2007-10 Strategic Planning Process
Division Alignment Plans
Resource Requirements Worksheet

July 20, 2007

Division: _____ _____

(Include title from Appendix B) **(Include code from Appendix B)**

			Recurring Funds (in thousands)								Nonrecurring Funds (in thousands)							
Planning Unit Code	Priority for Action Code	Internal Reallocation	Self-Supporting Revenue Streams		Private Funds		Grants & Contract Funding		New General Funds		Self-Supporting Revenue Streams		Private Funds		Grants & Contract Funding		New General Funds	
			2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10