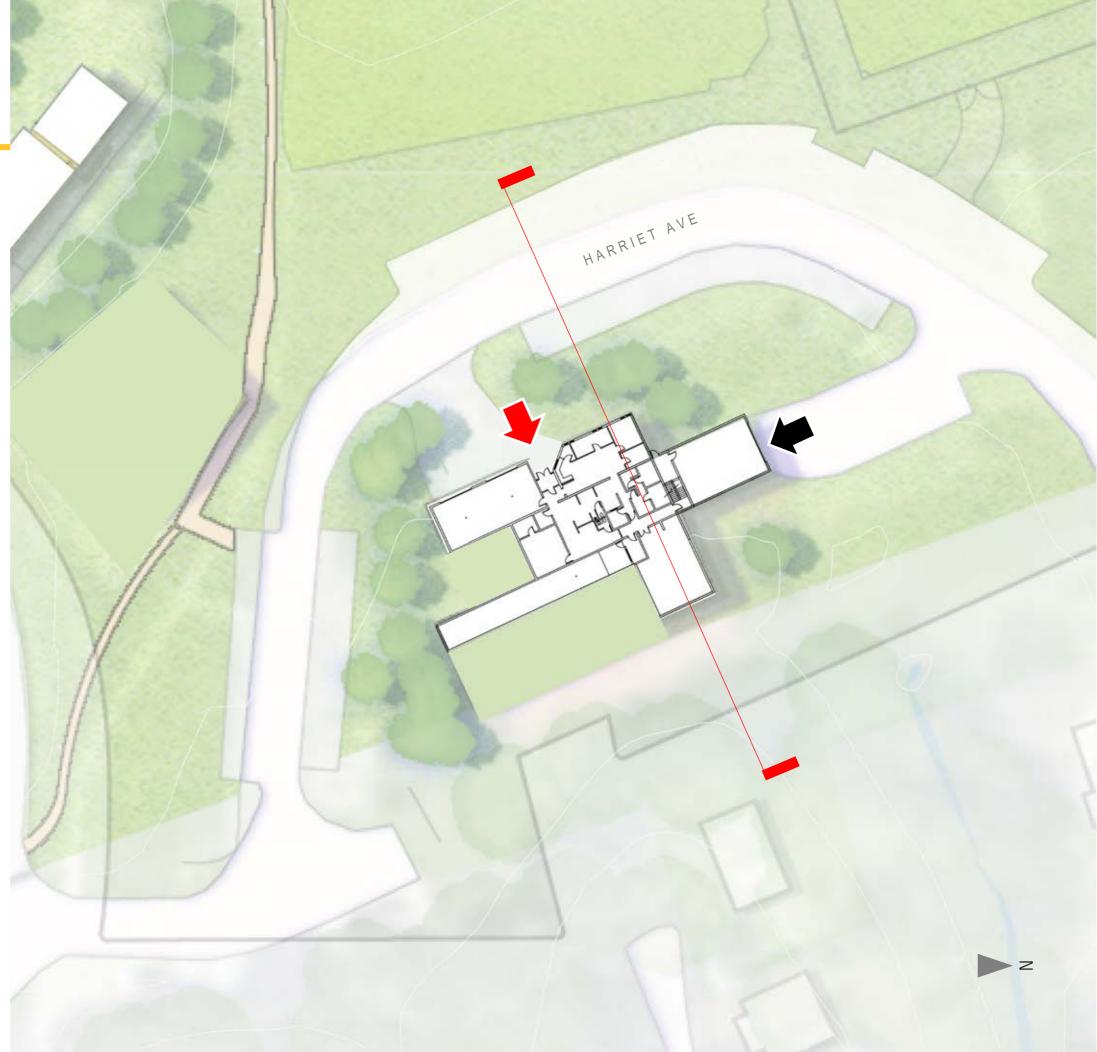
LEVEL 1









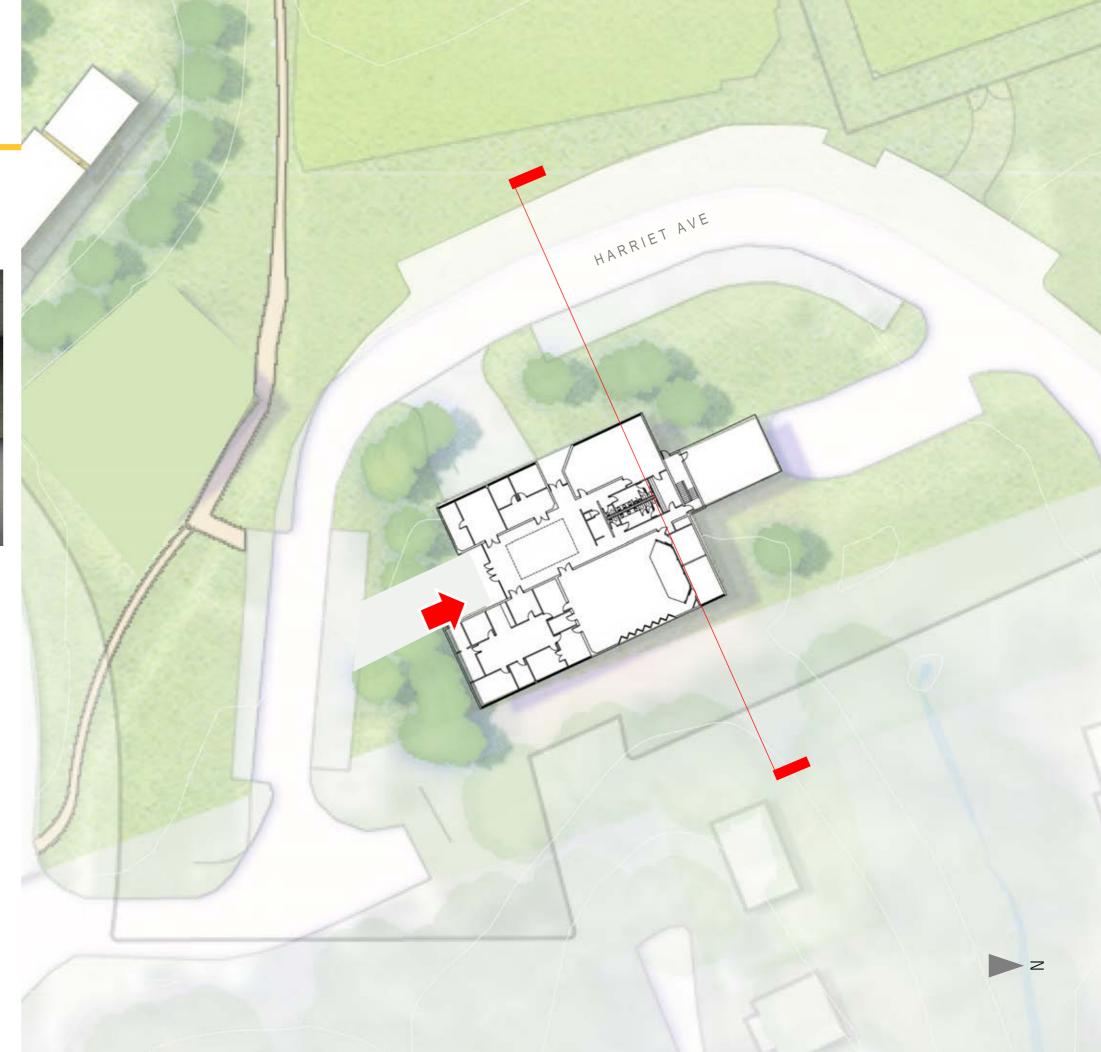


Civic Center

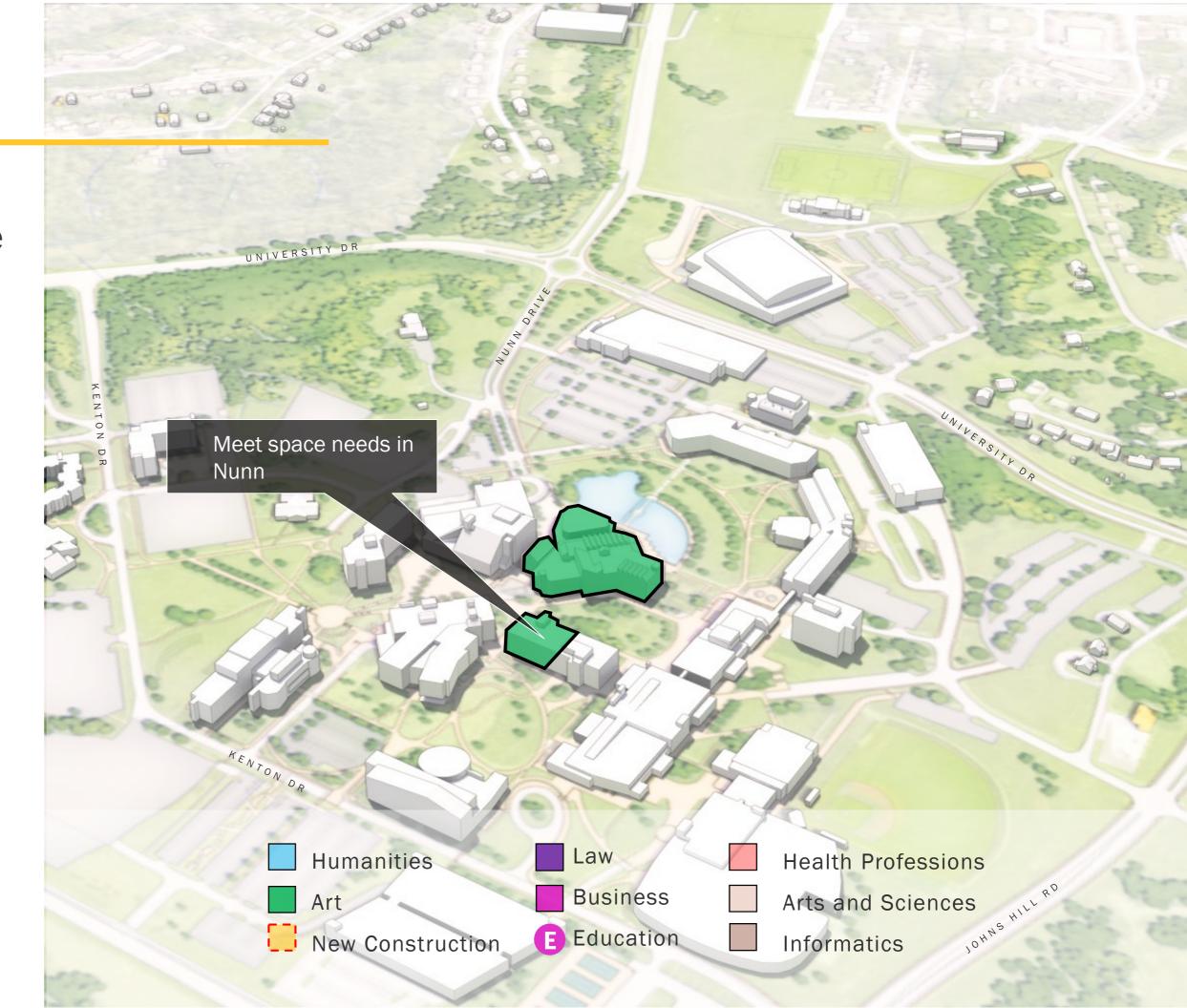
LEVEL 1



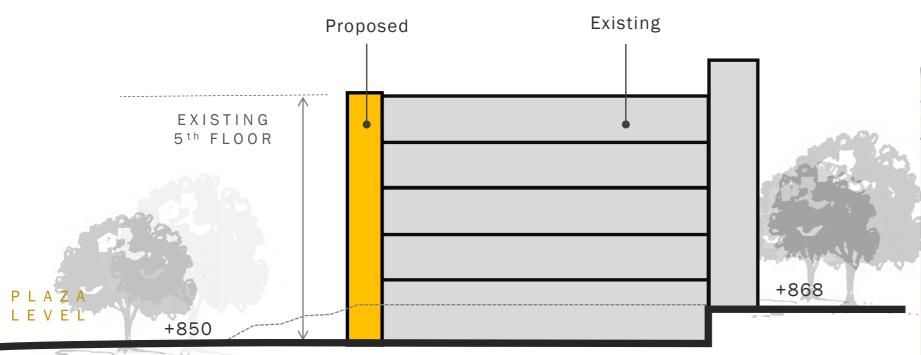


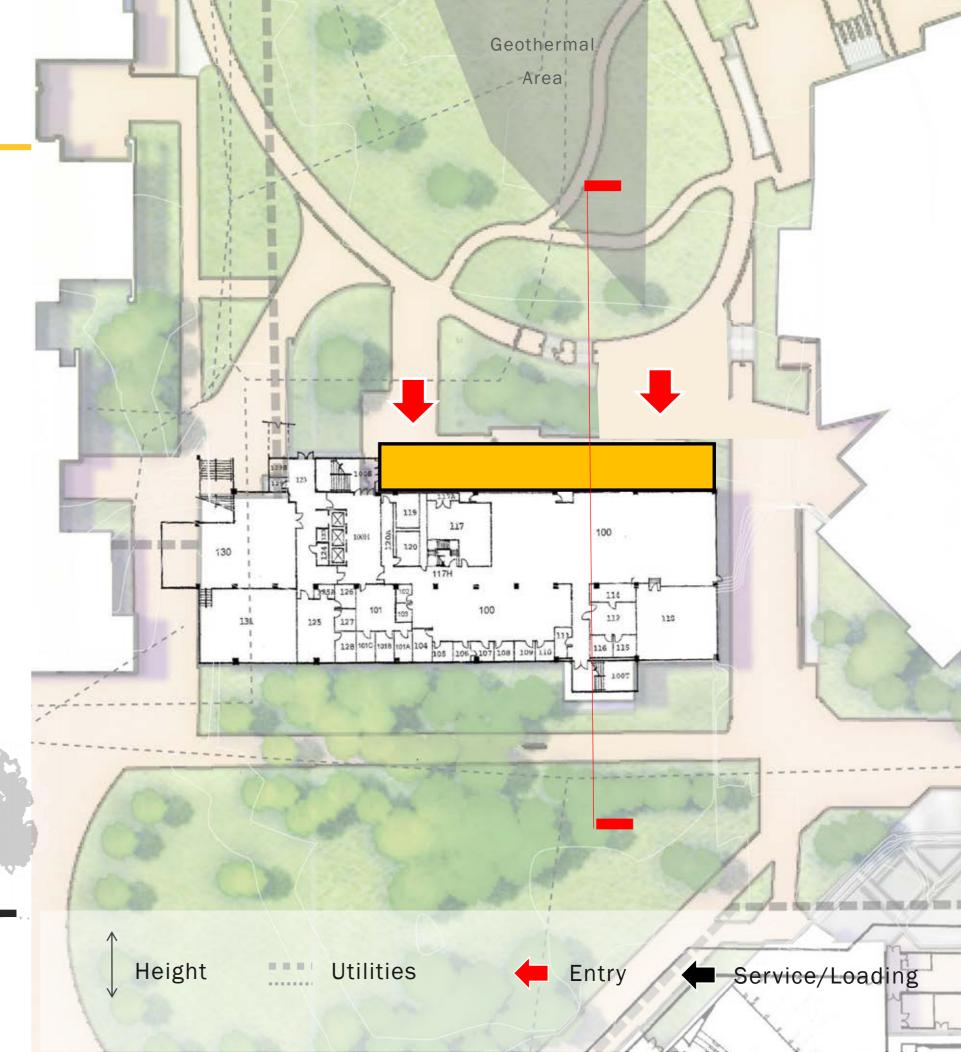


Relocate Art Gallery to lower floor of Nunn, and potentially more lecture base classrooms and class labs

