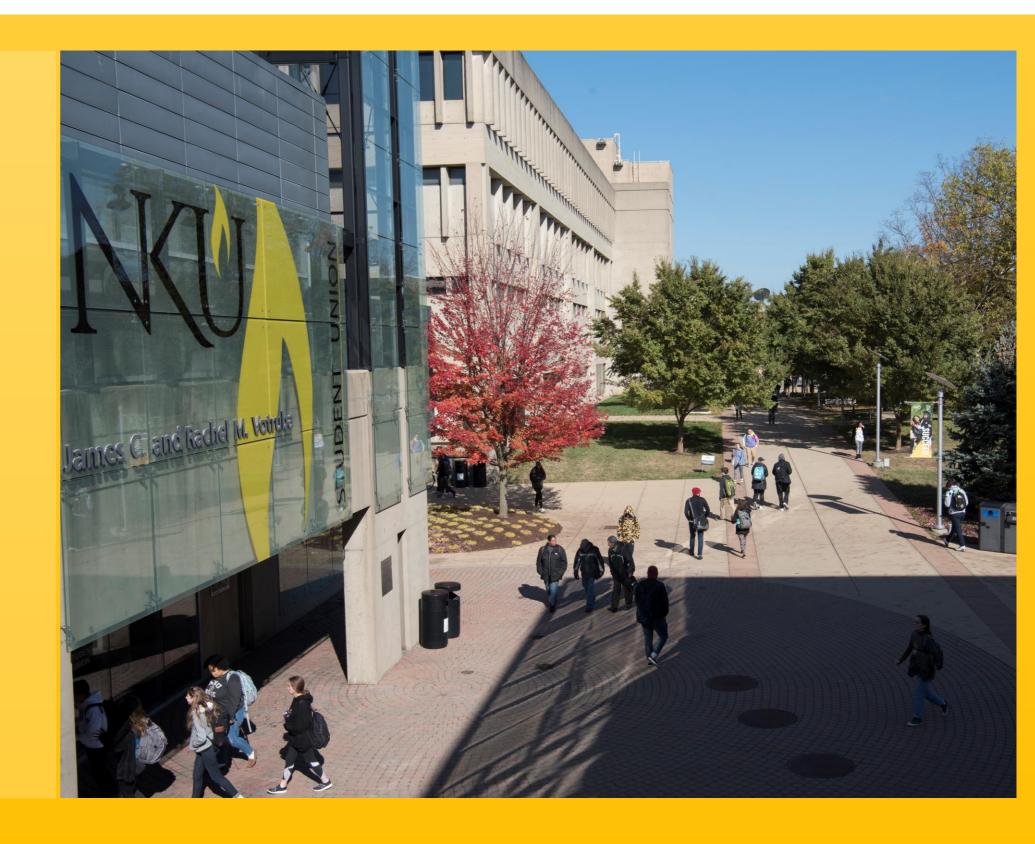
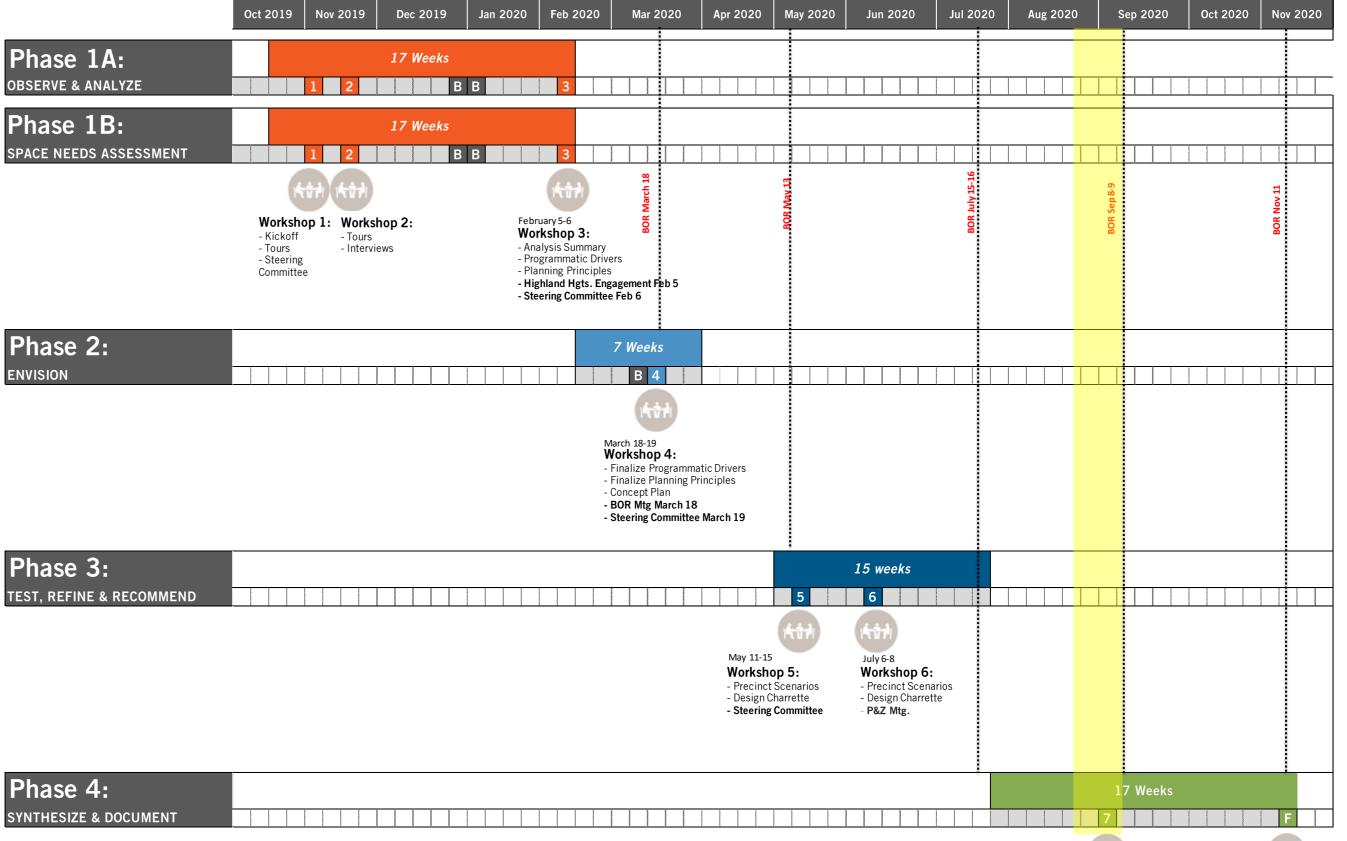


# Agenda

- 1 Process & Schedule
- **2** Master Plan Drivers
  - Space Assessment
  - Planning Principles
  - Strategic Plan
- **3** Master Plan Goals
  - Optimize the Campus Core
  - Enhance the Student Experience
  - Define the Campus Perimeter
- **4** Next Steps & Discussion



### Master Plan Schedule







Final

Presentation

#### Workshop 7: - Draft Plan Review

- Phasing
- Implementation
- Steering Committee TBD

# Public Participation

#### February 2020

#### **Community Open House**

# Welcoming Campus, Transportation & Connectivity, Community Partnerships

- Better communication of events and activities on campus
- Availability of free parking for community events
- Traffic concerns particularly during events
- Opportunity for improved bike lanes and pedestrian connections

#### May 2020

#### **External Community Engagement**

- Opportunities for innovation, incubators, and other partnerships
- NKU as a regional leader in entrepreneurship & collaboration
- Welcoming campus to support alumni, community, region

#### June 2020

#### **Highland Heights Planning & Zoning**

#### **Staff Discussion/Town Center**

- Update of Master Plan Progress
- Vehicular circulation and development within town center area
- Long term campus vision

#### July 2020

#### **Edge of Campus Workshop**

- Alumni Center to serve campus as well as community
- NKU's role in the future Town Center
- Opportunities for partnerships to support innovation
- Potential development of land south of Johns Hill Rd.

#### **Steering Committee Representation:**

- Dave Geohegan, Highland Heights City Planner
- Steve Crawford, Chairman Highland Heights Planning & Zoning
- Cindy Minter, County Planner

#### Website: <a href="https://www.nku.edu/masterplan.html">https://www.nku.edu/masterplan.html</a>

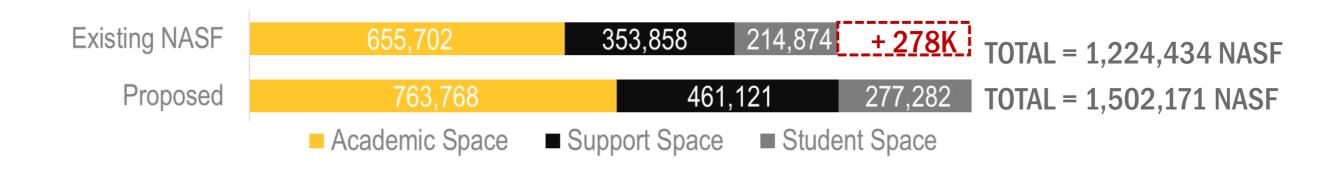
- Schedule, Progress, Presentations
- Opportunity for public questions & comments

# Master Plan Drivers – Space Assessment

- Approximately 120,000-150,000 nsf
   (200,000-250,000 gsf) of new space is identified to support the academic units.
- The location of new space should:
  - Help improve existing buildings
  - Consider infrastructure and location capacity
  - Best support campus space needs
  - Minimize impacts to parking

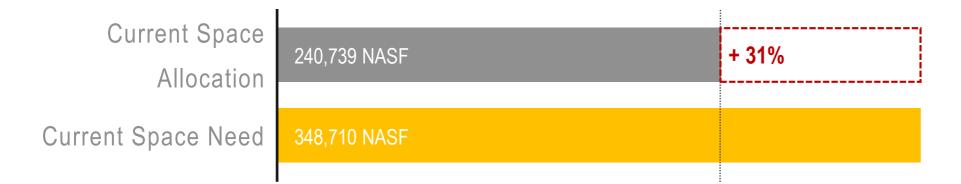
#### **Future drivers:**

- Changes in enrollment
- Changes in programs
- Course delivery methods
- Faculty/staff population and workplace strategy
- Research
- External partnerships
- Age and condition of facilities

