Fiscal Year: 2003 - 2004

Northern Kentucky University Annual Budget Process
Proposals for Allocation of Recurring and Non-Recurring Funds

Form A

Vice Presidential Area: _____

Please rank proposals in priority order. Each request should be informed by an attached Narrative Proposal for Allocation of Recurring and Non-Recurring Funds (Form B.)

The "Other Sources of Funding" column should be used to identify funding sources such as departmental chargebacks. The specific sources should be identified in the summary description.
(Note: Shaded areas represent protected worksheet cells.)

Short Title: / Priority Ranking: / Summary Description: (of detail provided on form B)	Category of Expenditure	Recurring Funds Request	Less Area Reallocation	Less Other Sources of Funding	Total Recurring Funds Request	Non-Recurring Funds Request	Less Area Reallocation	Less Other Sources of Funding	Total Non-Recurring Funds Request	**Total Funding Request**
	a. Position, Regular				0				0	0
	b. Position, Temporary				0				0	0
	c. Special Payroll				0				0	0
	d. Fringe Benefits				0				0	0
	e. Subtotal Personnel Request (a+b+c+d)	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	f. Operating Funds				0				0	0
	g. Equipment				0				0	0
	h. TOTAL (e+f+g)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Short Title: / Priority Ranking: / Summary Description: (of detail provided on form B)	Category of Expenditure	Recurring Funds Request	Less Area Reallocation	Less Other Sources of Funding	Total Recurring Funds Request	Non-Recurring Funds Request	Less Area Reallocation	Less Other Sources of Funding	Total Non-Recurring Funds Request	**Total Funding Request**
	a. Position, Regular				0				0.00	0.00
	b. Position, Temporary				0				0	0
	c. Special Payroll				0				0	0
	d. Fringe Benefits				0				0	0
	e. Subtotal Personnel Request (a+b+c+d)	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	f. Operating Funds				0				0	0
	g. Equipment				0				0	0
	h. TOTAL (e+f+g)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**