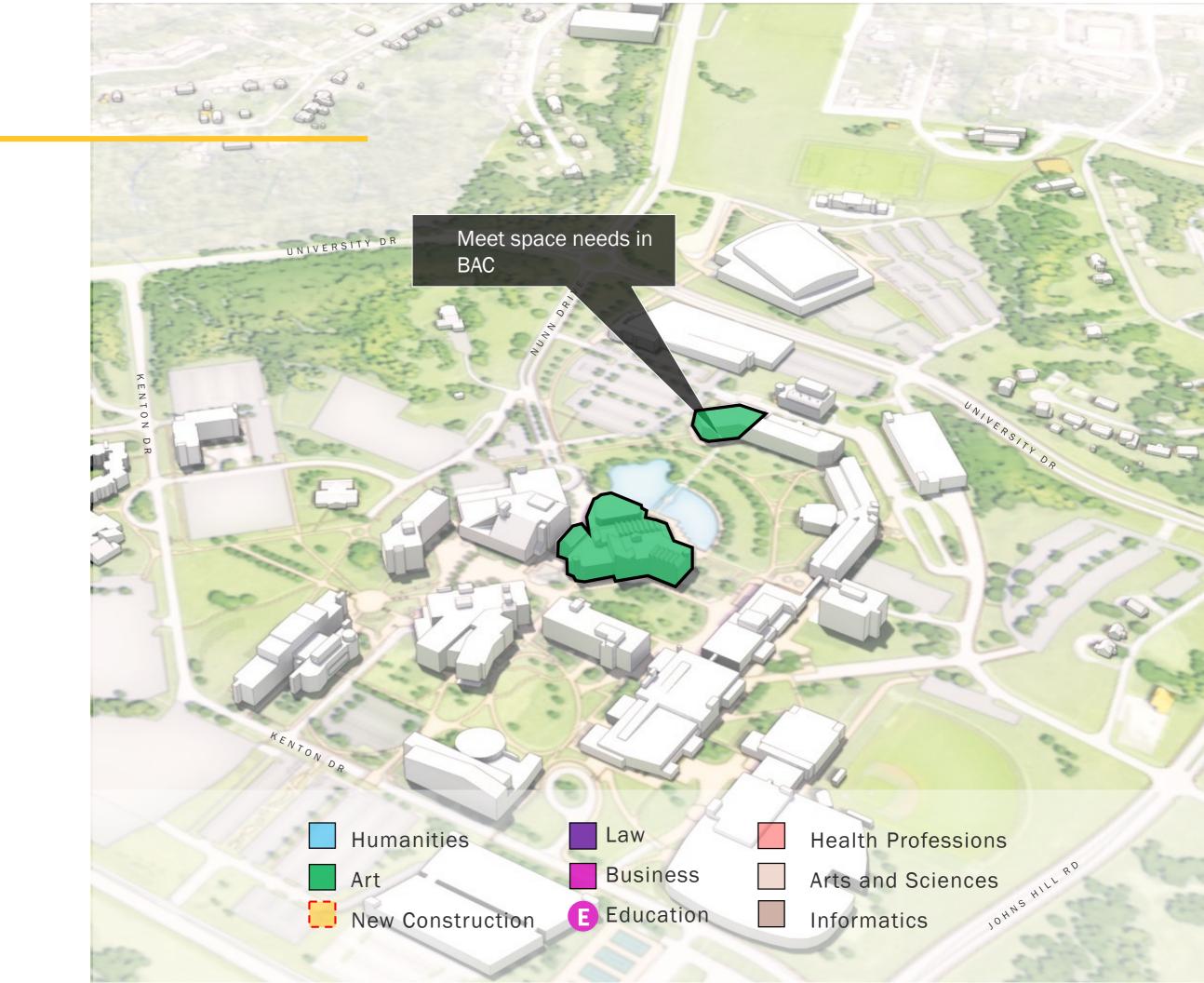


Scenario 2 – Nunn Hall





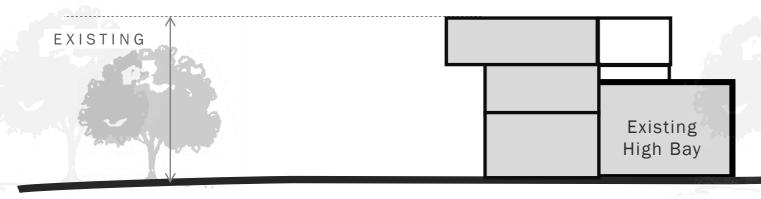
Meet space needs in the BAC

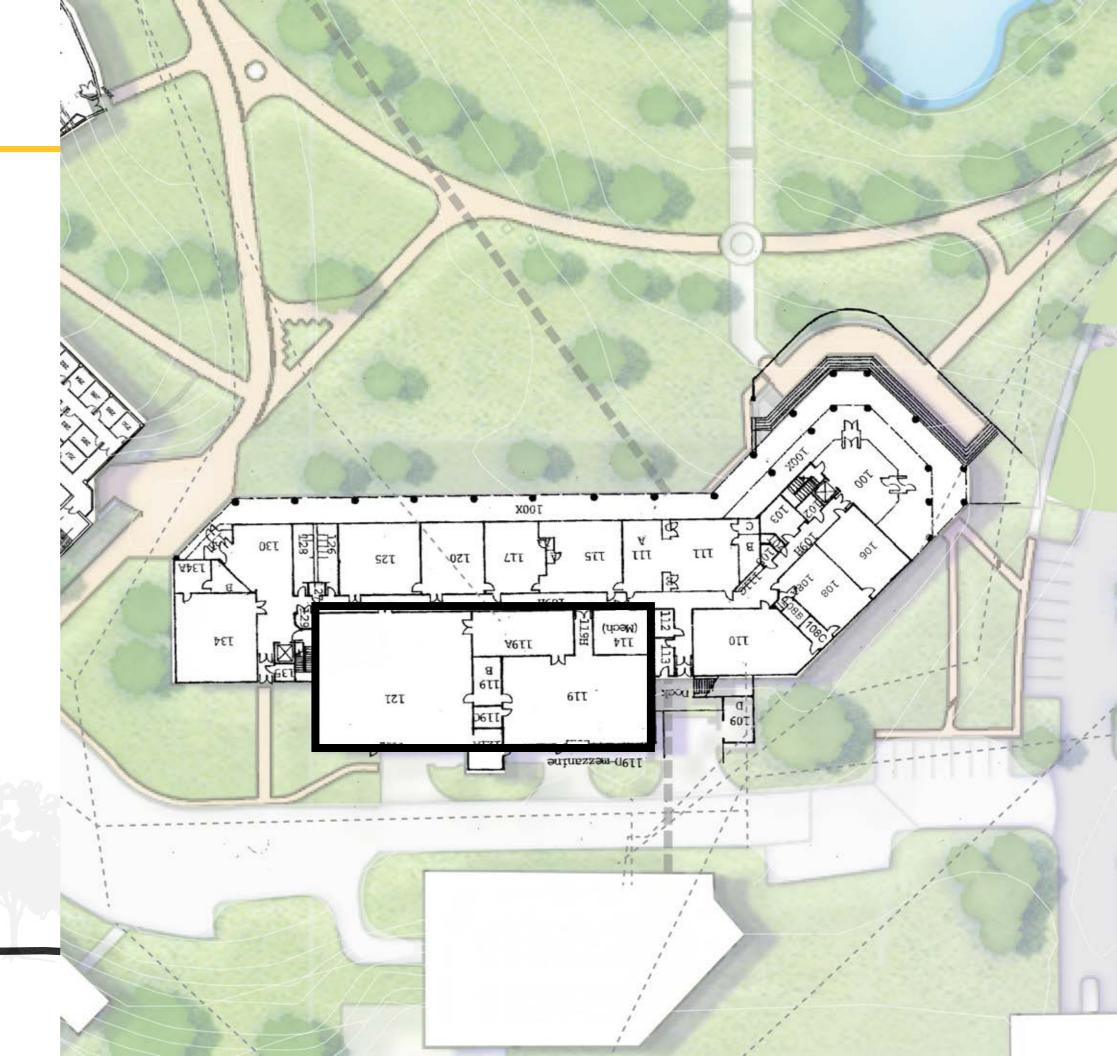


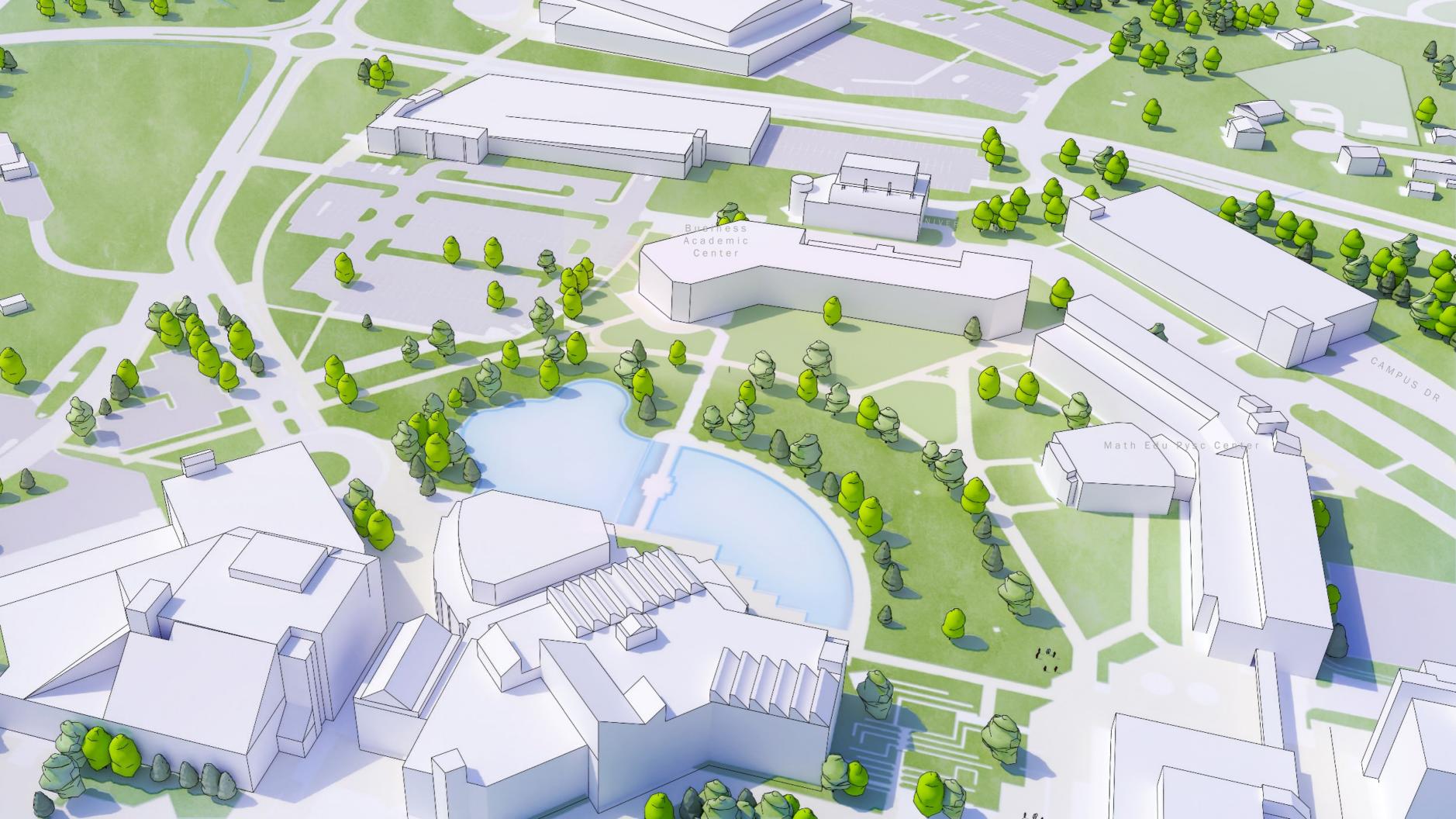
BAC

LEVEL 1

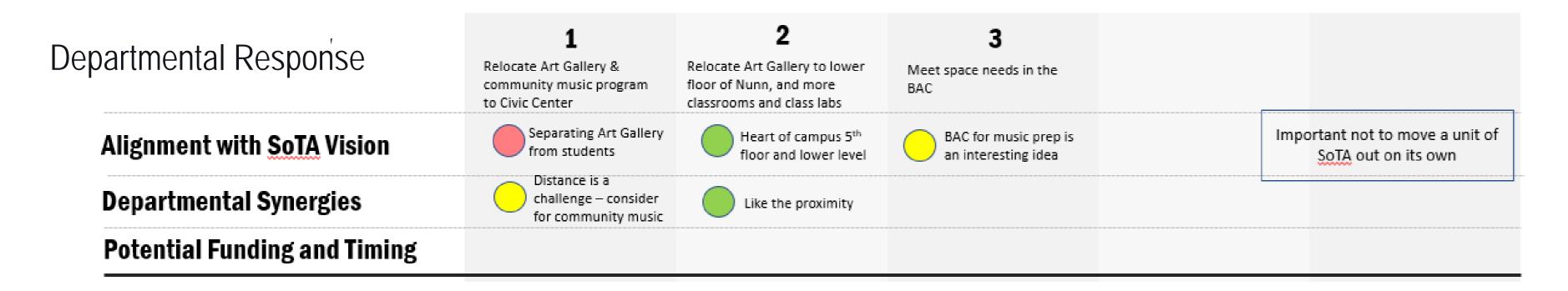


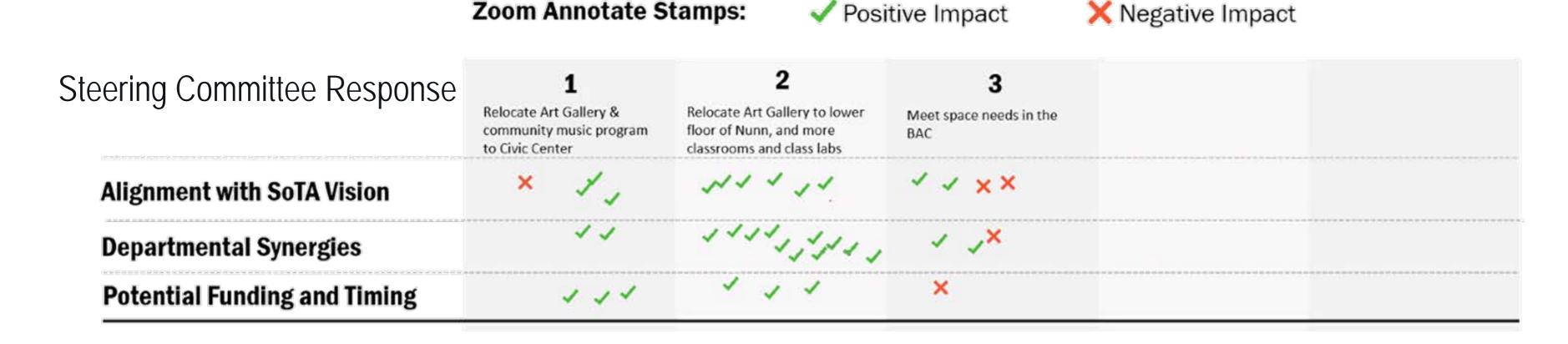






Arts (SoTA) – Scenario Summary

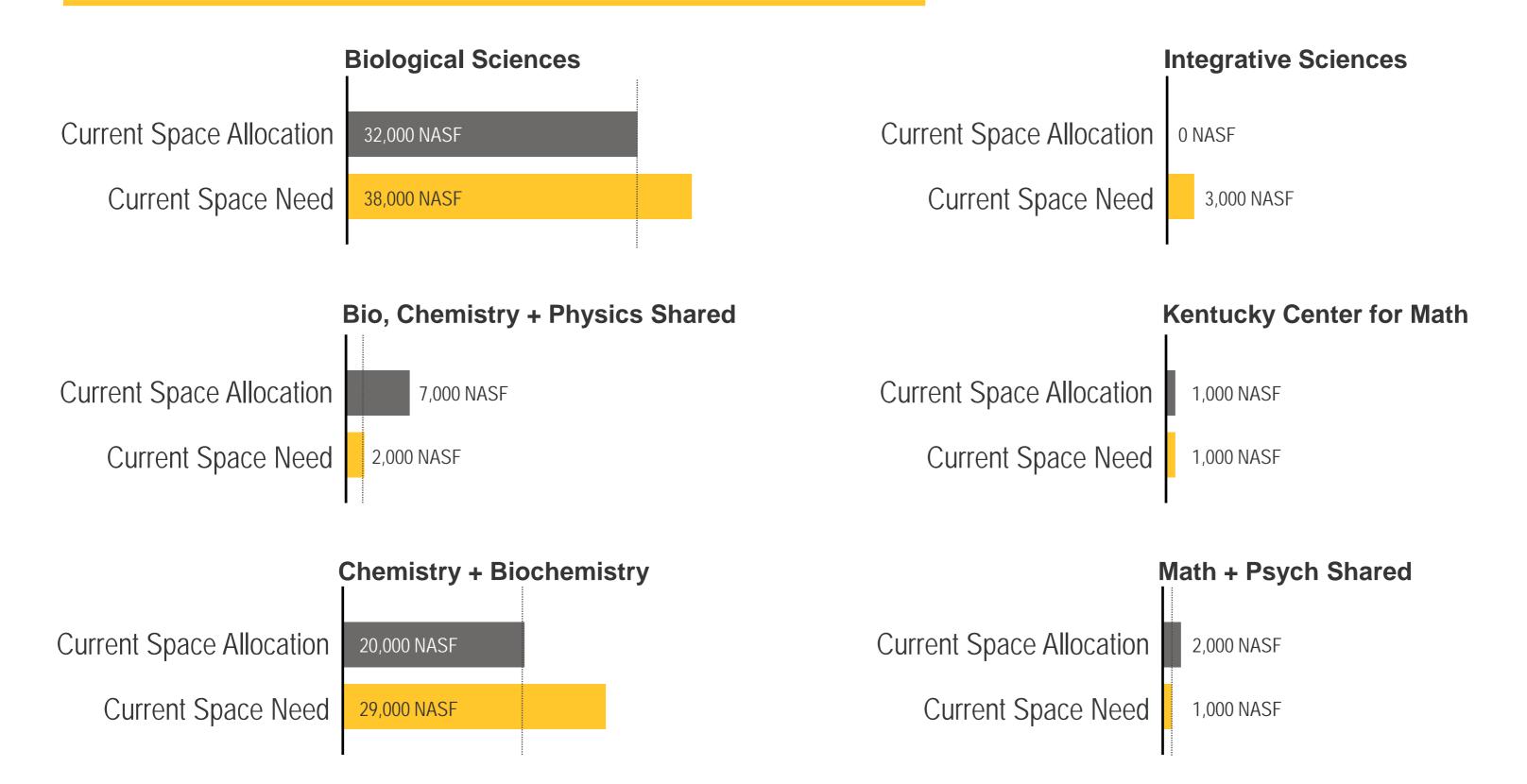




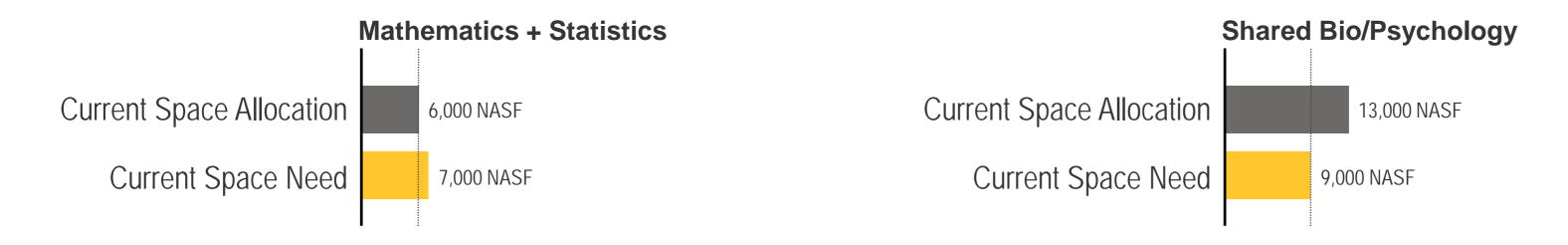


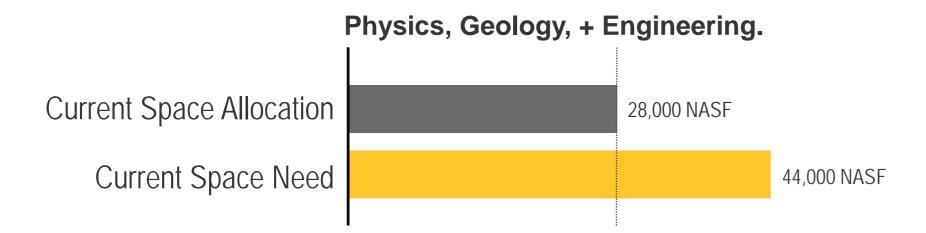
Existing – Sciences UNIVERSITY DR HEALTH INNOVATION CENTER College of Health and Human MATH.EDU.PSYC CENTER Service Psychological Science Mathematics + Statistics HERMANN NATURAL SCIENCE CENTER Biological Sciences Chemistry + Biochemistry Integrative Sciences Physics, Geology **GRIFFIN HALL** College of Informatics

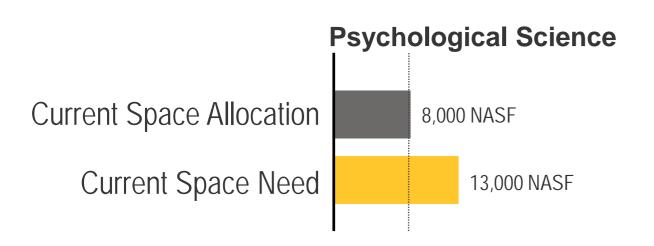
Sciences (Space Allocation and Needs)



Sciences (Space Allocation and Needs)







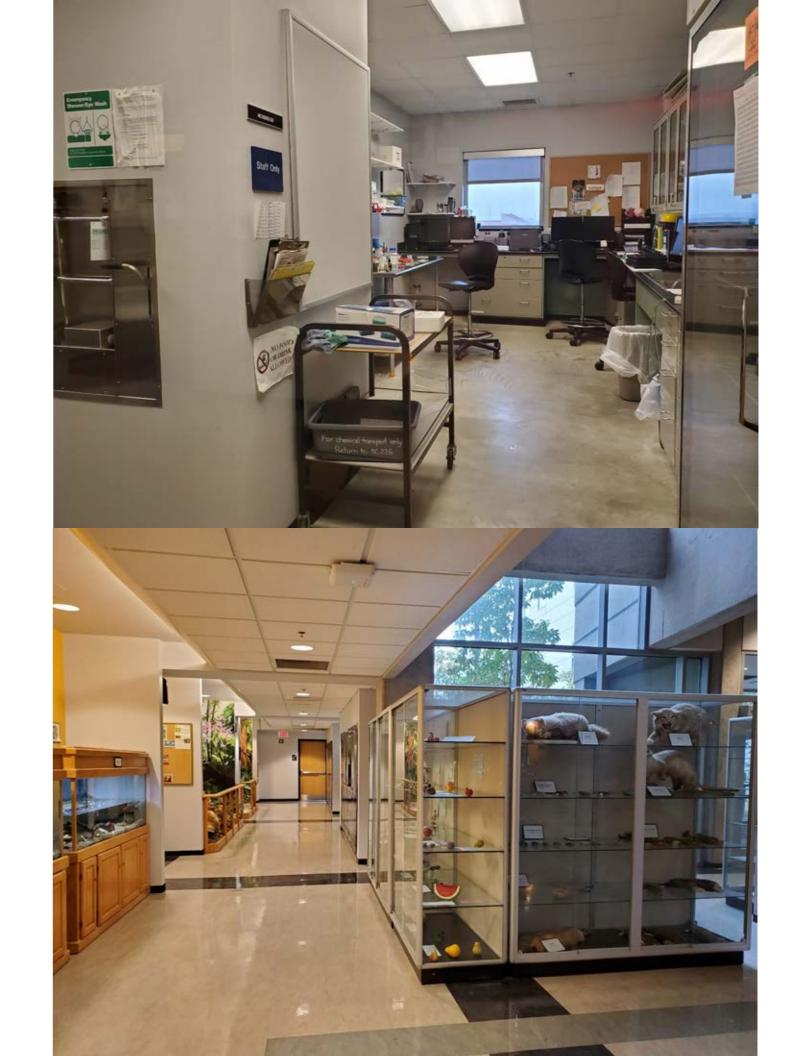