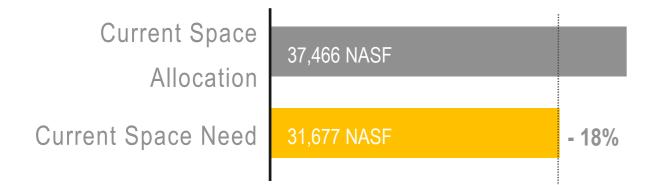


# Space Needs Outcomes by College

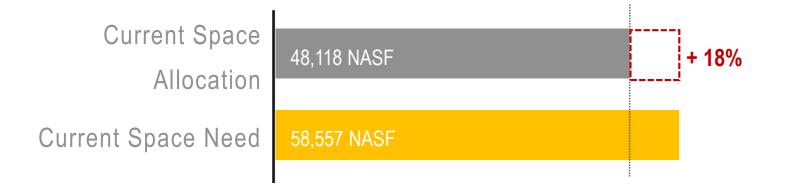
### College of Arts & Sciences



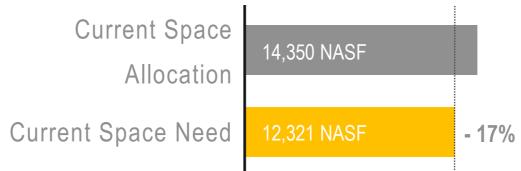
### College of Law



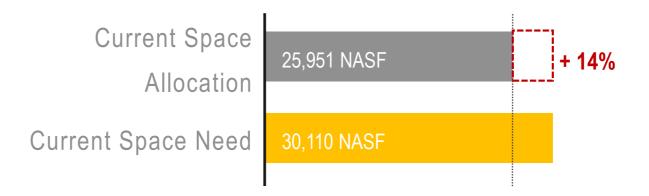
### College of Informatics



### College of Education



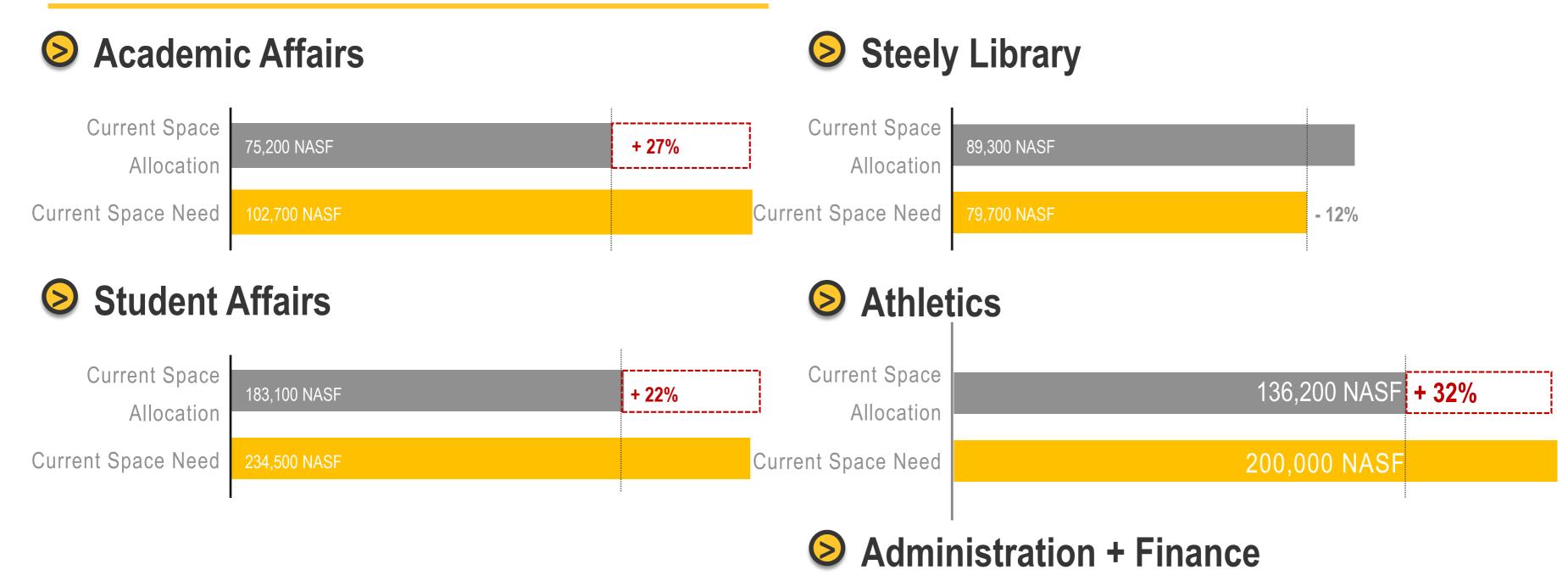
### **Ollege of Business**



### College of Health & Human Services



# Space Needs Outcomes by Unit





### Master Plan Drivers

#### Planning Principles

- Support a more engaged university serving the Northern Kentucky region
- Create a place of academic excellence and innovation to support a diversity of learners
- Design a welcoming and desirable NKU experience
- Leverage campus assets to create value

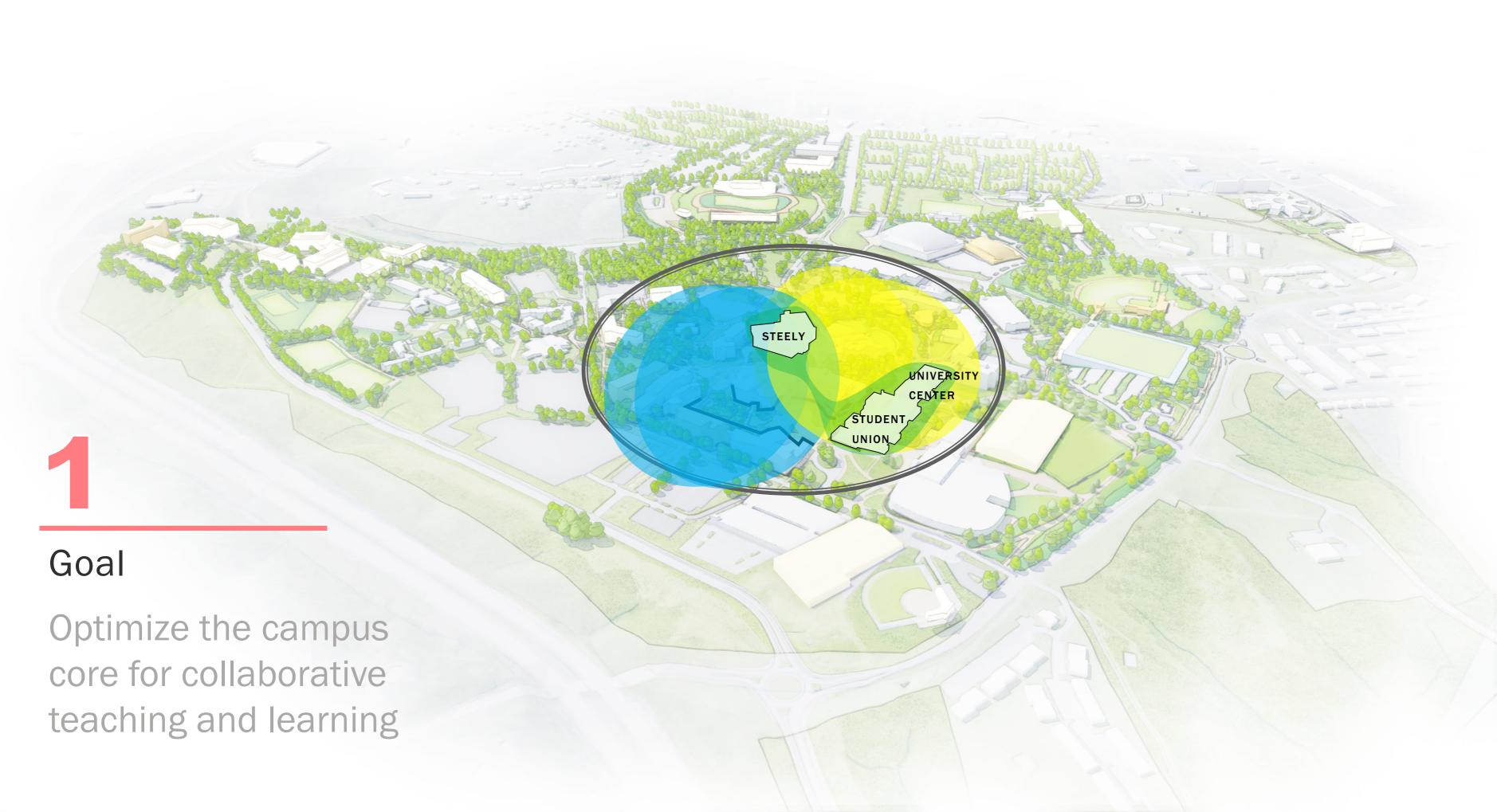
Aligning the campus plan with the university's strategic framework

