

Northern Kentucky University Annual Budget Process  
 Proposals for Allocation of Recurring and Non-Recurring Funds

**Form A**

**Vice Presidential Area:** \_\_\_\_\_

Please rank proposals in priority order. Each request should be informed by an attached Narrative Proposal for Allocation of Recurring and Non-Recurring Funds (Form B.)

The "Other Sources of Funding" column should be used to identify funding sources such as departmental chargebacks. The specific sources should be identified in the summary description.  
 (Note: Shaded areas represent protected worksheet cells.)

Short Title:	Category	Recurring Funds Request	Less Area Reallocation	Less Other Sources of Funding	Total Recurring Funds Request	Non-Recurring Funds Request	Less Area Reallocation	Less Other Sources of Funding	Total Non-Recurring Funds Request	Total Funding Request
Priority Ranking:	of Expenditure									
Summary Description: (of detail provided on form B)										
	a. Position, Regular				0				0	0
	b. Position, Temporary				0				0	0
	c. Special Payroll				0				0	0
	d. Fringe Benefits				0				0	0
	e. Subtotal Personnel Request (a+b+c+d)	0	0	0	0	0	0	0	0	0
	f. Operating Funds				0				0	0
	g. Equipment				0				0	0
	<b>h. TOTAL (e+f+g)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Short Title:	Category	Recurring Funds Request	Less Area Reallocation	Less Other Sources of Funding	Total Recurring Funds Request	Non-Recurring Funds Request	Less Area Reallocation	Less Other Sources of Funding	Total Non-Recurring Funds Request	Total Funding Request
Priority Ranking:	of Expenditure									
Summary Description: (of detail provided on form B)										
	a. Position, Regular				0				0.00	0.00
	b. Position, Temporary				0				0	0
	c. Special Payroll				0				0	0
	d. Fringe Benefits				0				0	0
	e. Subtotal Personnel Request (a+b+c+d)	0	0	0	0	0	0	0	0	0
	f. Operating Funds				0				0	0
	g. Equipment				0				0	0
	<b>h. TOTAL (e+f+g)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>