Sciences



Drivers:

- Significant need for additional class labs and research space
- Additional need for student collaboration and study space in older buildings
- Foster interdisciplinary synergies

Describe your vision?



College of Informatics



Drivers:

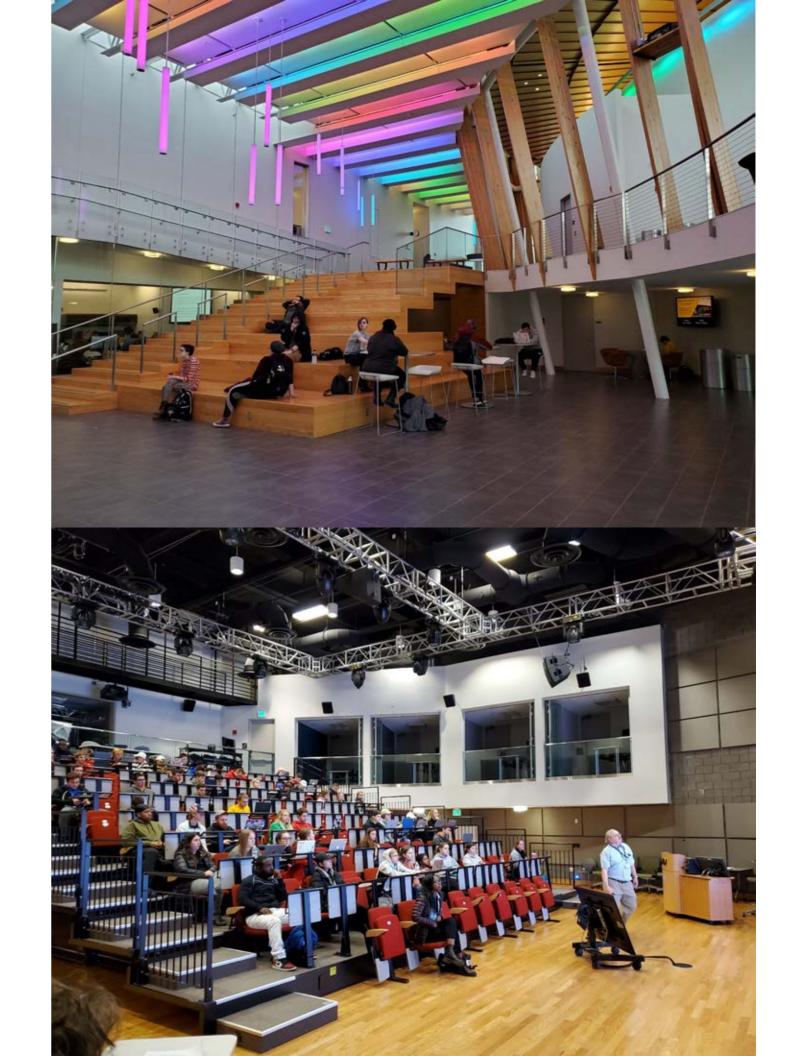
- Griffin Hall has a number of spaces that can be repurposed or reconsidered
- Has a need for class labs and research labs including a dedicated data visualization lab and an Internet of Things Lab
- Faculty running out of office space

Describe your vision?

Current Space Allocation

Current Space Need

58,500 NASF



College of Health & Human Services



Drivers:

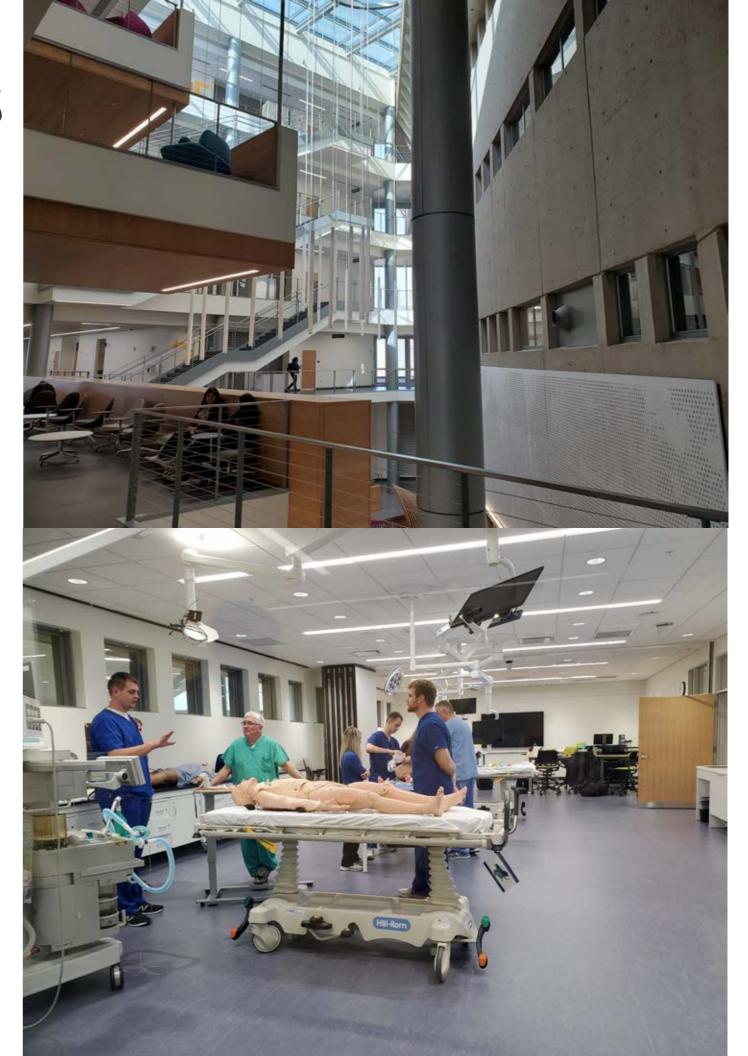
- College has not staffed fully for new programs and doesn't have sufficient office space
- Layout of building separates students from faculty less informal and serendipitous conversations
- Need for interdisciplinary research lab

Describe your vision?