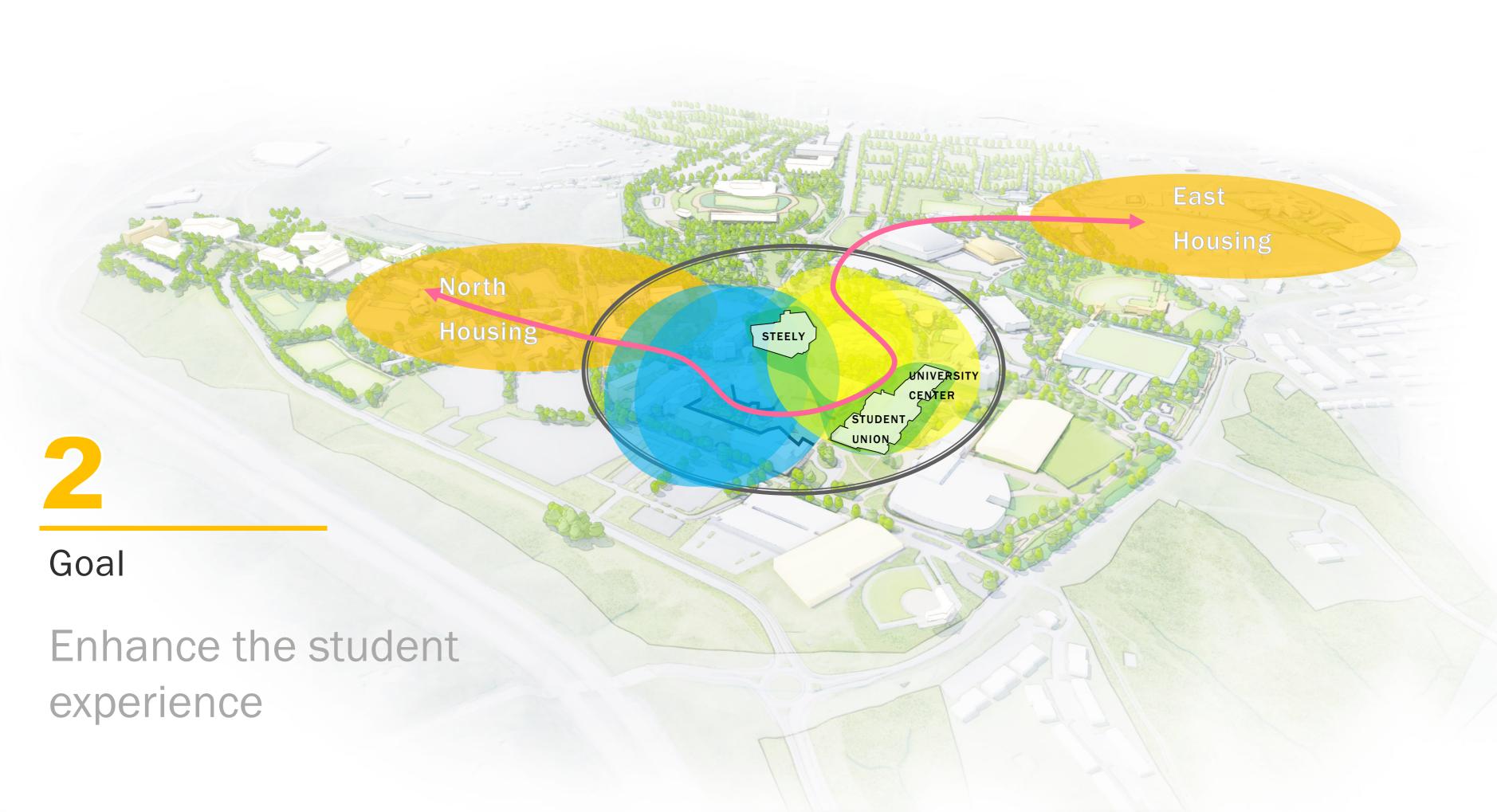














Optimize the campus core for collaborative teaching and learning

## How will we evaluate the project options and determine direction?

### Qualitatively

- 1. Projects help realize the vision of the strategic plan and planning principles
- 2. Projects Optimize the locations and adjacencies of units and support key initiatives.
- 3. Ability to fund improvements

### Quantitatively

- 1. Projects leverage existing space through renovation and utilize new construction for spaces not otherwise feasible in existing space
- 2. Project costs, size and distribution
- 3. Enabling projects and phasing of construction to meet near-term needs

### Scenario 1a

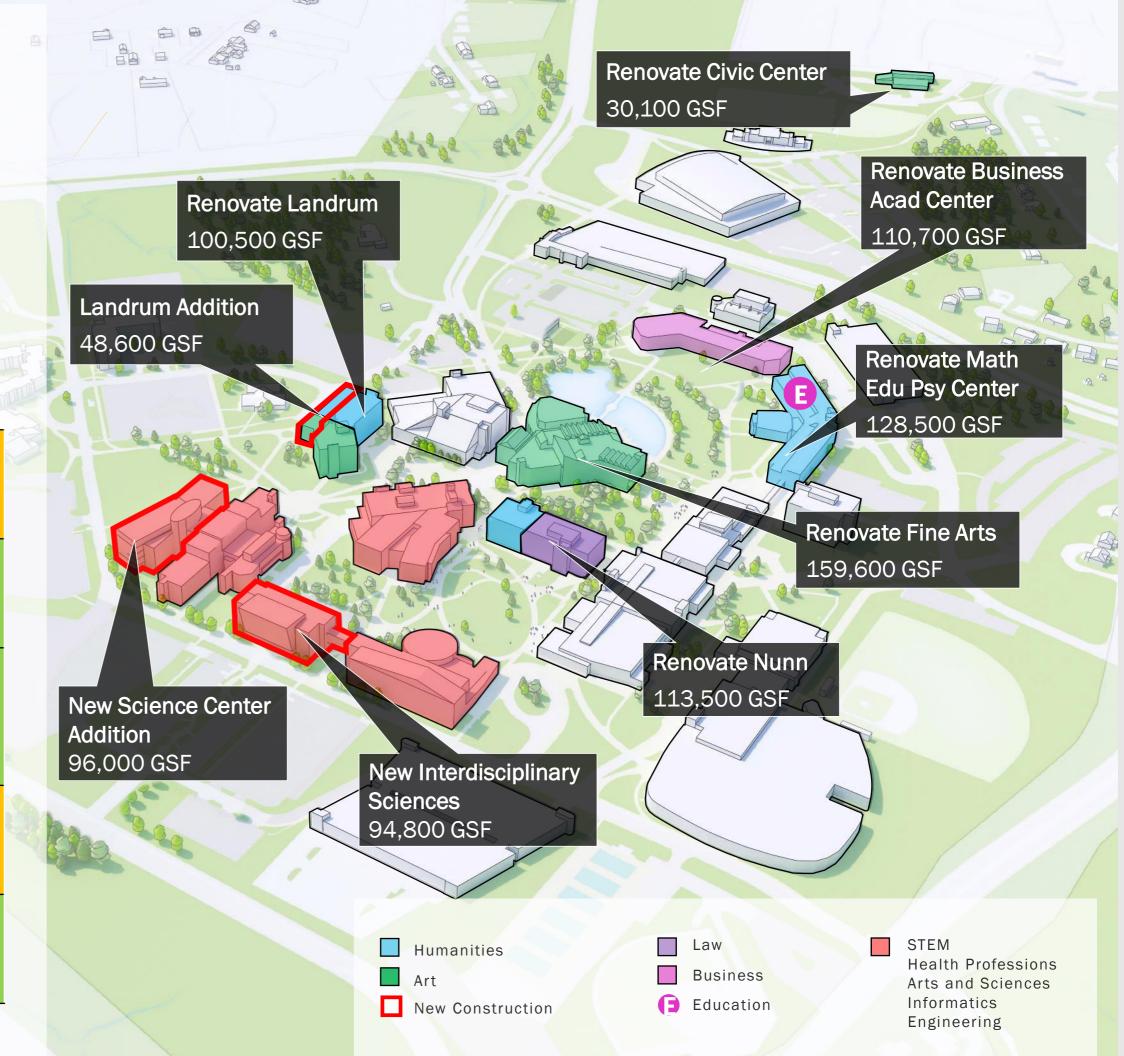
NEGATIVE IMPACT

> Do projects align with the Strategic Plan +Principles?

Minimal transformation of east side of academic core, realizes some key synergies between units, separation of arts is a key challenge.

| Vision   | Funding  |
|--|--|
| Access, hard to provide key needs                |  |
| Must reconfigure engineering space               |  |
| Increases opportunities for departmental synergy |  |
| Separating uses but in a proximate building      |  |
| Realizes key<br>adjacencies and<br>needs         |  |
|  | Access, hard to provide key needs  Must reconfigure engineering space  Increases opportunities for departmental synergy  Separating uses but in a proximate building  Realizes key adjacencies and |

NEUTRAL/SOMEWHAT NEGATIVE POSITIVE IMPACT



### Scenario 1b

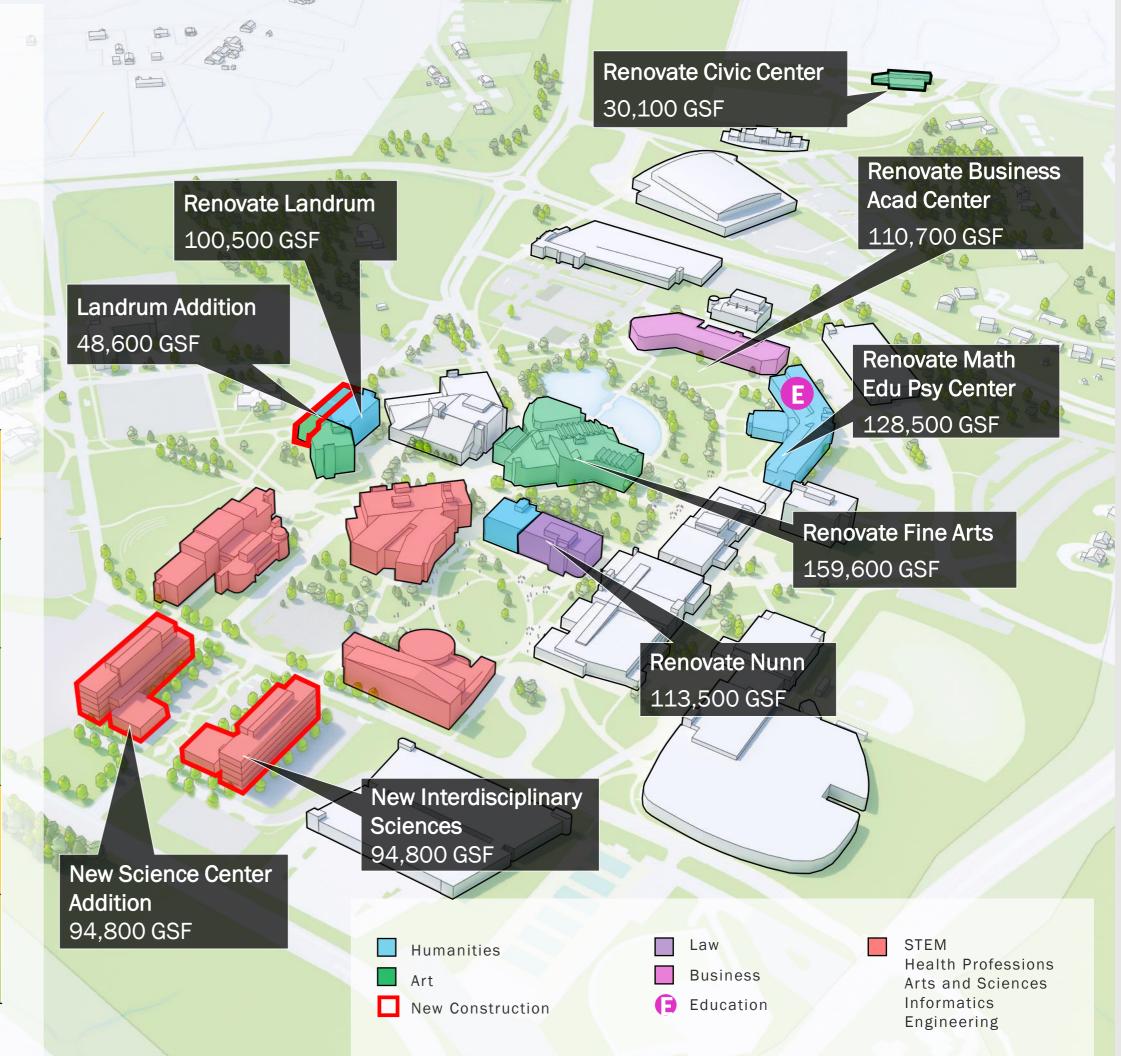
NEGATIVE IMPACT

Alignment with strategic plan and planning principles

Stand-alone science buildings are an opportunity to define a science quad but do not offer the adjacencies of direct connection to existing buildings.

