

**Budget Revision Authority Matrix
Unrestricted Current Fund
Schedule 1 -- Movement of Funds Within a Budget Unit**

From			To															
			Personnel Expenses							Fringe Benefits	Departmental Operating				FinAid/Scholarship Awards		Capital Expenditures	
			Regular Staff Sal Pool	Special Staff Pay Pool	Regular Faculty Pool	Special Faculty Payroll	Regular Student Pay Pool	Graduate Assistant	Contracted Services Pool	Employee Fringe Ben Pool	Depart. Operating Pool	Departmental Operating Fixed Costs			Capital Assets Pool	Inst. Schol & Awards	Athletic Scholarship Pool	Library Acquisitions Pool
501100	502000	503000	504000	505000	505020	530000	520000	550000	552600	Insurance Pool	Utilities Pool	570000	560100	561000	572000			
Personnel Expenses	501100	Regular Staff Sal Pool*	N/A	Budget			Budget	Budget	Budget									
	502000	Special Staff Pay Pool	Budget	N/A			Budget	Budget	Budget									
	503000	Regular Faculty Pool			N/A	VP												
	504000	Special Faculty Payroll			Budget	Budget												
	505000	Regular Student Pay Pool					N/A											
	505020	Graduate Assistant						N/A										
Fringe Benefits	520000	Employee Fringe Ben Pool								N/A								
Departmental Operating	550000	Depart. Operating Pool	Budget	Budget	Budget	Budget	Budget	Budget	VP	Budget	N/A	Budget	Budget	Budget	VP	Budget	Budget	Budget
	552600	Oper/Fixed Cost/Nonpooled										Budget	Budget	Budget				
	553600	Insurance Pool										Budget	N/A	Budget				
	553900	Utilities Pool										Budget	Budget	N/A				
	570000	Capital Assets Pool									Budget				N/A			Budget
Fin Aid/Scholarship/Awards	560100	Inst. Schol & Awards														Budget		
	561000	Athletic Scholarship Pool															N/A	
Capital Expenditures	572000	Library Acquisitions Pool																N/A

"VP" indicates that the highest level of review is the vice president.

"Budget" indicates that the Budget Office is the highest level of review.

Shaded areas indicate budget transfers that are not normally permitted

* In some instances, an exception may be granted to use salary savings for reasonable recruiting related expenses to fill the vacant position. These exceptions include job advertisements and moving expenses (if allowed).

Revised: August 19, 2008

**Budget Revision Authority Matrix
Unrestricted Current Fund
Schedule 2 -- Movement of Funds Between Budget Units**

From		To																
		Personnel Expenses							Fringe Benefits	Departmental Operating				FinAid/Scholarship Awards		Capital Expenditures		
		Regular Staff Sal Pool	Special Staff Pay Pool	Regular Faculty Pool	Special Faculty Payroll	Regular Student Pay Pool	Graduate Assistant	Contracted Services Pool	Employee Fringe Ben Pool	Depart. Operating Pool	Departmental Operating Fixed Costs			Capital Assets Pool	Inst. Schol & Awards	Athletic Scholarship Pool	Library Acquisitions Pool	
		501100	502000	503000	504000	505000	505020	530000	520000	550000	Nonpooled	Insurance Pool	Utilities Pool	570000	560100	561000	572000	
Personnel Expenses	501100	Regular Staff Sal Pool	Budget	Budget			Budget	Budget	Budget									
	502000	Special Staff Pay Pool	Budget	Budget			Budget	Budget	Budget									
	503000	Regular Faculty Pool			Budget	Budget												
	504000	Special Faculty Payroll			Budget	Budget												
	505000	Regular Student Pay Pool					Budget											
	505020	Graduate Assistant						Budget										
Fringe Benefits	530000	Contracted Services Pool	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget		Budget	Budget	Budget				
Departmental Operating	550000	Depart. Operating Pool	Budget	Budget	Budget	Budget	Budget	VP	Budget	VP	Budget	Budget	Budget	Budget	VP	Budget	Budget	Budget
	552600	Oper/Fixed Cost/Nonpooled									Budget	Budget	Budget					
	553600	Insurance Pool									Budget	Budget	Budget					
	553900	Utilities Pool									Budget	Budget	Budget					
	570000	Capital Assets Pool								Budget				Budget			Budget	
Fin Aid/Scholarship Awards	560100	Inst. Schol & Awards													Budget			
	561000	Athletic Scholarship Pool														Budget		
Capital Expenditures	572000	Library Acquisitions Pool															Budget	

"VP" indicates that the highest level of review is the vice president.
 "Budget" indicates that the Budget Office is the highest level of review.
 Shaded areas indicate budget transfers that are not permitted

Revised: August 19, 2008