Current Space Allocation

Current Space Need

83,000 NASF



Scenario 1a

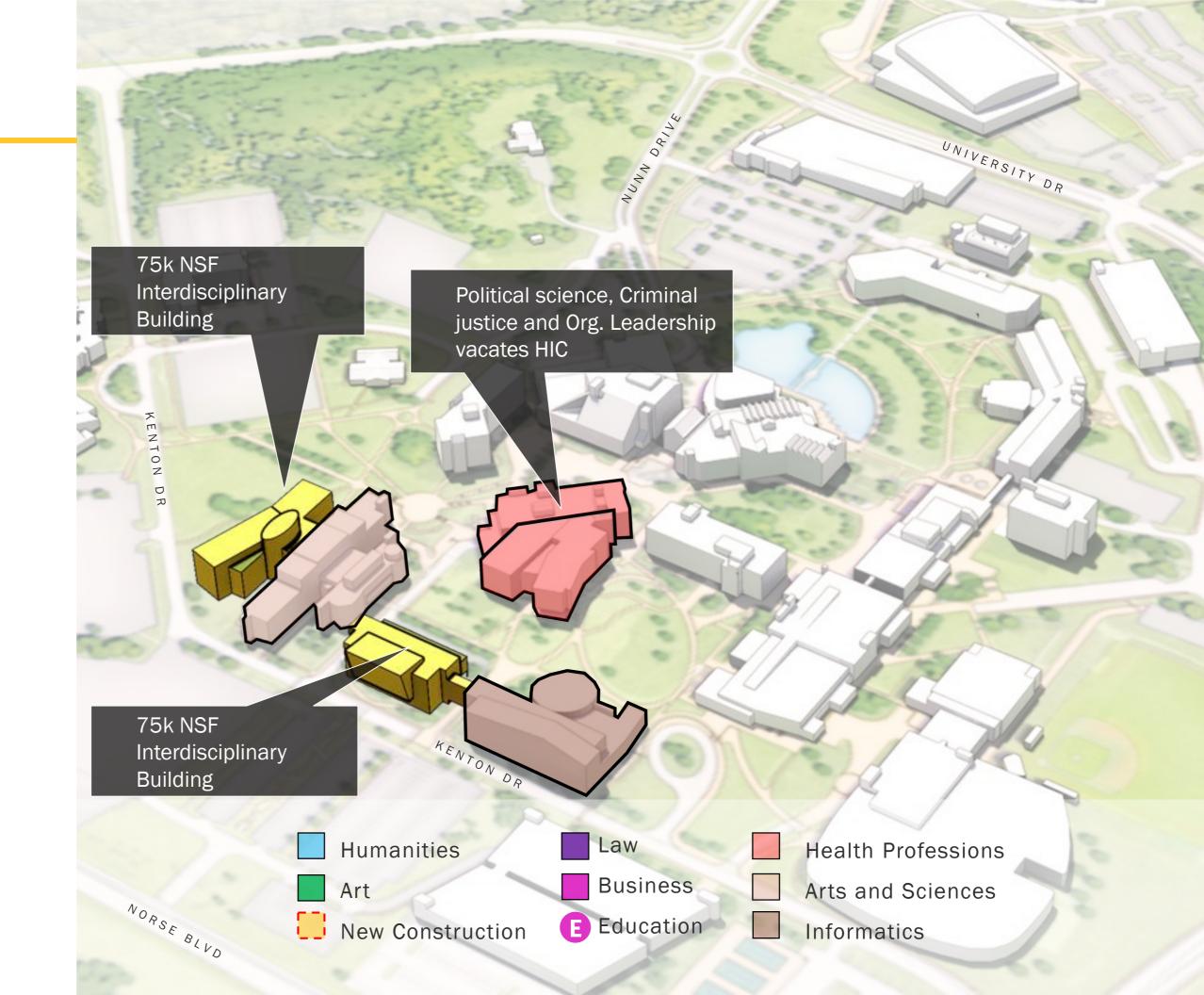
Arts and Sciences building and interdisciplinary science building

Enabling Projects

None

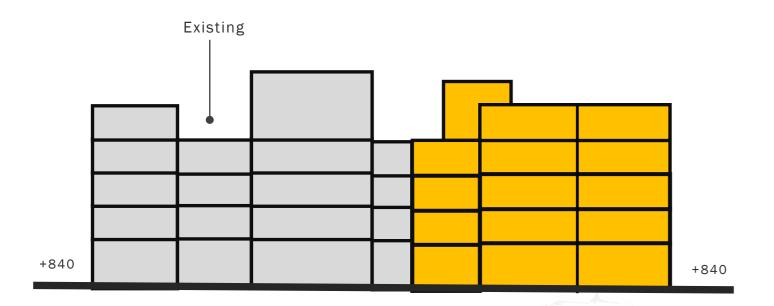
Advantages / Disadvantages

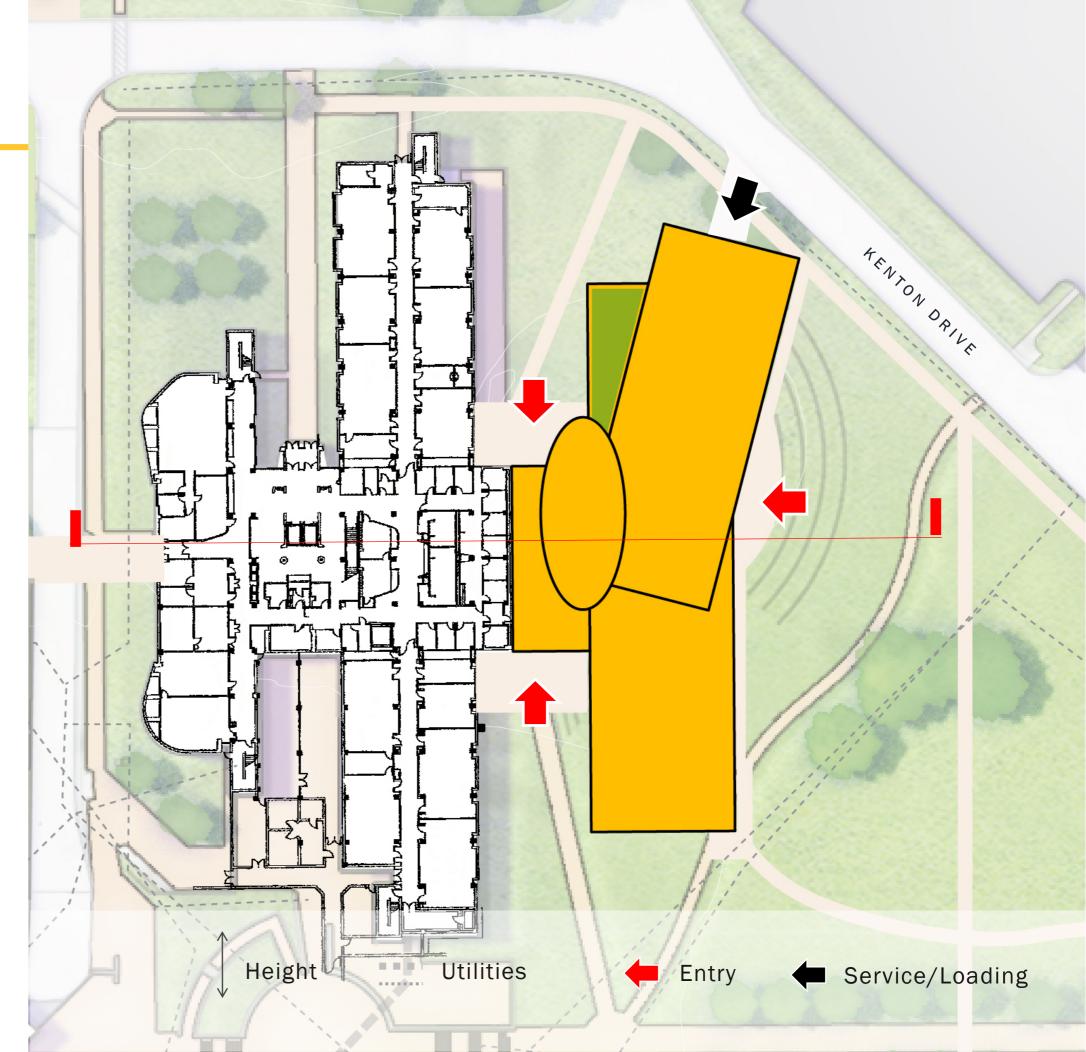
- + Limited enabling projects
- Funding/political environment