|            | Vision   | Funding |
|------------|--|---------|
| Law        | Access, hard to provide key needs                    |         |
| Business   | Must reconfigure engineering space                   |         |
| Humanities | Increases opportunities for departmental synergy     |         |
| Art        | Separating uses but in a proximate building          |         |
| Sciences   | Separation, does not address natural sci. needs well |         |
|            |  |         |

NEUTRAL/SOMEWHAT NEGATIVE POSITIVE IMPACT



### Scenario 2

NEGATIVE IMPACT

Alignment with strategic plan and planning principles

Opportunity to define frontage on Nunn Drive, realizes some key synergies between units, separation of arts is a key challenge.

|            | Vision   | Funding |
|------------|--|---------|
| Law        | Synergy with business but stronger identity with standalone bldg |         |
| Business   | Strong identity and efficiencies sharing facilities with Law     |         |
| Humanities | Math and STEM reinforced but other units separated               |         |
| Art        | Separating uses, slight preference over Landrum.                 |         |
| Sciences   | Separating uses in Nunn but still proximate                      |         |

NEUTRAL/SOMEWHAT NEGATIVE POSITIVE IMPACT

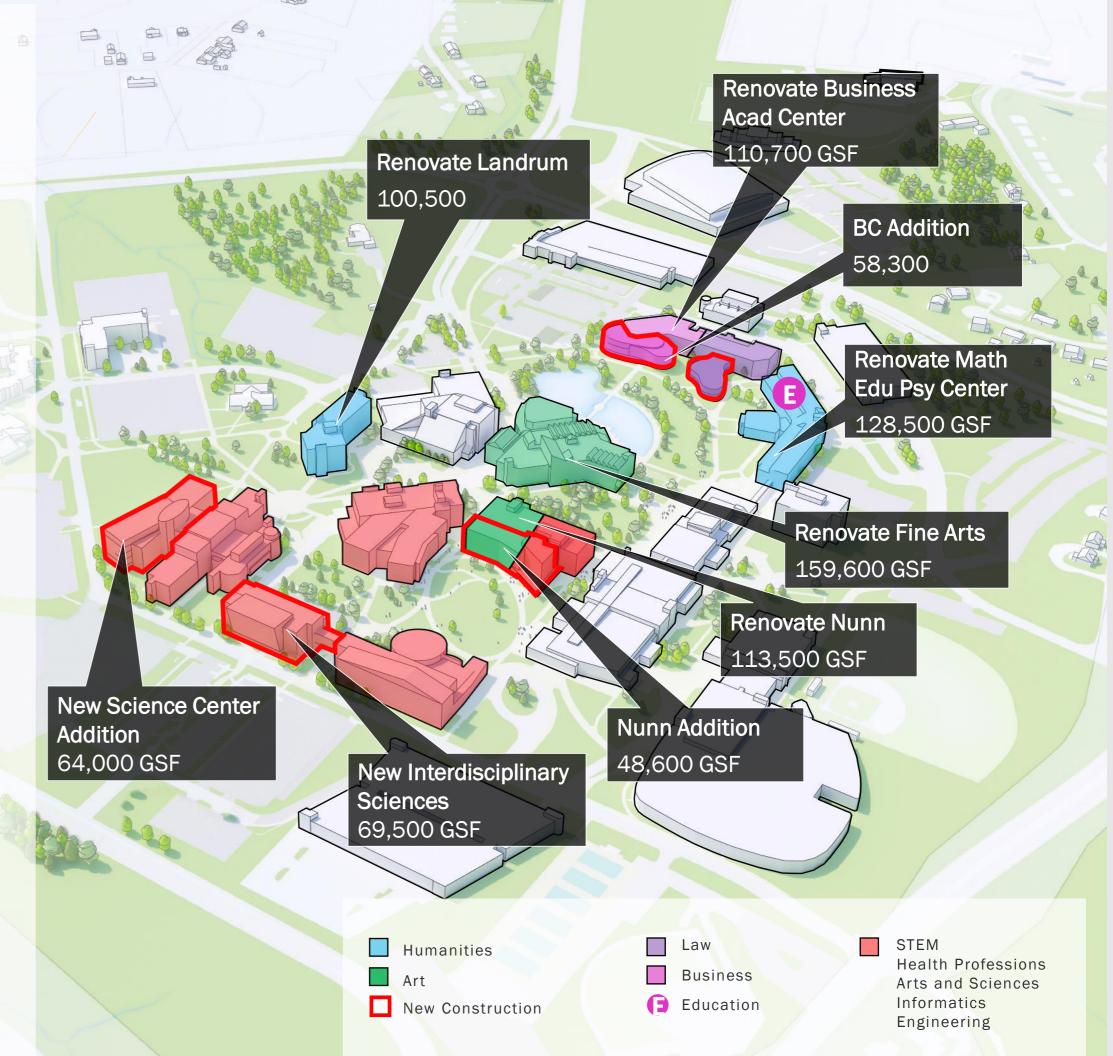


### Scenario 3

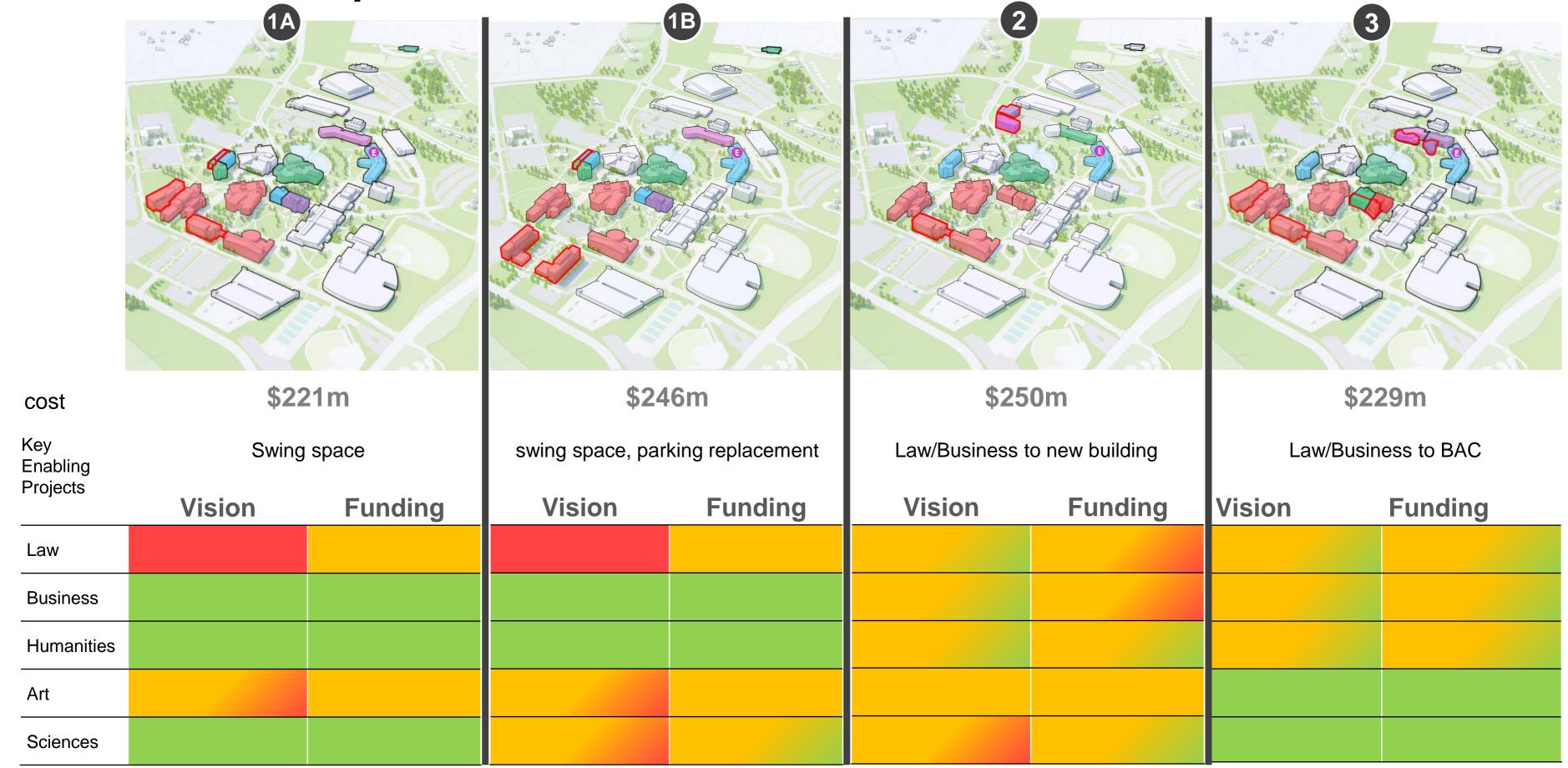
Alignment with strategic plan and planning principles

BC and Nunn additions are opportunities to transform campus open space. Realizes key adjacencies for art.

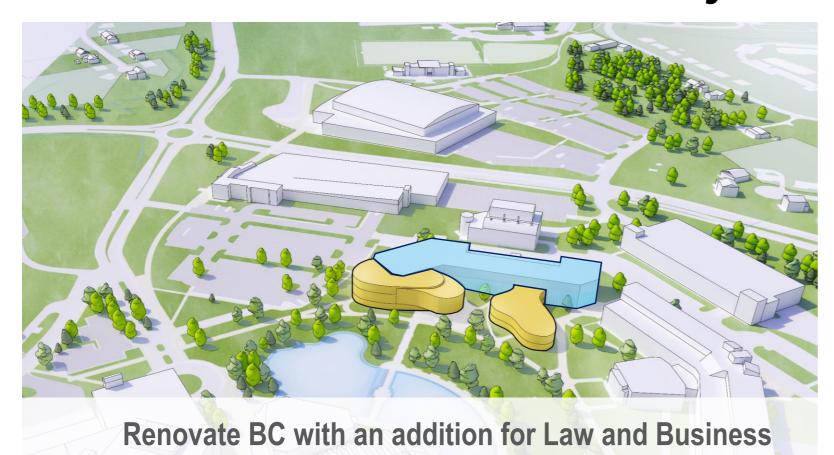
|                | Vision  | Funding                  |
|----------------|---|--------------------------|
| Law            | Synergy with business but stronger identity with stand-alone bldg |                          |
| Business       | Synergy with Law but stronger identity with stand-alone bldg      |                          |
| Humanities     | Separation between Landrum and MEPC                               |                          |
| Art            | Addresses space needs in the most proximate location              |                          |
| Sciences       | Realizes key<br>adjacencies and<br>needs                          |                          |
| NEGATIVE IMPAC | T NEUTRAL/SOMEWHAT N  | NEGATIVE POSITIVE IMPACT |

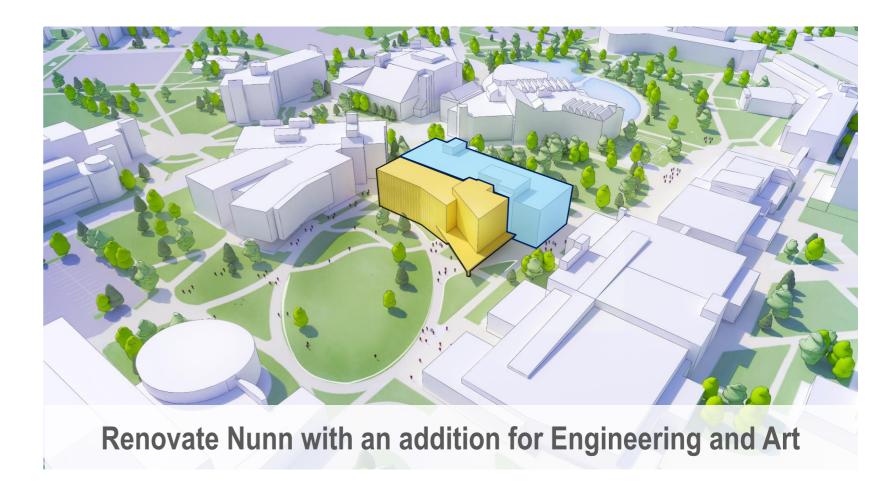


## **Scenario Comparison**

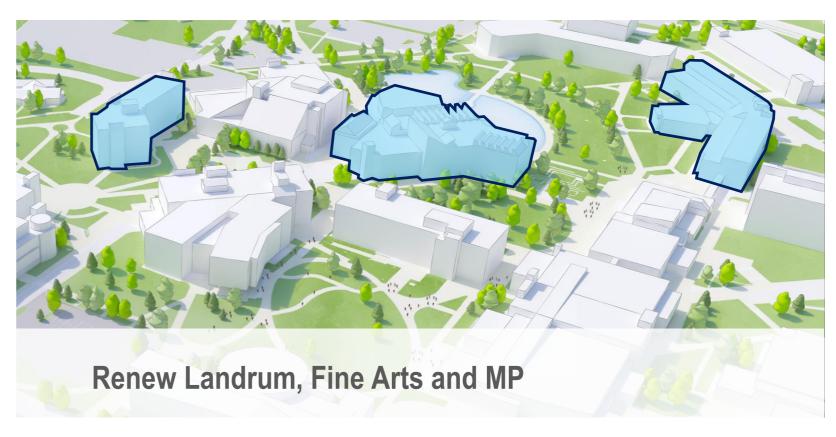


### **Prioritize Transformative Projects**









# Enhance the student experience



# Student Centered Space

#### Drivers:

- Provide additional space to provide adequate space for student orgs and services
- Co-locate programs to foster collaboration and joint projects

### Potential Strategies:

- Free up space in University Center to accommodate student activity and organization space
- Create desired departmental synergies where possible

#### **Administrative Offices**

Evaluate the best strategies for locations and synergies of administrative functions





#### Student-centered space Outward facing CIVIC CENTER administration **ACADEMIC AFFAIRS** ADMINISTRATION + FINANCE Can space in MP be leveraged to meet STEELY LIBRARY student or academic service needs STUDENT AFFAIRS Academic resource center UNIVERSITY ADVANCEMENT STEELY **OPPORTUNITY** Student-facing administration OTHERS LUCAS Student service, activity UNION and organization space Student space and dining,

### Steely Library

#### Goals:

- 1. Make the library an academic knowledge hub
- 2. Create a variety of flexible, technology rich study spaces
- 3. Consolidate stacks
- 4. Redesign office and workspace
- 5. Potential synergistic academic services

Young Scholars Academy

Learning Plus

**Tutoring** 

**Writing Center** 

**Testing Center** 



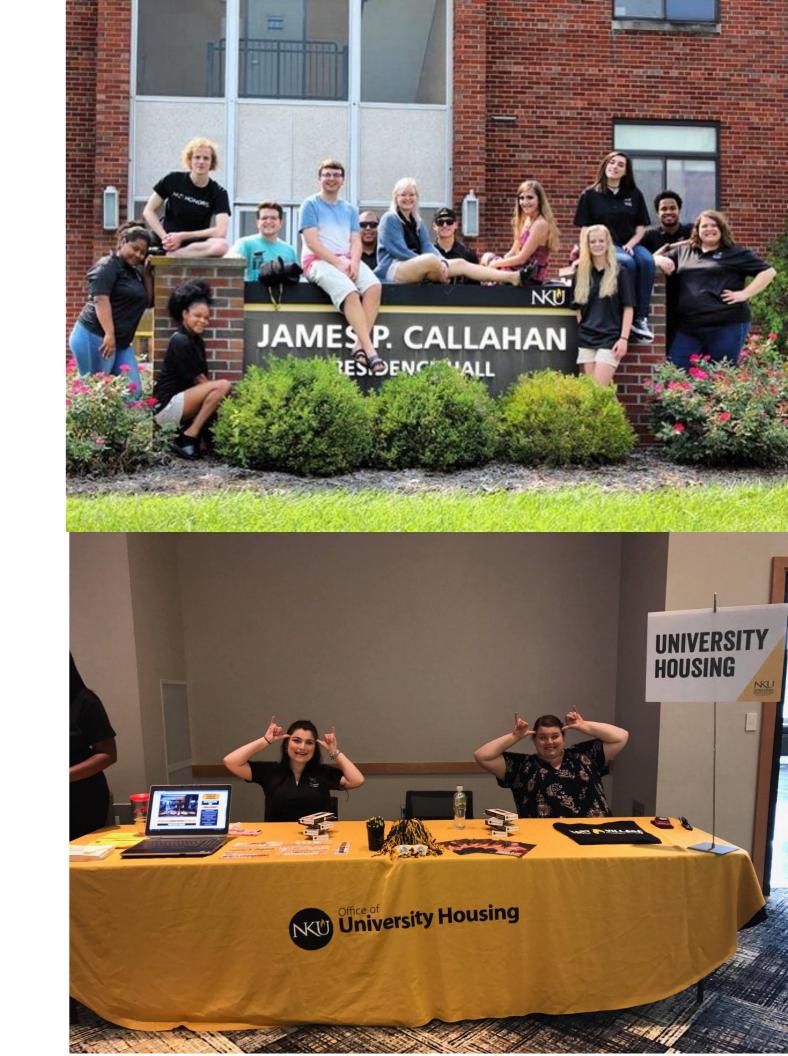


# Housing



#### **Drivers:**

- Enhance the first-year experience
- Enhance value proposition for upper division students
- Support the growth of Honors College
- Insure long-term growth opportunities for housing
- Develop strategies to improve connectivity of existing housing neighborhoods to academic core
- Explore opportunities for partnerships with adjacent private sector housing to support University student experience & programming