Science Center Addition

Site 1

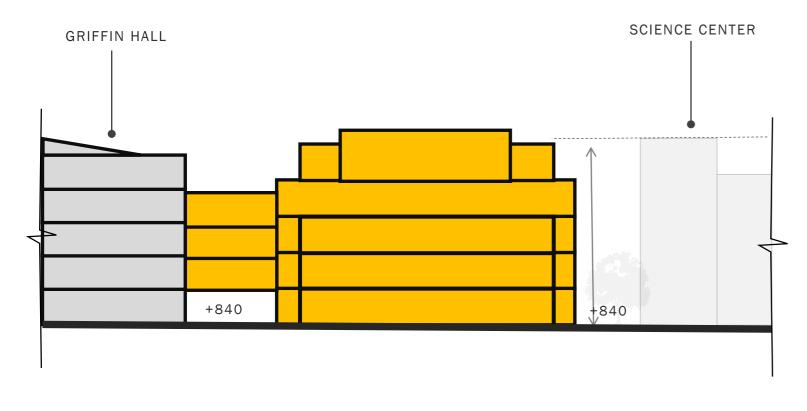


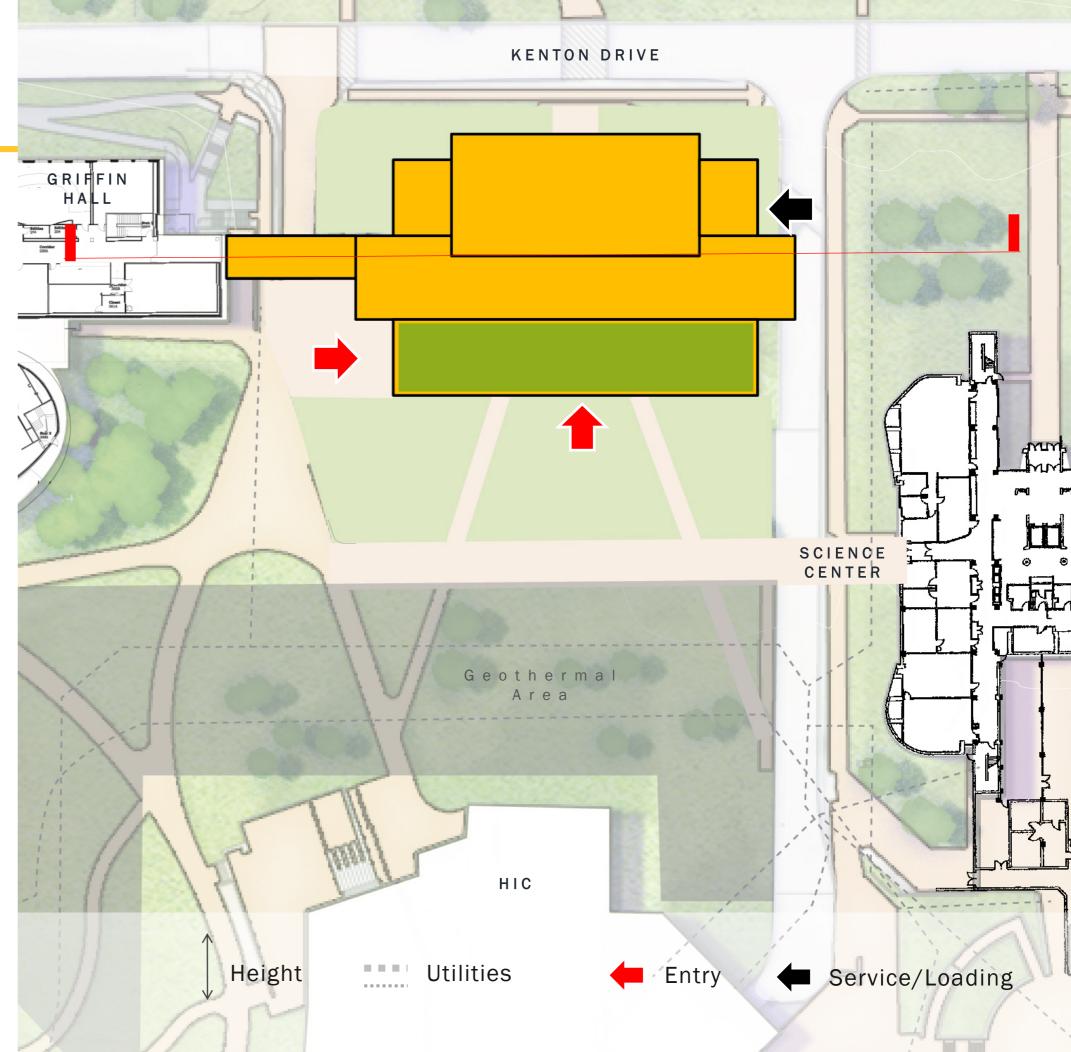


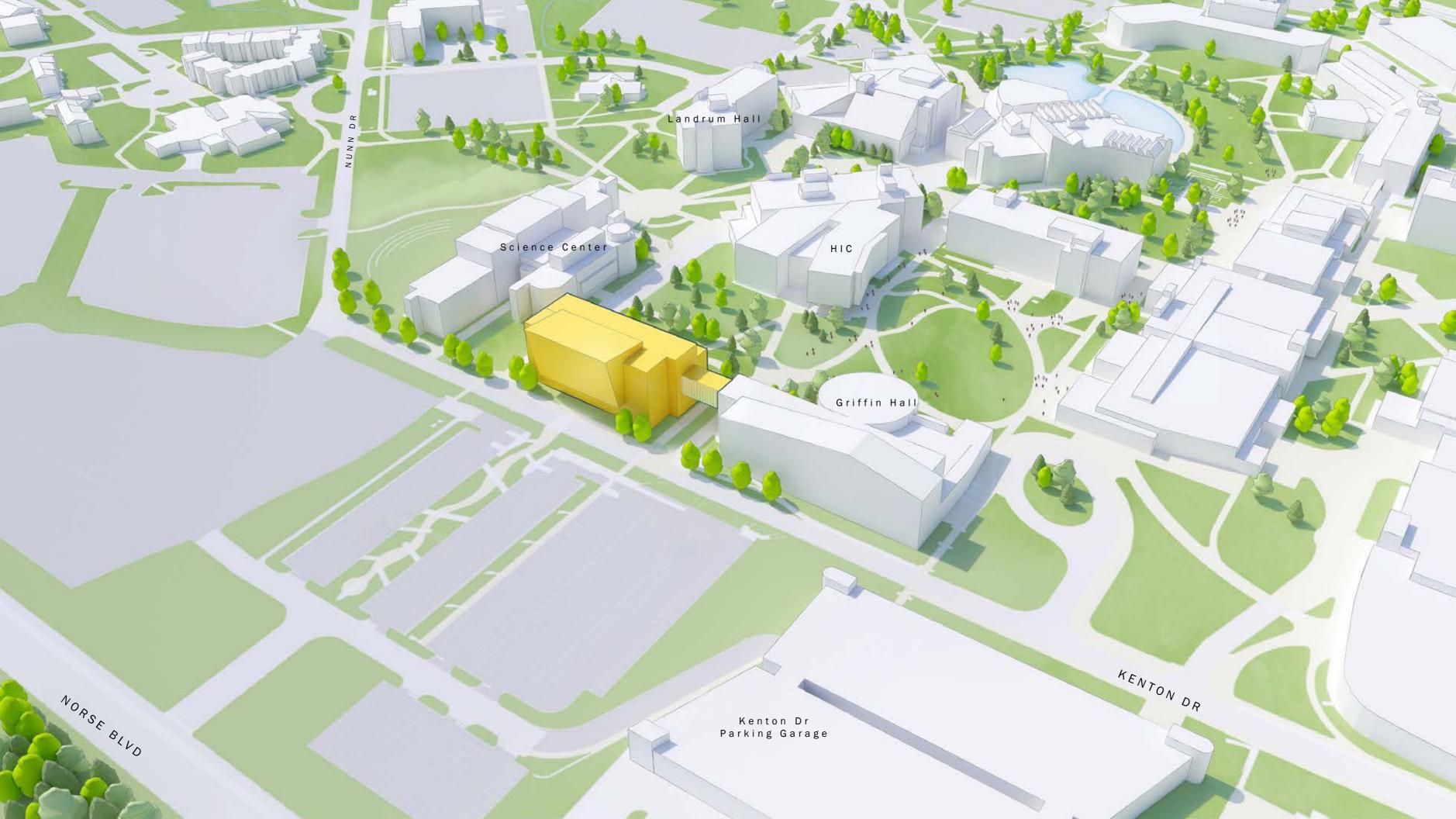


Science Center Addition

Site 2







Scenario 1b

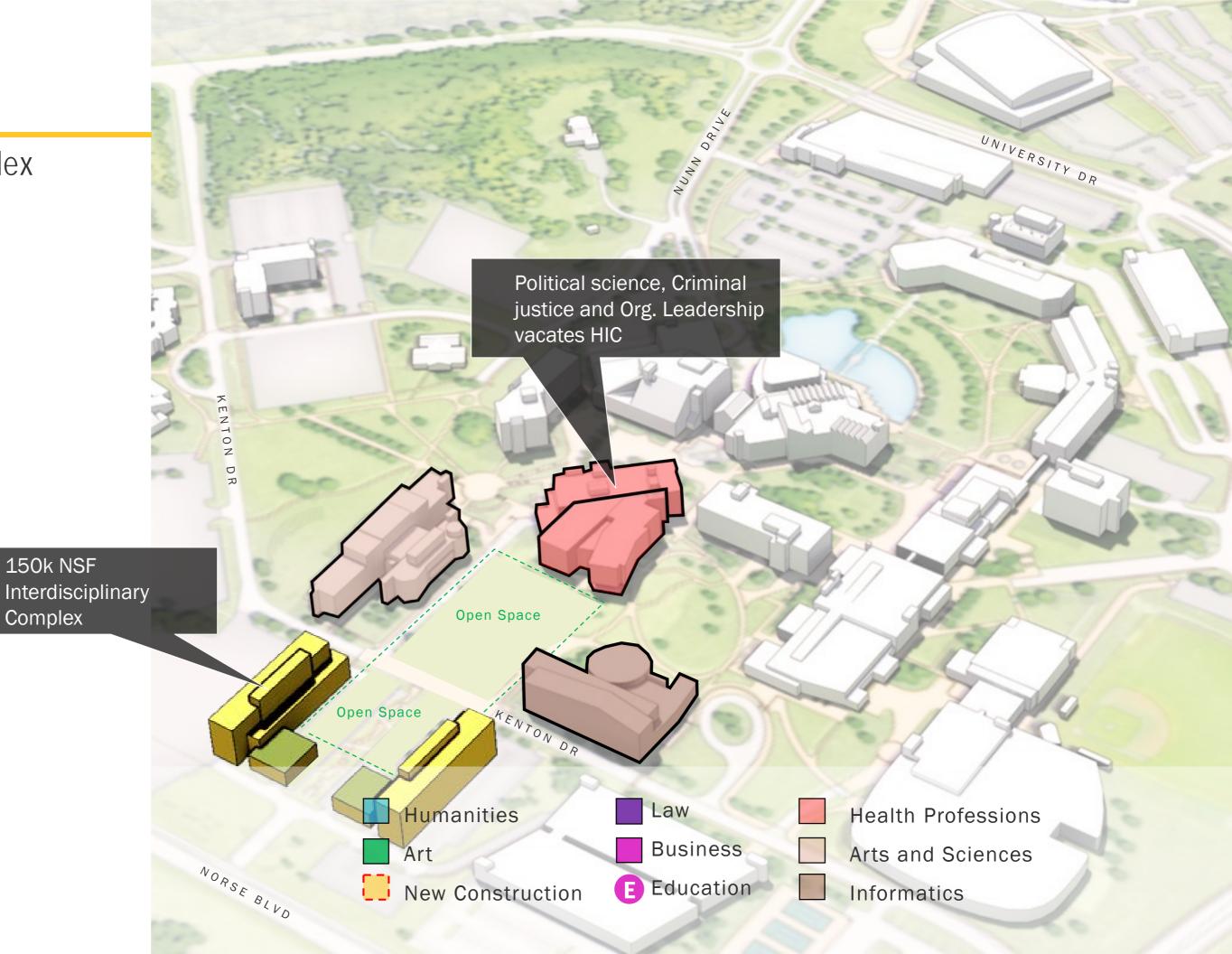
Interdisciplinary Science Complex

Enabling Projects

None

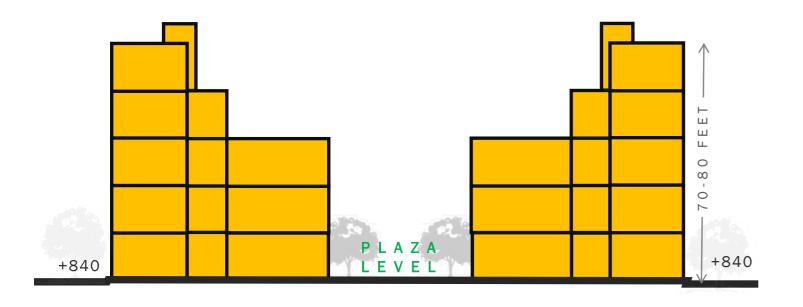
Advantages / Disadvantages

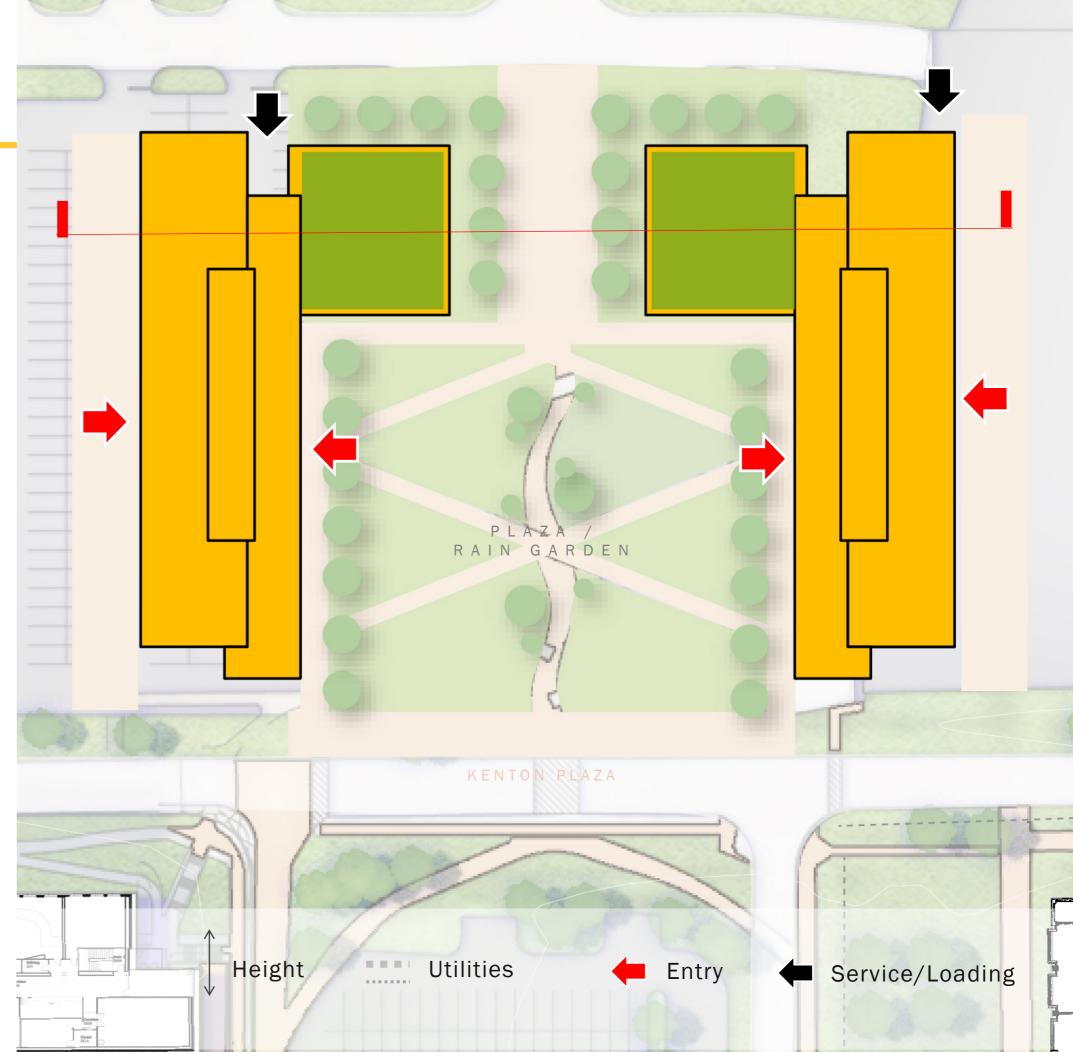
- + Limited enabling projects
- Funding/political environment