# Existing Housing Unit Types





Callahan Hall 434 Beds



Commonwealth Hall Kentucky Hall 394 Beds



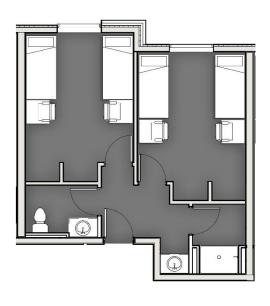
Norse Hall 308 Beds



Northern Terrace 184 Beds



University Suites 396 Beds



New Residence Hall 297 Beds

# Existing Housing: First-Year Experience





Callahan Hall 434 Beds



Commonwealth Hall Kentucky Hall 394 Beds



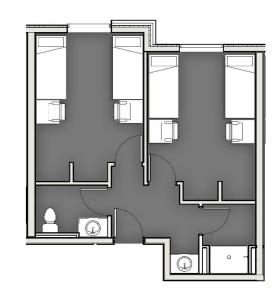
Norse Hall 308 Beds



Northern Terrace
184 Beds
Honors College
First-Year Students



University Suites 396 Beds



New Residence Hall 297 Beds

# First Year Experience Common Spaces



**Social Space** 



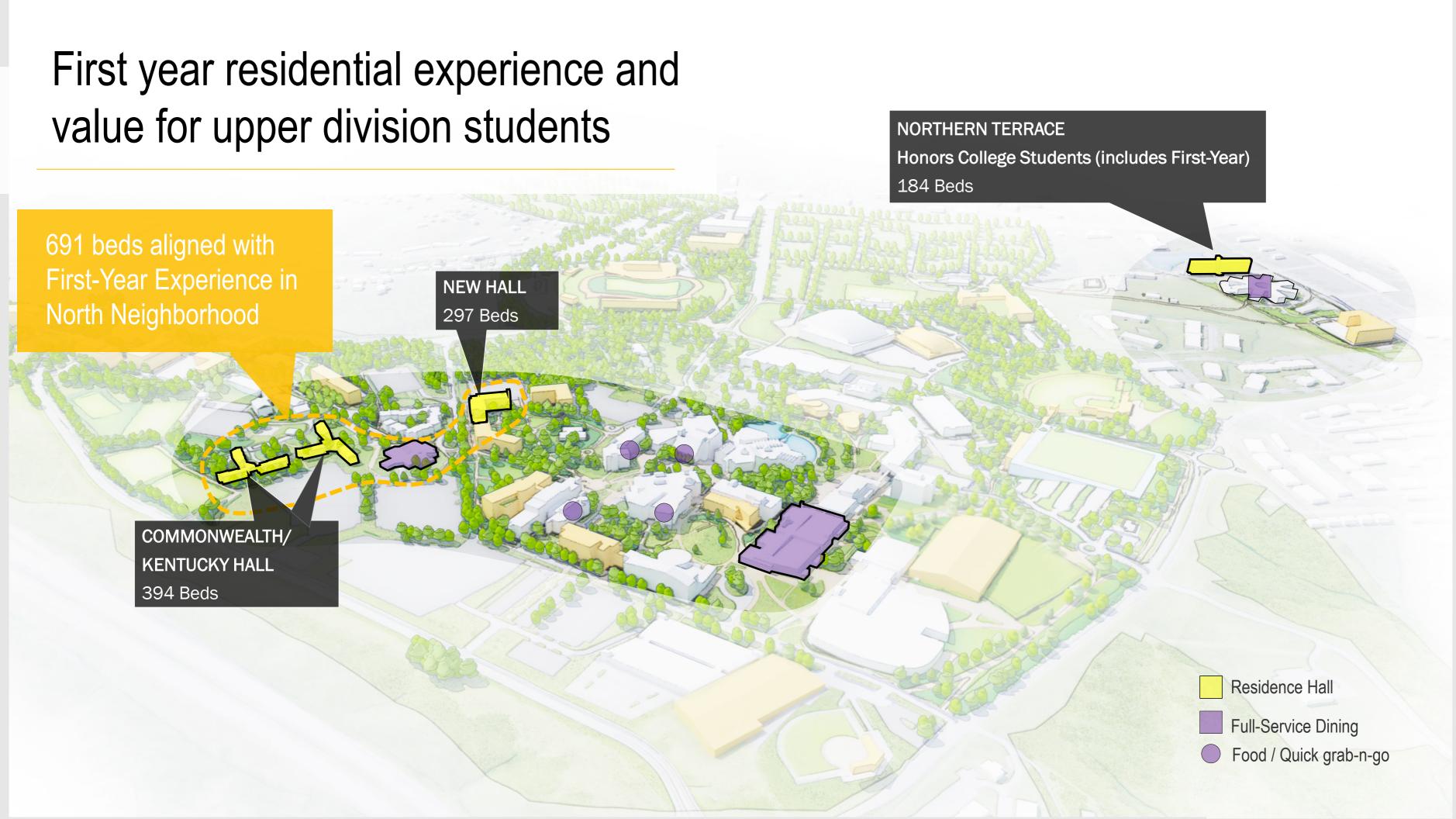
**Social Space** 



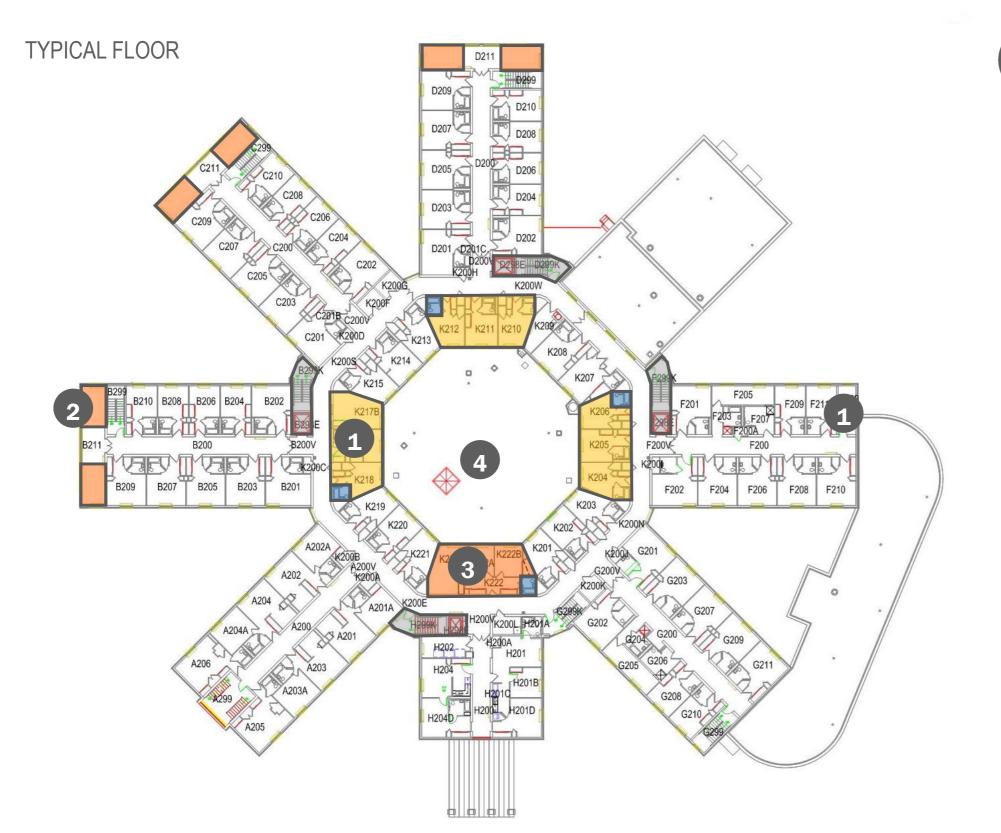
**Study Space** 

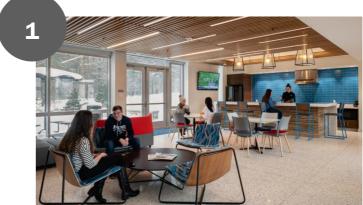


**Multi-Purpose Space** 

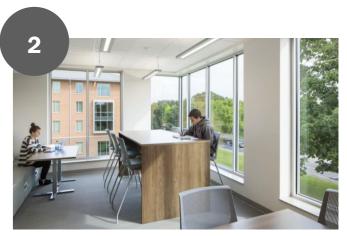


### Align Callahan for Upper Division or Affinity Housing





Create community living / kitchen space



Create study rooms at ends of three wings



Study spaces



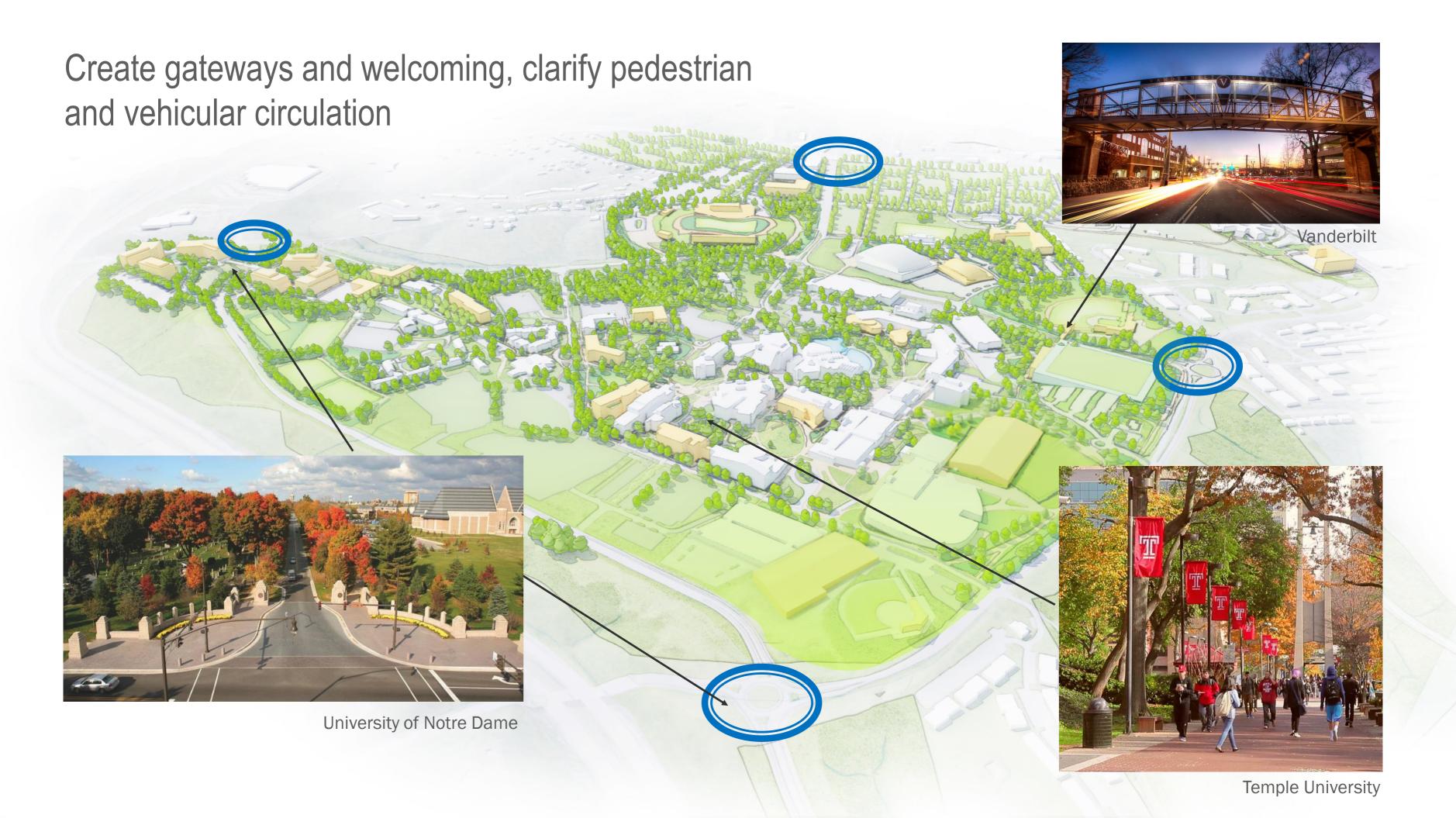
(FIRST FLOOR) Re-envision dining service to better serve students and align with population in east neighborhood

- Community Kitchen / Living
- Study Space
- Public Bathroom

Long-term residential growth EAST HOUSING NEIGHBORHOOD Additional 1,000 Bed capacity NORTH HOUSING NEIGHBORHOOD Additional 1,500 Bed capacity

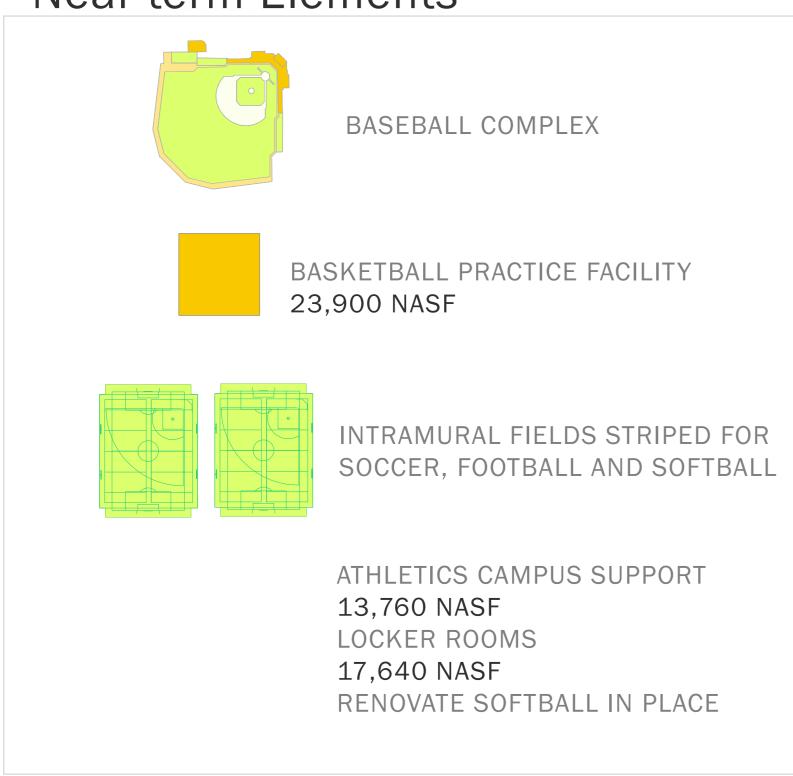
# Define the campus perimeter



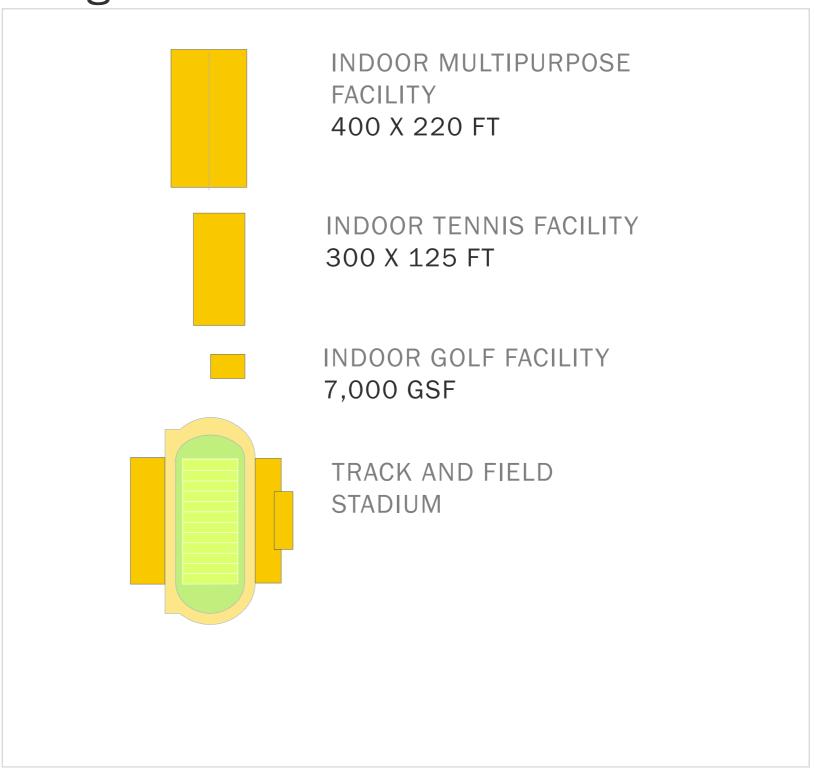


# Athletics and Recreation Program Elements

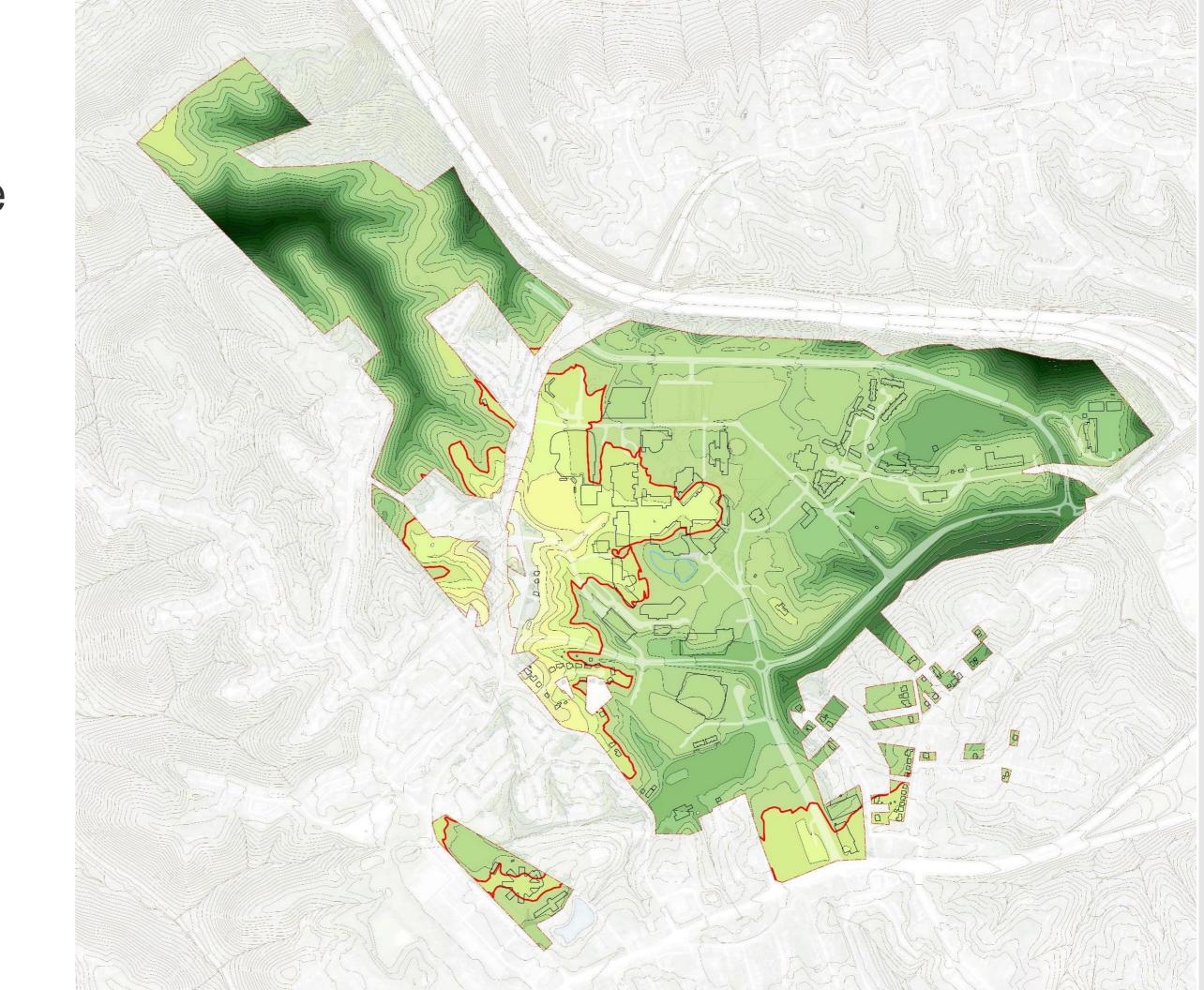
#### Near-term Elements



#### Long-term Elements



Topography limits
developable sites for large
athletics facilities.



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|--------|---|
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| AR     |   |
| E/     |   |
| Z      |   |
|        |   |
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Renovate existing facilities where possible and locate new facilities to best leverage existing campus infrastructure.

Create an interconnected athletic and recreation crescent from Albright to the Arena.

Create a new athletic and recreation village north of BB&T Arena.

Create a new athletic and recreation village south of Albright.









Basketball

2 Baseball

3 Intramural Fields

Same location adjacent to Arena

Renovate in place (\$5m)

Adjacent to existing

New construction (\$15m) Acquisition of 4 properties

Near-term adjacent to existing additional long-term on parking structure

New construction (\$15m-\$20m) Acquisition of multiple properties

Integrated into long-term athletics village, Evaluate near-term strategy addressing need New construction (\$15m-\$20m)
Acquisition of Spectrum Cable site, extreme regrading

Adjacent to existing

#### 4 Fieldhouse

Stadium

No adjacent facilities Acquisition of 4 properties

Low site preparation costs but removes premium surface parking spaces

Benefits from adjacency to Albright and potential tennis center

Requires long-term acquisition of properties but no enabling projects, view from Nunn

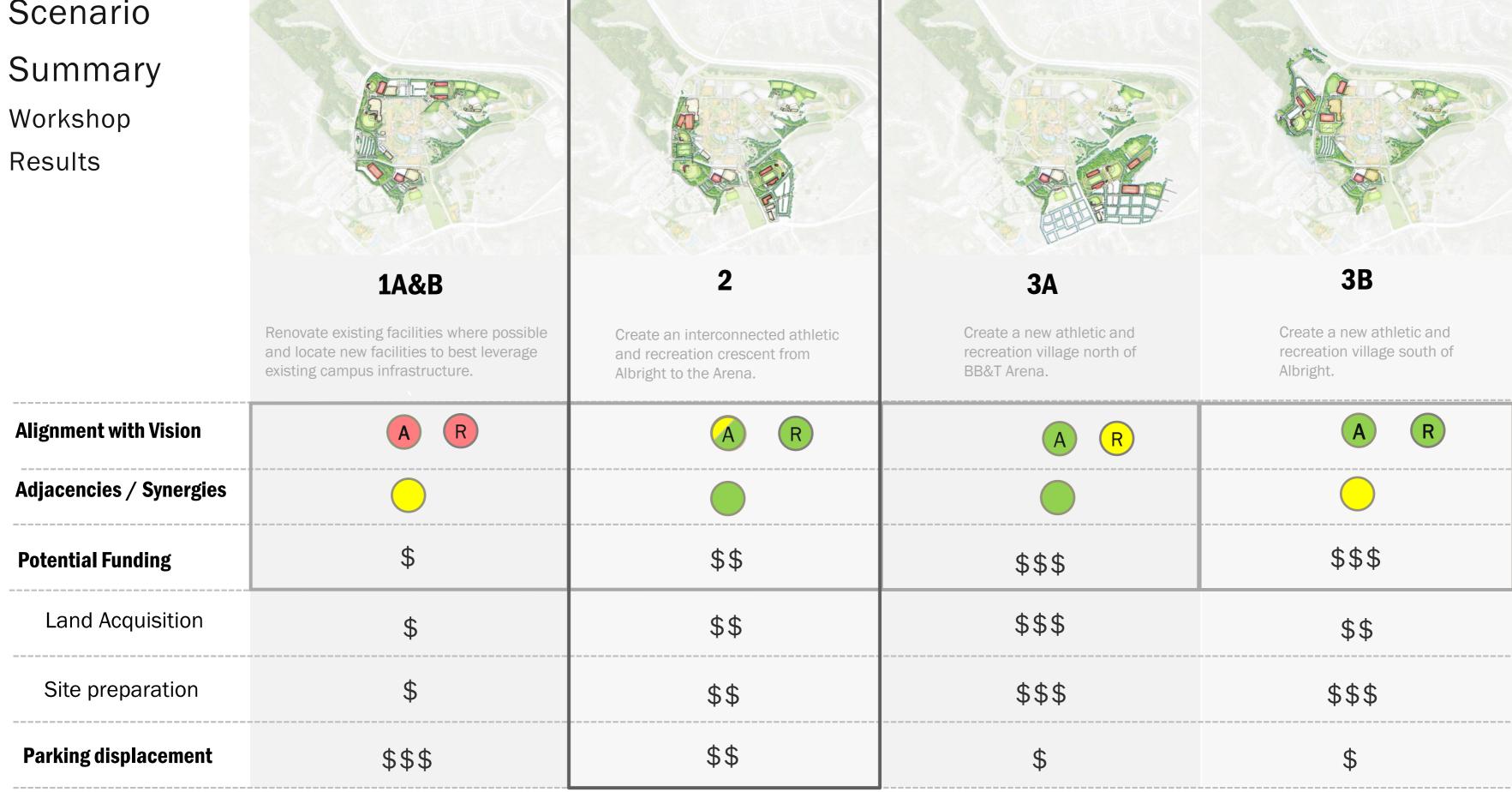
Integrated into long-term athletics village, far from some recreation facilities