Science Center Addition

Site 3a+3b







Sciences to Nunn and interdisciplinary sciences building

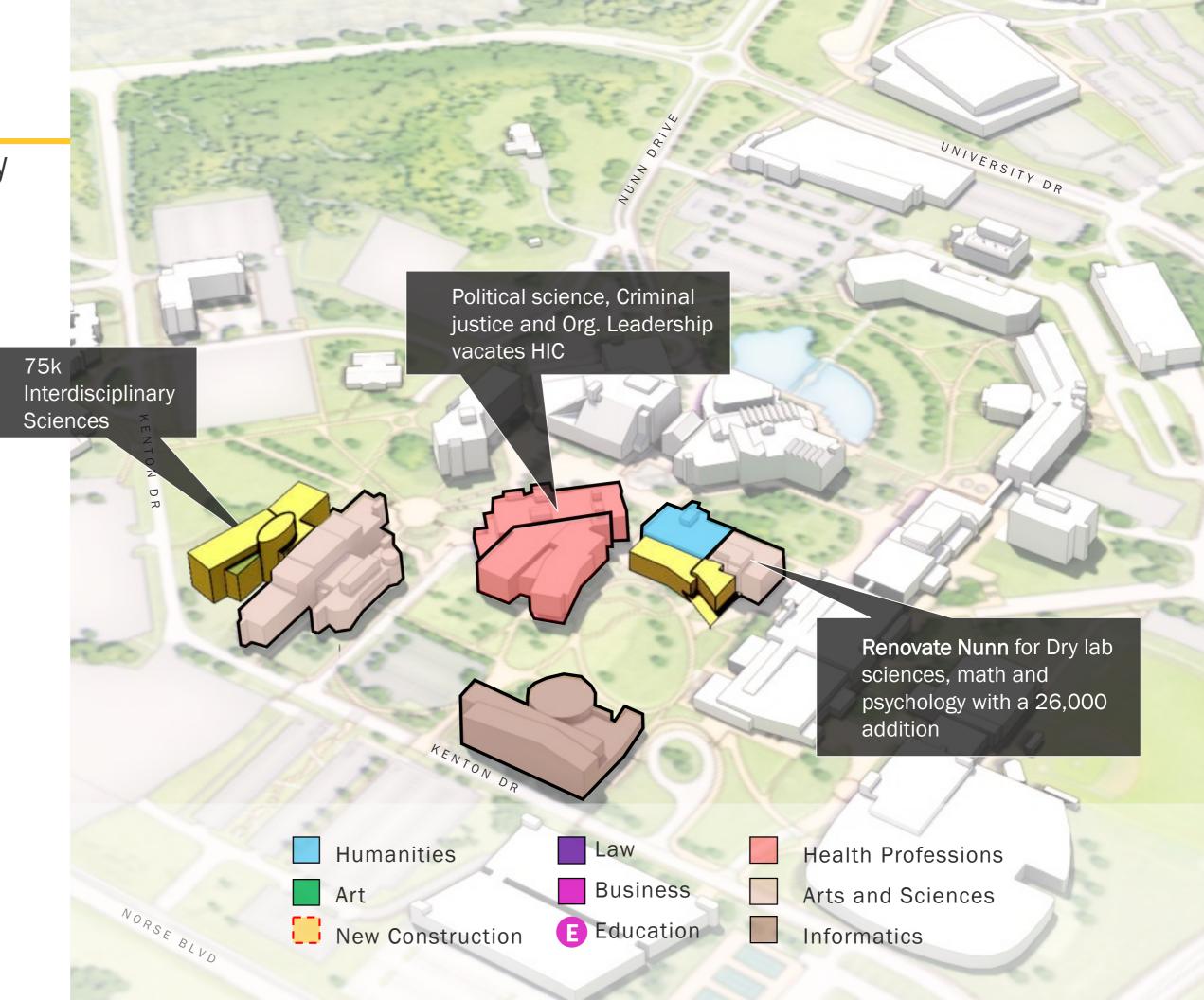
Enabling Projects

Law from Nunn → to BAC or New Building

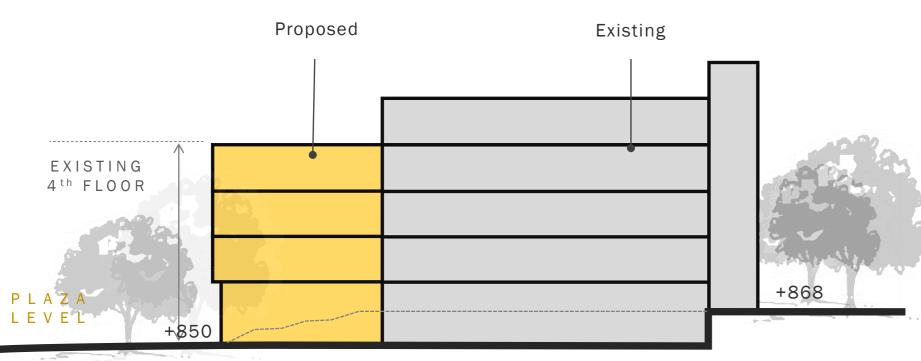
Advantages / Disadvantages

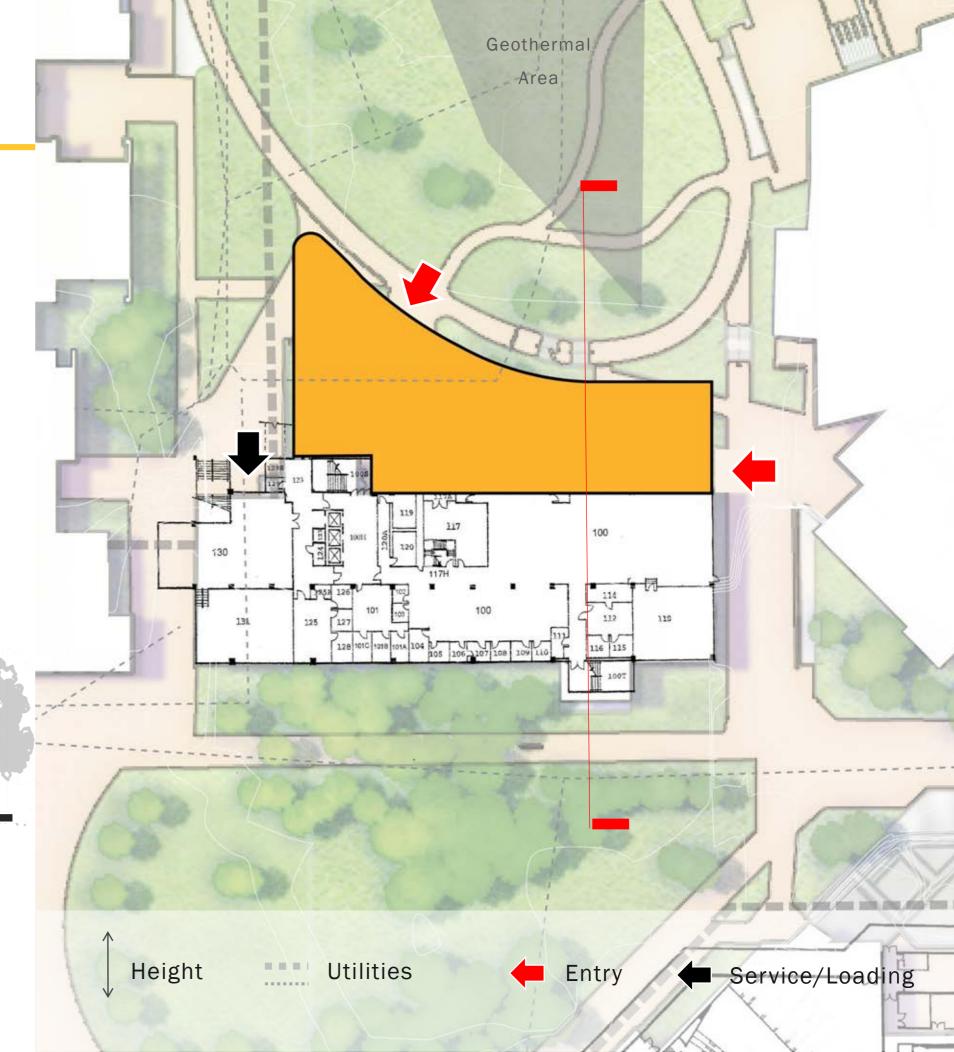
+ Nunn architecturally well suited for Sciences renovation

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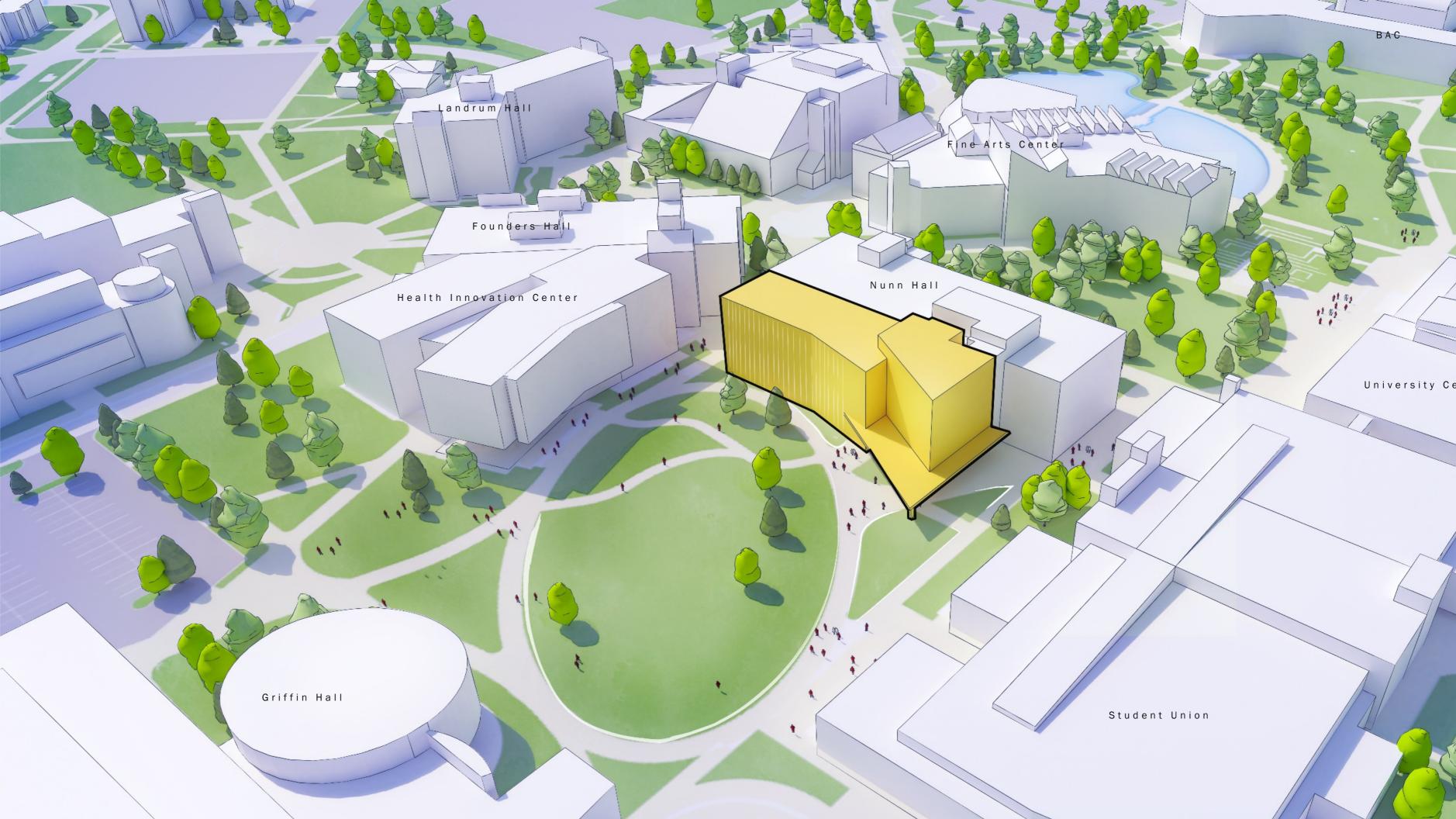


Nunn Hall









Sciences to Landrum with interdisciplinary sciences building

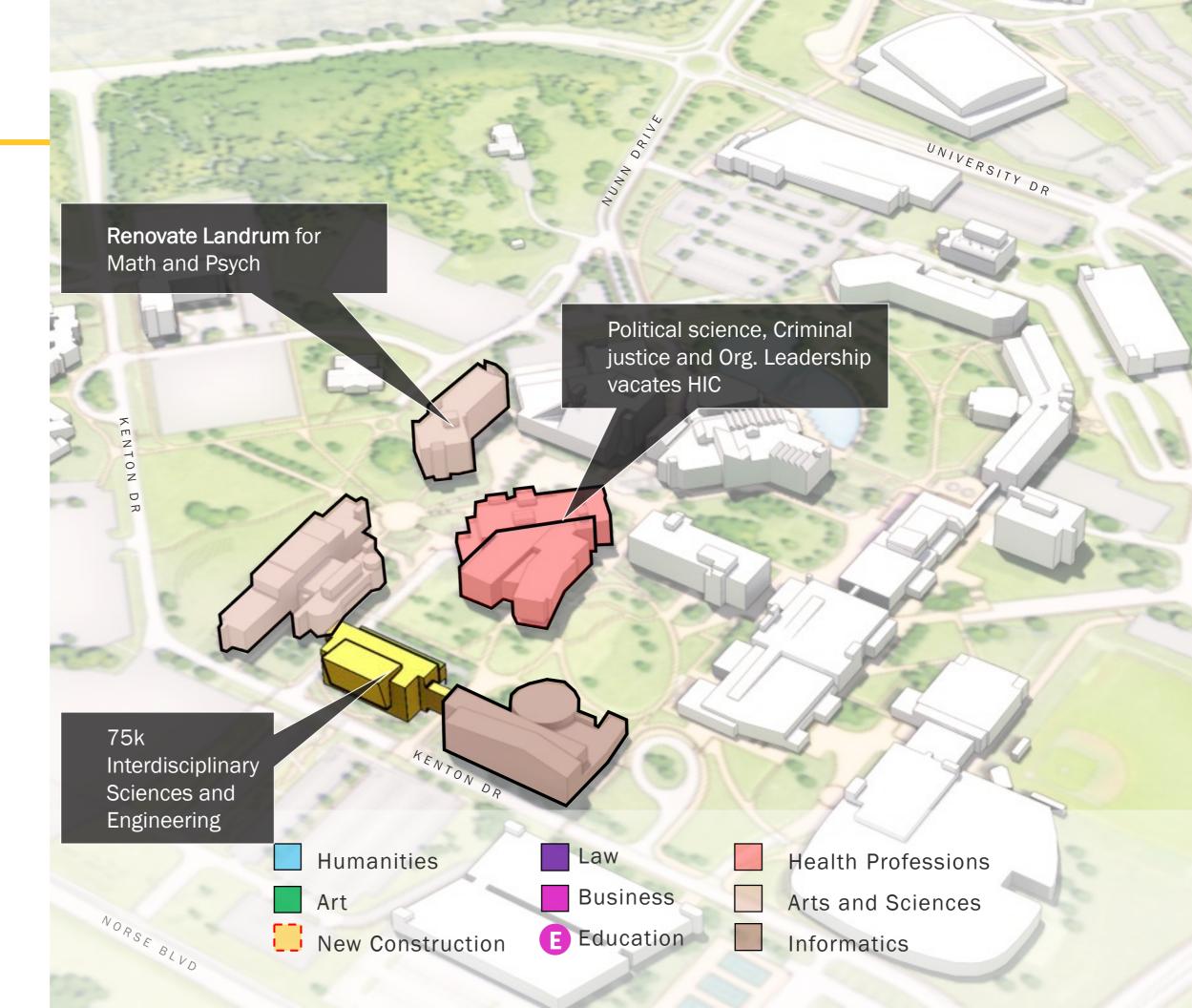
Enabling Projects

- English Landrum → Nunn
- History/Geography → Nunn
- Sociology/Anthropology/Philosophy → Nunn

Advantages / Disadvantages

+

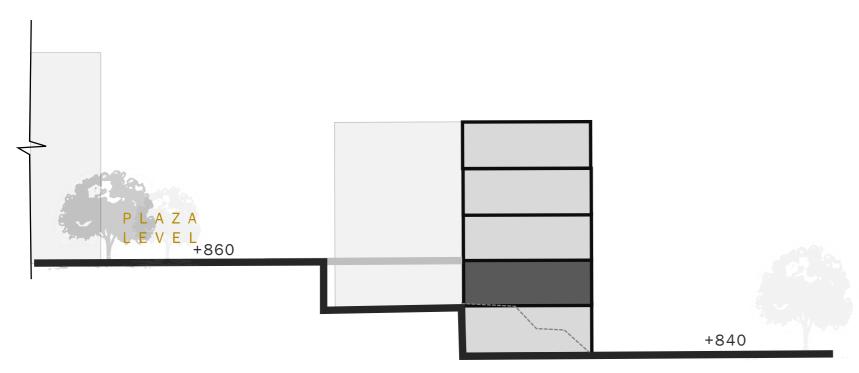
 Architectural challenges renovating Landrum for Science and Engineering

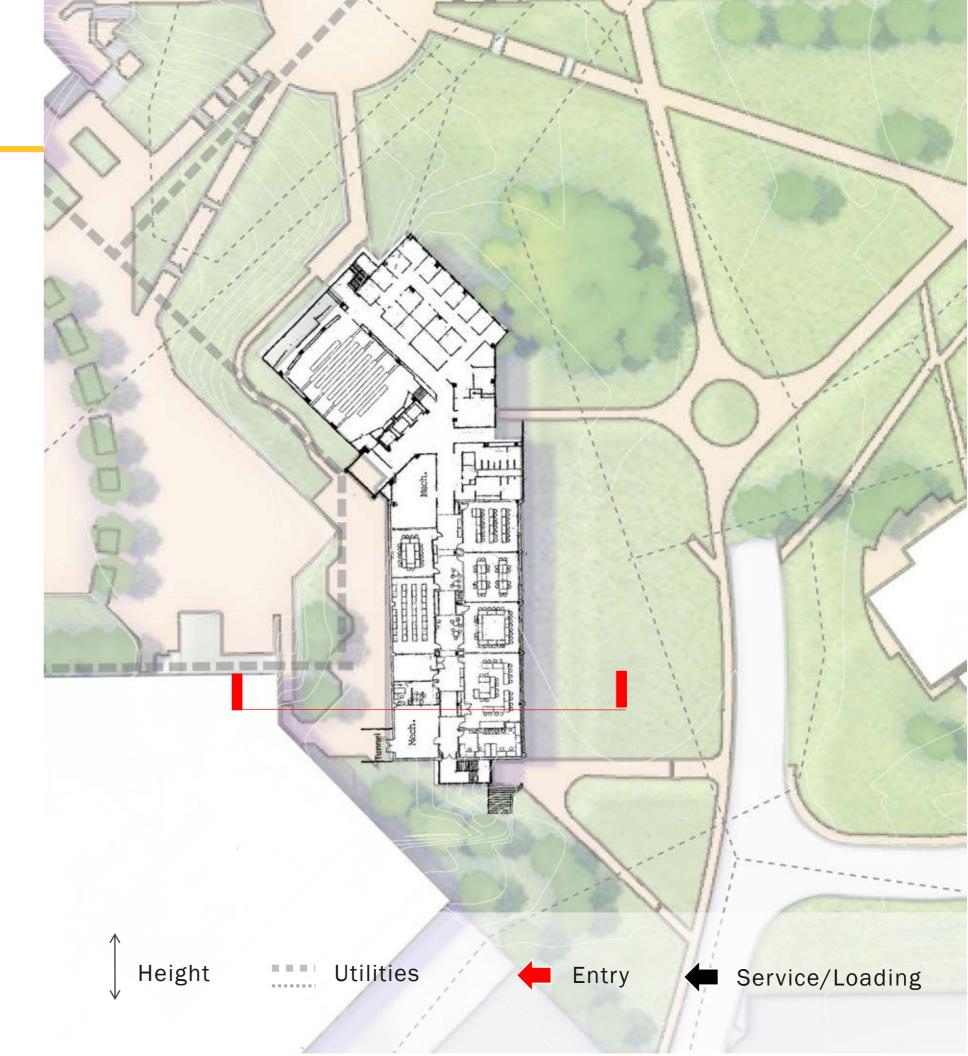


Landrum Hall

Level 1



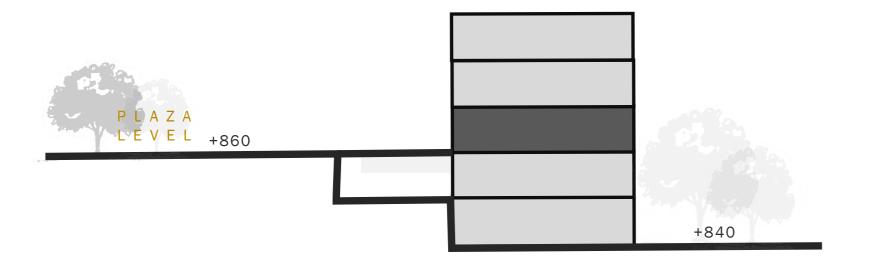


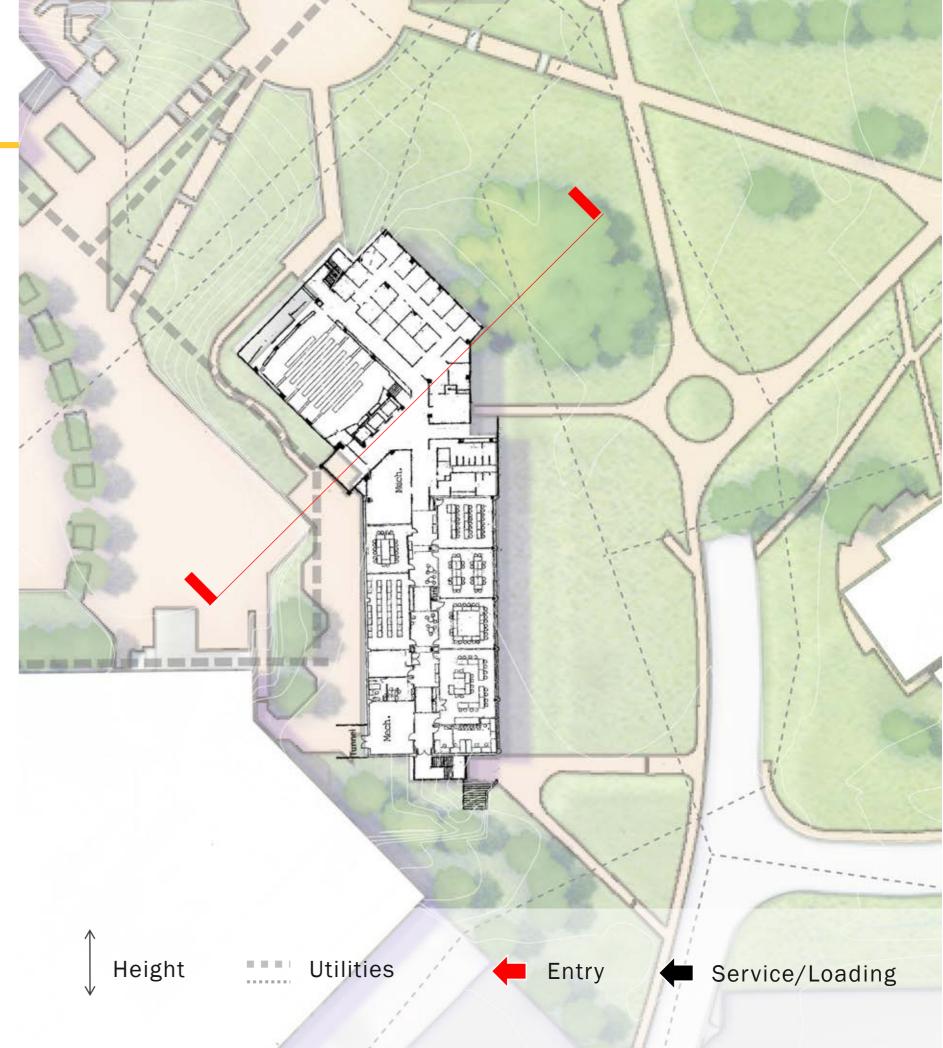


Landrum Hall

Level 2 - Entry







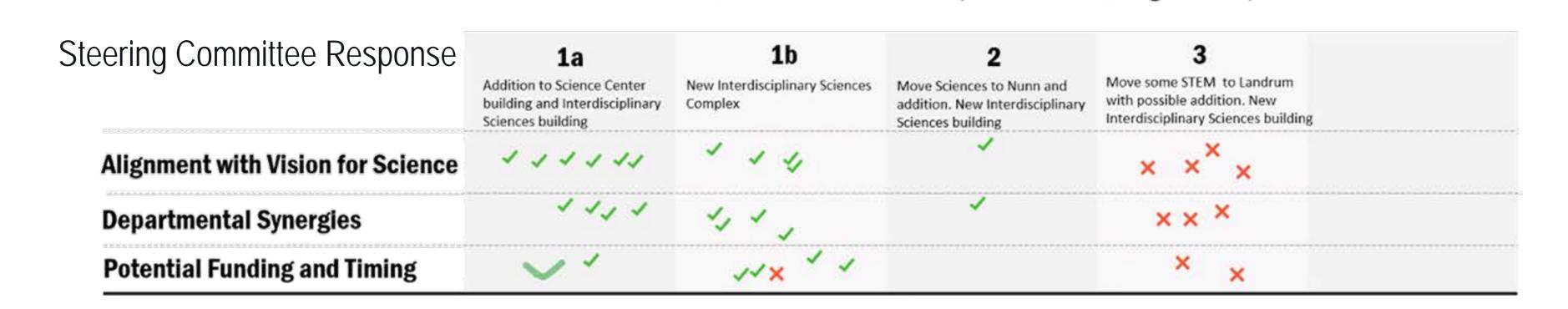




Summary	1 a	1 b	2	3	
Juiiiiaiy	Addition to Science Center building and Interdisciplinary Sciences building	New Interdisciplinary Sciences Complex	Move Sciences to Nunn and addition. New Interdisciplinary Sciences building	Move some STEM to Landrum with possible addition. New Interdisciplinary Sciences building	
Alignment with Vision for Science		Does not address natura science needs well	I		Biggest needs is getting
Departmental Synergies		Separation of science not desirable			ernear term space for Engineering
Potential Funding and Timing					
Engage and Serve Meet University's long term mission Support Innovation and outreach		Creates a front door to campus			
Academic Excellence Support co-curricular learning					
The NKU Experience campus edge identity & arrival Enhance internal and perimeter open space		Lose key student parking lot			
Leverage campus assets Realize key adjacencies and shared facilities		Lose key student parking lot			

Science – Scenario Summary

epartmental Response	1 a	1 b	2	3	
	Addition to Science Center building and Interdisciplinary Sciences building	New Interdisciplinary Sciences Complex	Move Sciences to Nunn and addition. New Interdisciplinary Sciences building	Move some STEM to Landrum with possible addition. New Interdisciplinary Sciences building	
Alignment with Vision for Science		Does not address natural science needs well	al O		Biggest needs is getting
Departmental Synergies		Separation of science not desirable			engineering
Potential Funding and Timing					



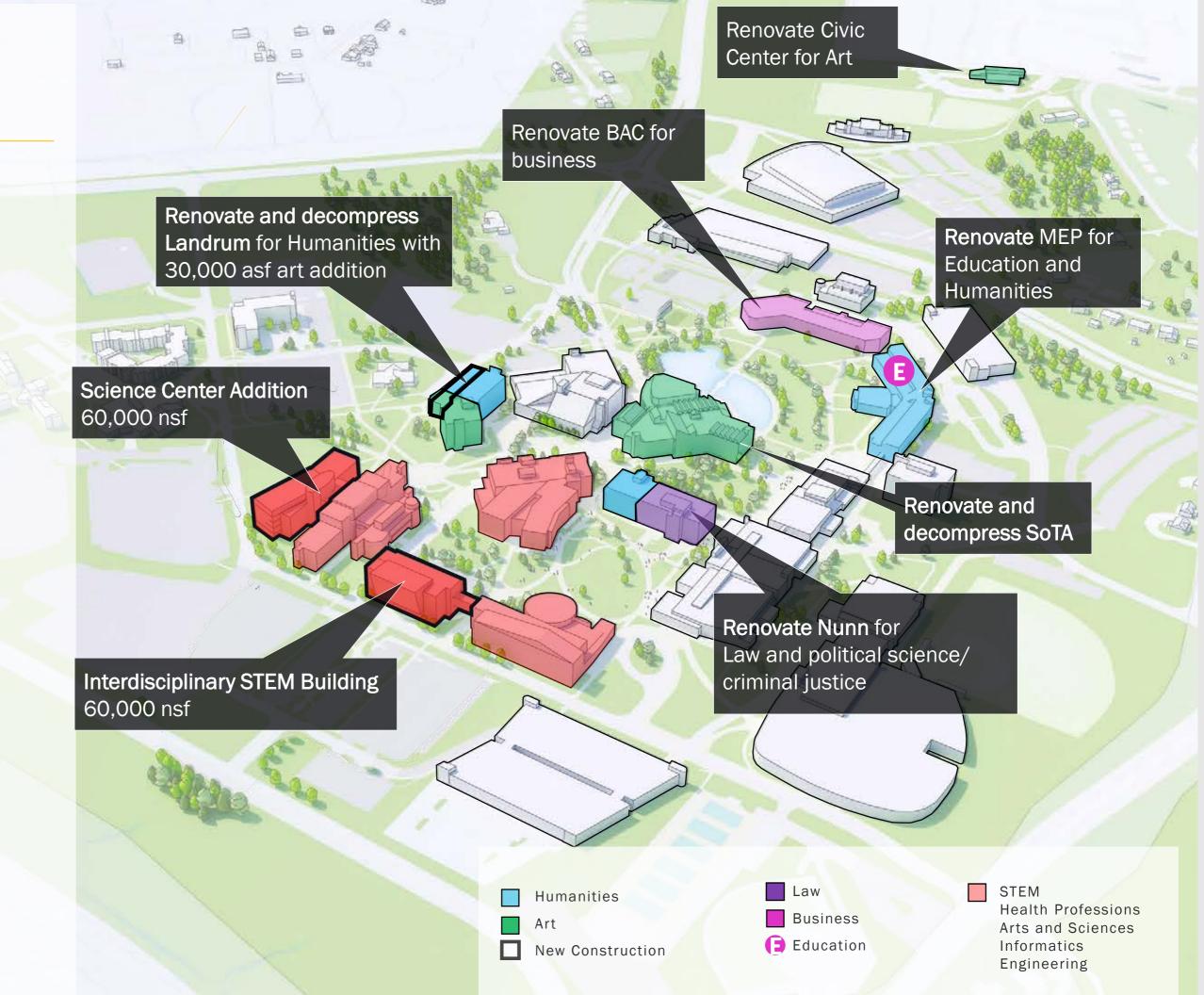
✓ Positive Impact

X Negative Impact

Zoom Annotate Stamps:

Integrated Scenarios

- Most projects can be realized without enabling projects.
- Majority of new construction in two STEM facilities
- Minimizes departmental relocations
- Minimal transformation on east side of the academic core



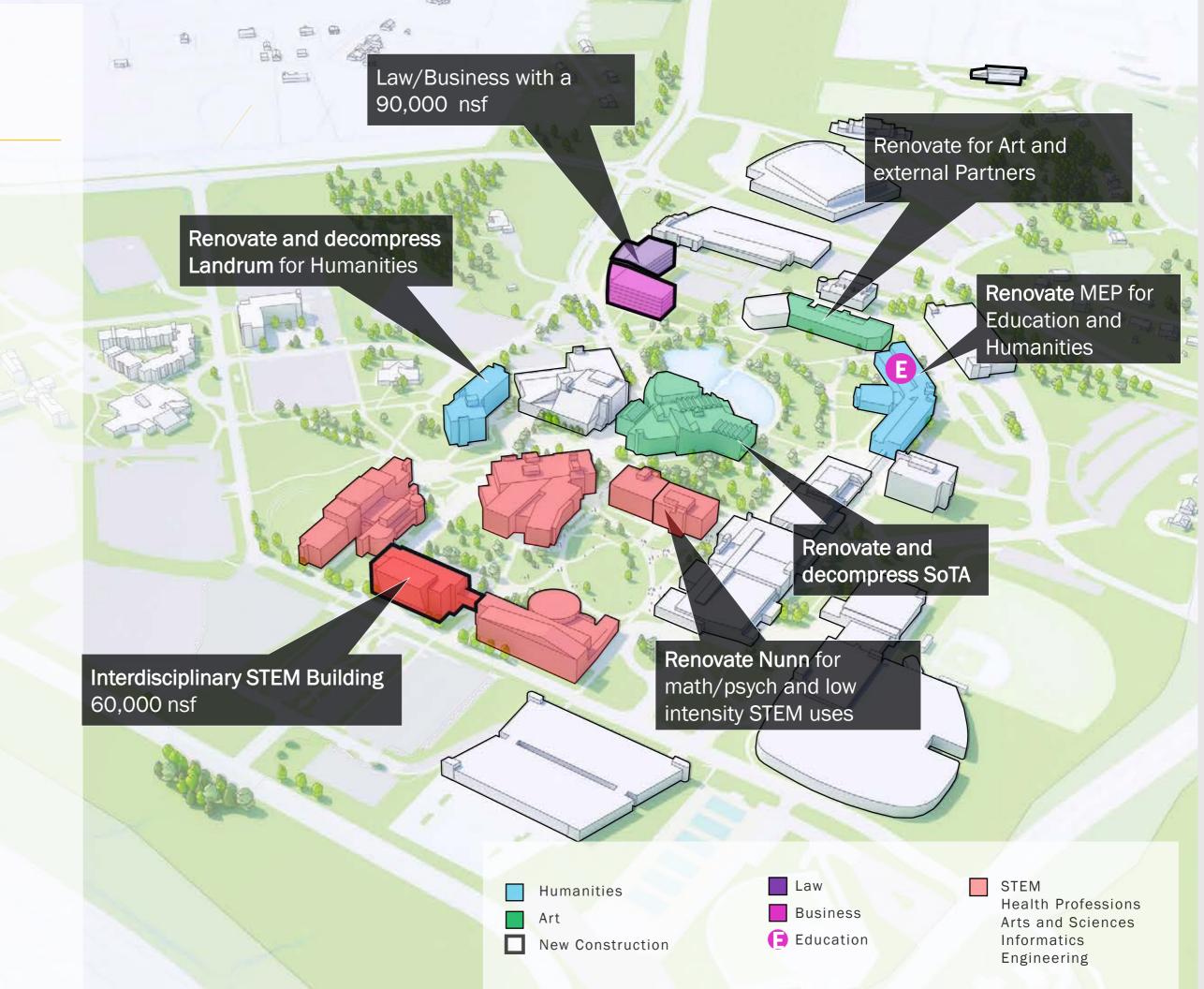
Scenario 1:

- Renovate Nunn for Law, Political Science, Criminal Justice
- Renovate BAC for Business
- Renovate MEP for Education & Humanities
- Renovate Civic Center for Art Community Outreach
- Construct addition to Landrum for Humanities & Art
- Construct Science Center Addition
- Construct Interdisciplinary Science & Engineering Building

	Law	Business	Humanities	SOTA	Sciences
	Renovate & remain in Nunn, share surplus space with other units	Renovation and small addition to BAC	Political Science moves to Nunn. Renovate Landrum and MEPC	Expand Arts to Civic Center and Landrum	Addition to Science Center building and Interdisciplinary Sciences building
lignment with Vision	Access Hard to provide key needs	Great location & identity Engineering Tech Concern is reconfiguring		Separating Art Gallery and other uses from students	
epartmental Synergies		classrooms	Like CJ and political science	Separating community arts programs	
otential Funding	Less expensive Can't rename the building				

Scenario 2a

- A new building for Law and Business is a key enabling project
- Concentrates new construction in two large facilities
- Has the most departmental relocations