Part of integrated long-term athletics village

Benefits from adjacency to Albright

Part of baseball and softball complex, extreme regrading

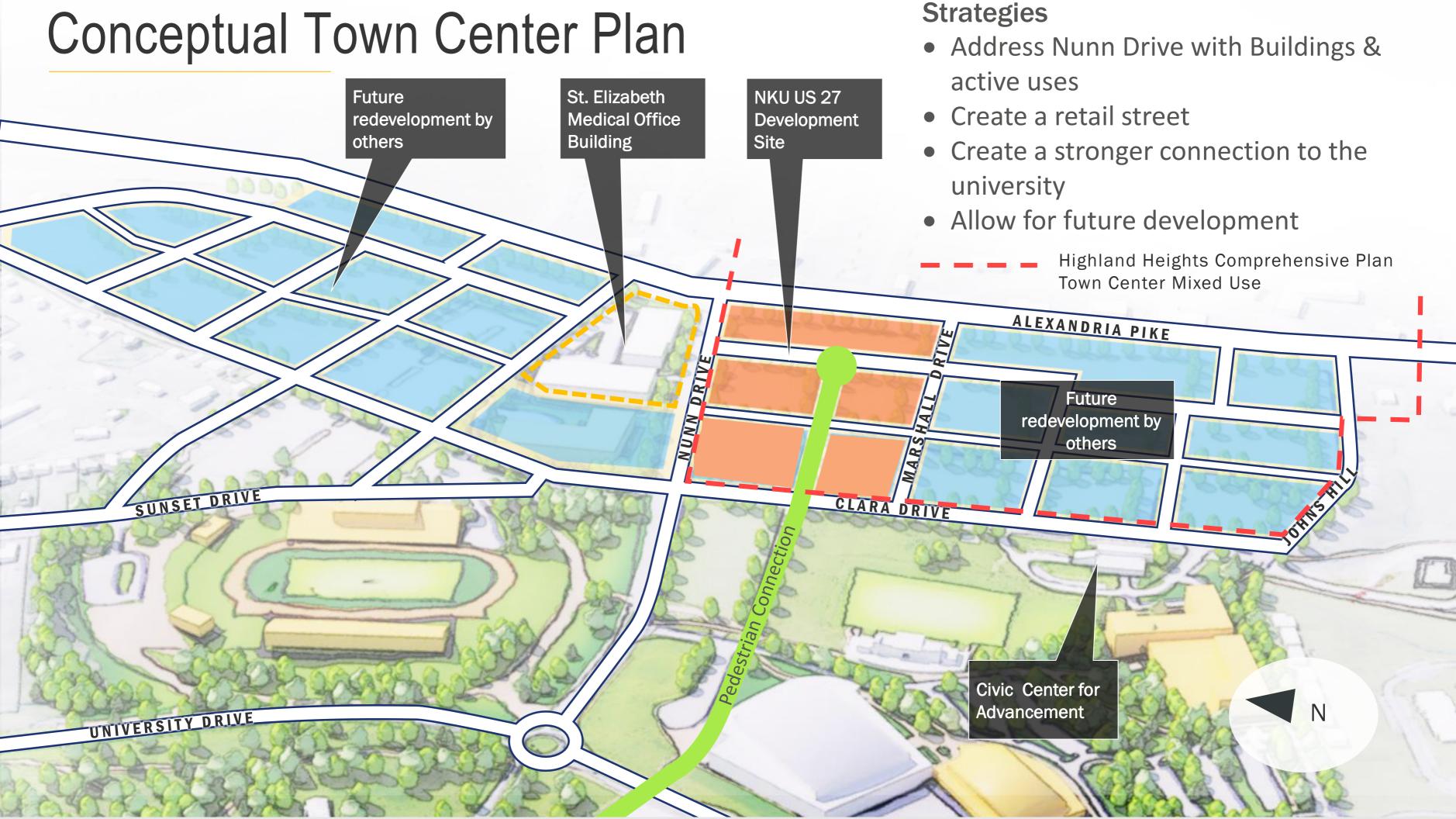
# Scenario Workshop



Reserve near and long-term footprints for a cohesive wellness recreation and athletics experience



Reserve near and long-term footprints for a cohesive recreation and athletics Stadium Basketball practice experience. facility Baseball stadium Parking deck and intramural/ practice fields Intramural recreation fields Fieldhouse Renovated softball and tennis Priority Near-Term Projects: 5-10 Years Mid-Term Projects: 10-25 Years Long-Term Projects: Beyond 25 Years



Campbell site for innovation and partnerships



New building on the Campbell site from I-275



### Wellness and Sustainable Communities

- Mixed-use housing development with a focus on health, wellness and sustainability
- Amenities and uses catering to students and the regional community.
- Complementary uses to academic programs, athletics, and partners such as healthcare.
- Often phased with a compelling initial phase that drives future growth.
- Potential to deliver a significant price premium over typical housing subdivision developments













### **Relevant Models**

#### Wellness Communities & Agrihoods:

- Serenbe, Chattahoochie Hills, GA
- Willowsford, Loudon Co, VA
- Grow, Bainbridge Island, WA
- Harvest, Hillwood, TX
- Prairie Crossing, IL

#### Retail & Wellness Villages:

- Fearrington Village, NC
- Pinehurst Village, NC
- Farmhouse Inn, Sonoma, CA

#### Planned Communities:

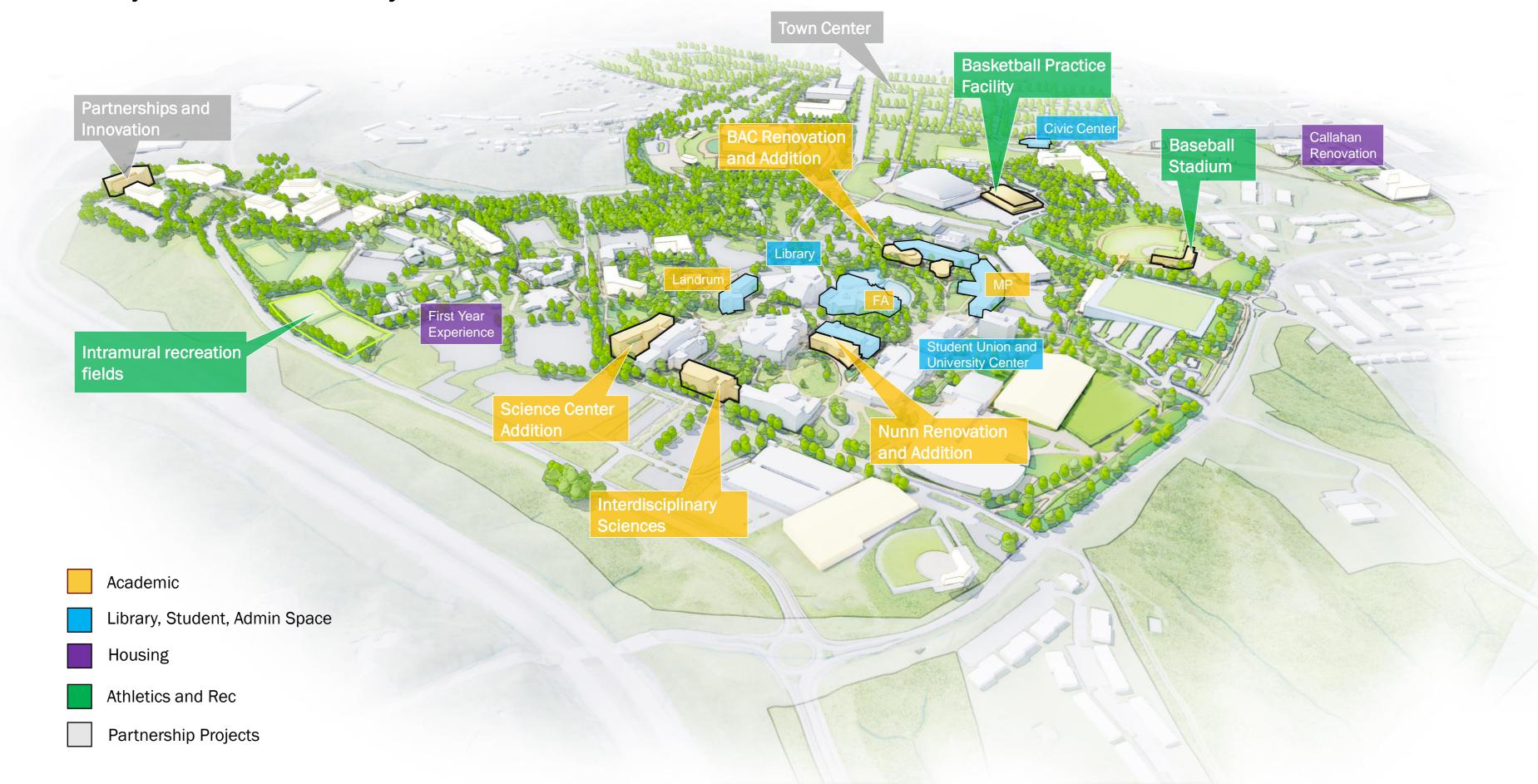
- Carlton Landing, OK
- Summers Corner, SC
- Jackson Meadow, MN



# Partnership Opportunity Sites



### Priority Master Plan Projects



The Acquisition Plan will be updated to reflect the 2020 Master Plan recommendations



#### 2009 Acquisition Plan



### Discussion

#### **Next Steps**

- 1. Develop an implementation and prioritization strategy
- 2. Address impacts to infrastructure, mobility, and parking
- 3. Develop and vet Draft Plan with Steering Committee, key stakeholders and the Campus Community
- 4. Finalize Master Plan recommendations based on feedback