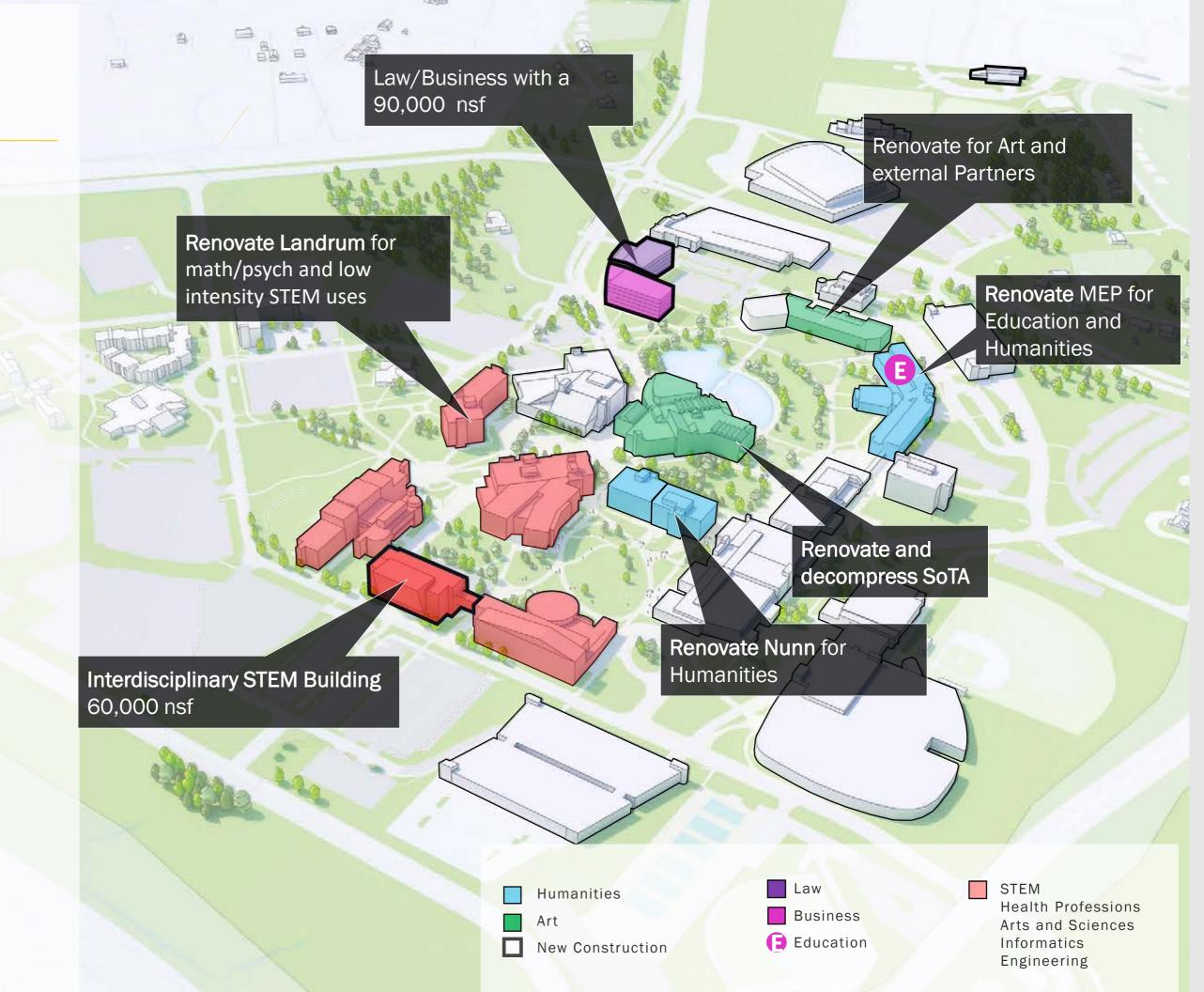
Scenario 2a:

- Construct new shared building for Law and Business
- Renovate Nunn for Science, Math & Psychology
- Renovate BAC for SOTA
- Renovate Landrum for Humanities
- Renovate MEP for Education & Humanities
- Construct Interdisciplinary Science & Engineering Building

	Law	Business	Humanities	SOTA	Sciences
	New joint facility for Law and Business	New standalone academic facility co-located Business and Law	Math & Psych to Nunn Renovate Landrum & MEP	Meet space needs in the BAC	Move some STEM to Nunn New Interdisciplinary Sciences building
Alignment with Vision	identity	Fundraising		BAC for music prep is an interesting idea	
Departmental Synergies	Synergy with Business		Math & STEM reinforced but other units separated	Separation of units	
Potential Funding	Dauting cost	Daunting cost			

Scenario 2b

- A new building for Law and Business is a key enabling project
- Concentrates new construction in two facilities
- Has the most departmental relocations

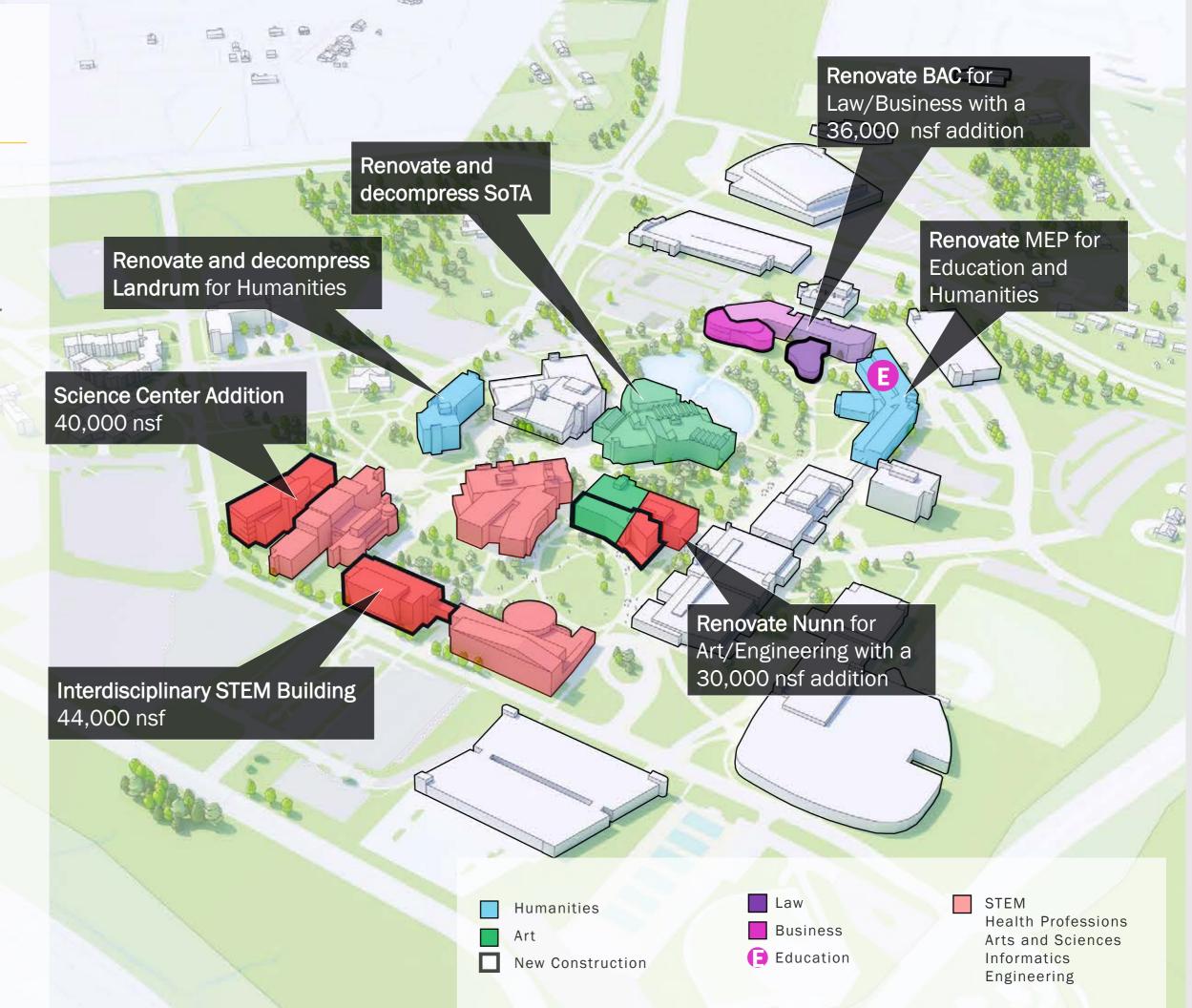


Scenario 2b:

- Construct new shared building for Law and Business
- Renovate Nunn for Humanities
- Renovate BAC for SOTA
- Renovate Landrum for Science, Math & Psych
- Renovate MEP for Education & Humanities
- Construct Interdisciplinary Science & Engineering Building

	Law	Business	Humanities	SOTA	Sciences
	New joint facility for Law and Business	New standalone academic facility co-located Business and Law	All Humanities to Nunn Hall Small addition may be needed	Meet space needs in the BAC	Move some STEM to Landrum New Interdisciplinary Sciences building
Alignment with Vision	identity	Fundraising		BAC for music prep is an interesting idea	
Departmental Synergies	Synergy with Business		for some synergies Interesting to collocate		
Potential Funding	Dauting cost	Daunting cost	all but not required		

- Renovating and adding to BAC for Law and Business is a key enabling project
- Distributes new construction in four addition / infill projects
- Minimizes departmental relocations (moving law is the only additional move compared to scenario 1)

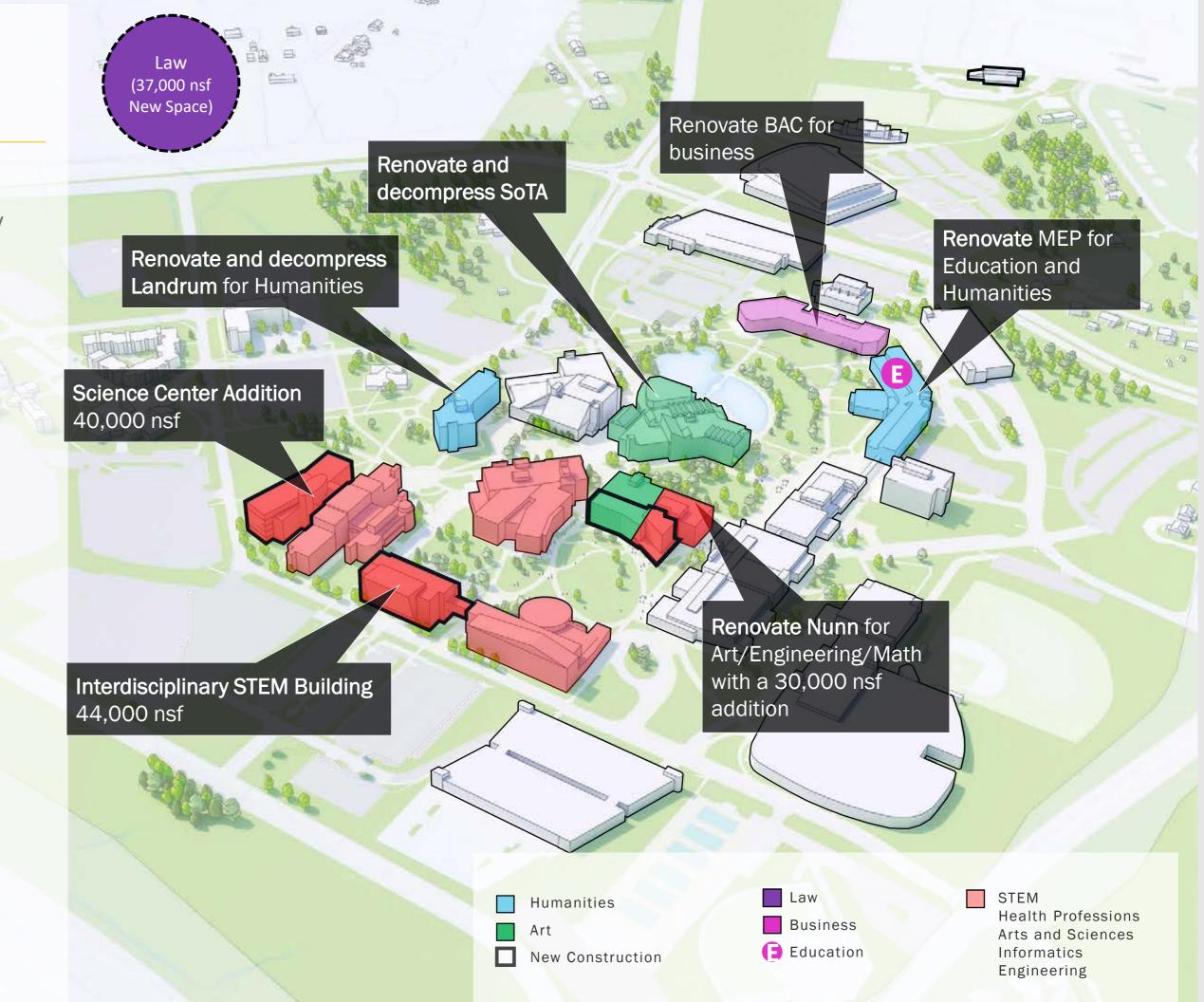


Scenario 3:

- Renovate and construct addition to BAC for Law and Business
- Renovate Nunn for SOTA and Engineering (STEAM)
- Renovate MEP for Humanities & Education
- Renovate Landrum for Humanities
- Construct Science Center Addition
- Construct Interdisciplinary Science & Engineering Building, include Math/Psychology

	Law	Business	Humanities	SOTA	Sciences
	Move to BAC with addition serving Law and Business	Renovation and larger addition to BAC to co-locate Business and Law	Renovate Landrum & MEP Math & Psych to new building	Renovate Nunn for Art & Engineering (STEAM)	Addition to Science Center building and Interdisciplinary Sciences building
Alignment with Vision	Identity	Not much added benefit from option 1		Proximity	
Departmental Synergies	Synergy with Business		Math & STEM reinforced but other units separated	Synergy with Engineering	
Potential Funding					

- Finding new space for Law is a key enabling project. Scenario 4 assumes Law vacates Nunn Hall and relocates to a new location outside of the campus core.
- Distributes new construction in three addition / infill projects
- Minimizes departmental relocations



Scenario 4:

- Relocate Law to a location outside of the Academic Core
- Renovate Nunn for SOTA and Engineering (STEAM)
- Renovate BAC for Business
- Renovate MEP for Humanities & Education
- Renovate Landrum for Humanities
- Construct Science Center Addition
- Construct Interdisciplinary Science & Engineering Building, include Math/Psychology

	Law	Business	Humanities	SOTA	Sciences
	Move to location outside of academic core	Renovation and addition to BAC	Renovate Landrum & MEP Math & Psych to new building	Renovate Nunn for Art & Engineering (STEAM)	Addition to Science Center building and Interdisciplinary Sciences building
Alignment with Vision	Identity	Great location & identity Engineering Tech Concern is reconfiguring		Proximity	
Departmental Synergies		classrooms	Math & STEM reinforced but other units separated	Synergy with Engineering	
Potential Funding					

Next Steps

Workshop 6 Non Academic Scenarios (TBD)

Explore and evaluate scenarios for residential, student space, athletics/rec and administration

Open Campus / External Forums (TBD)

Share ideas with the campus community

Workshop 7 Draft Plan (September)

Synthesize preferred approach



